**Duval County Public Schools** 

# **Southside Middle School**



2021-22 Schoolwide Improvement Plan

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# **Southside Middle School**

2948 KNIGHTS LN E, Jacksonville, FL 32216

http://www.duvalschools.org/southside

#### **Demographics**

**Principal: Jennifer Crady** 

Start Date for this Principal: 7/1/2017

2019-20 Status (per MSID File)	Active
School Type and Grades Served (per MSID File)	Middle School 6-8
Primary Service Type (per MSID File)	K-12 General Education
2020-21 Title I School	Yes
2020-21 Economically Disadvantaged (FRL) Rate (as reported on Survey 3)	91%
2020-21 ESSA Subgroups Represented (subgroups with 10 or more students) (subgroups below the federal threshold are identified with an asterisk)	Students With Disabilities* English Language Learners* Asian Students Black/African American Students* Hispanic Students* Multiracial Students White Students Economically Disadvantaged Students
School Grades History	2018-19: D (40%) 2017-18: C (49%) 2016-17: C (42%)
2019-20 School Improvement (SI) Info	rmation*
SI Region	Northeast
Regional Executive Director	<u>Cassandra Brusca</u>
Turnaround Option/Cycle	N/A
Year	
Support Tier	
ESSA Status	

\* As defined under Rule 6A-1.099811, Florida Administrative Code. For more information, click here.

#### **School Board Approval**

This plan is pending approval by the Duval County School Board.

#### **SIP Authority**

Section 1001.42(18), Florida Statutes, requires district school boards to annually approve and require implementation of a Schoolwide Improvement Plan (SIP) for each school in the district that has a school grade of D or F. This plan is also a requirement for Targeted Support and Improvement (TS&I) and Comprehensive Support and Improvement (CS&I) schools pursuant to 1008.33 F.S. and the Every Student Succeeds Act (ESSA).

To be designated as TS&I, a school must have one or more ESSA subgroup(s) with a Federal Index below 41%. This plan shall be approved by the district. There are three ways a school can be designated as CS&I:

- 1. have a school grade of D or F
- 2. have a graduation rate of 67% or lower
- 3. have an overall Federal Index below 41%.

For these schools, the SIP shall be approved by the district as well as the Bureau of School Improvement.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code, for all non-charter schools with a current grade of D or F, or a graduation rate 67% or less. Districts may opt to require a SIP using a template of its choosing for schools that do not fit the aforementioned conditions. This document was prepared by school and district leadership using the FDOE's school improvement planning web application located at <a href="https://www.floridacims.org">www.floridacims.org</a>.

#### **Purpose and Outline of the SIP**

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

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#### **Southside Middle School**

2948 KNIGHTS LN E, Jacksonville, FL 32216

http://www.duvalschools.org/southside

#### **School Demographics**

School Type and Gi (per MSID		2020-21 Title I School	Disadvan	1 Economically staged (FRL) Rate rted on Survey 3)
Middle Sch 6-8	nool	Yes		98%
Primary Servio (per MSID I	• •	Charter School	(Report	9 Minority Rate ed as Non-white n Survey 2)
K-12 General E	ducation	No		81%
School Grades Histo	ory			
Year	2020-21	2019-20	2018-19	2017-18
Grade		D	D	С

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#### Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

#### **Part I: School Information**

#### School Mission and Vision

#### Provide the school's mission statement.

Southside Middle School will achieve its vision by employing highly skilled faculty who support students by providing rigorous and measurable instructional lessons, making educational decisions based on data, and appreciating and celebrating the uniqueness of every individual on our campus.

#### Provide the school's vision statement.

Southside Middle School seeks to provide a safe environment where culture and diversity is valued and a high-quality standard of education contributes to the development of productive citizens for a global society.

#### School Leadership Team

#### Membership

Identify the name, email address, position title, and job duties/responsibilities for each member of the school leadership team.:

Name	Position Title	Job Duties and Responsibilities
Crady, Jennifer	Principal	
Oliver, Stephanie	Assistant Principal	
Dixon, Robert	Dean	

#### **Demographic Information**

#### Principal start date

Saturday 7/1/2017, Jennifer Crady

Number of teachers with a 2019 3-year aggregate or a 1-year Algebra state VAM rating of Highly Effective. Note: For UniSIG Supplemental Teacher Allocation, teachers must have at least 10 student assessments.

0

Number of teachers with a 2019 3-year aggregate or a 1-year Algebra state VAM rating of Effective. Note: For UniSIG Supplemental Teacher Allocation, teachers must have at least 10 student assessments.

#### Total number of teacher positions allocated to the school

35

#### Total number of students enrolled at the school

903

Identify the number of instructional staff who left the school during the 2020-21 school year.

11

Identify the number of instructional staff who joined the school during the 2021-22 school year.

11

#### **Demographic Data**

#### **Early Warning Systems**

2021-22

#### The number of students by grade level that exhibit each early warning indicator listed:

Indicator	Grade Level													
indicator	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Number of students enrolled	0	0	0	0	0	0	308	296	299	0	0	0	0	903
Attendance below 90 percent	0	0	0	0	0	0	0	0	0	0	0	0	0	
One or more suspensions	0	0	0	0	0	0	0	0	0	0	0	0	0	
Course failure in ELA	0	0	0	0	0	0	0	0	0	0	0	0	0	
Course failure in Math	0	0	0	0	0	0	0	0	0	0	0	0	0	
Level 1 on 2019 statewide FSA ELA assessment	0	0	0	0	0	0	0	0	0	0	0	0	0	
Level 1 on 2019 statewide FSA Math assessment	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number of students with a substantial reading deficiency	0	0	0	0	0	0	0	0	0	0	0	0	0	

#### The number of students with two or more early warning indicators:

Indicator						Gr	ade	e Le	evel	l				Total
mulcator	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Students with two or more indicators	0	0	0	0	0	0	0	0	0	0	0	0	0	

#### The number of students identified as retainees:

Indicator						Gr	ade	e Le	Grade Level													
indicator	K	1	2	3	4	5	6	7	8	9	10	11	12	Total								
Retained Students: Current Year	0	0	0	0	0	0	0	0	0	0	0	0	0									
Students retained two or more times	0	0	0	0	0	0	0	0	0	0	0	0	0									

#### Date this data was collected or last updated

Thursday 6/10/2021

#### 2020-21 - As Reported

The number of students by grade level that exhibit each early warning indicator:

Indicator	Grade Level													Total
maicator	K	1	2	3	4	5	6	7	8	9	10	11	12	TOtal
Number of students enrolled	0	0	0	0	0	0	340	324	296	0	0	0	0	960
Attendance below 90 percent	0	0	0	0	0	0	138	158	129	0	0	0	0	425
One or more suspensions	0	0	0	0	0	0	0	0	0	0	0	0	0	
Course failure in ELA	0	0	0	0	0	0	2	1	2	0	0	0	0	5
Course failure in Math	0	0	0	0	0	0	1	1	1	0	0	0	0	3
Level 1 on 2019 statewide ELA assessment	0	0	0	0	0	0	90	116	110	0	0	0	0	316
Level 1 on 2019 statewide Math assessment	0	0	0	0	0	0	82	110	118	0	0	0	0	310
	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	

#### The number of students with two or more early warning indicators:

Indicator							Grad	le Lev	⁄el					Total
mulcator	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Students with two or more indicators	0	0	0	0	0	0	161	189	161	0	0	0	0	511

#### The number of students identified as retainees:

Indicator						Gr	ade	e Le	vel					Tatal
Indicator	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Retained Students: Current Year	0	0	0	0	0	0	1	2	1	0	0	0	0	4
Students retained two or more times	0	0	0	0	0	0	0	0	0	0	0	0	0	

#### 2020-21 - Updated

The number of students by grade level that exhibit each early warning indicator:

Indicator	Grade Level													
mulcator	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Number of students enrolled	0	0	0	0	0	0	340	324	296	0	0	0	0	960
Attendance below 90 percent	0	0	0	0	0	0	138	158	129	0	0	0	0	425
One or more suspensions	0	0	0	0	0	0	0	0	0	0	0	0	0	
Course failure in ELA	0	0	0	0	0	0	2	1	2	0	0	0	0	5
Course failure in Math	0	0	0	0	0	0	1	1	1	0	0	0	0	3
Level 1 on 2019 statewide ELA assessment	0	0	0	0	0	0	90	116	110	0	0	0	0	316
Level 1 on 2019 statewide Math assessment	0	0	0	0	0	0	82	110	118	0	0	0	0	310
	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	

#### The number of students with two or more early warning indicators:

Indicator							Grad	le Lev	⁄el					Total
mulcator	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Students with two or more indicators	0	0	0	0	0	0	161	189	161	0	0	0	0	511

#### The number of students identified as retainees:

Indicator	Grade Level											Total		
Indicator	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Retained Students: Current Year	0	0	0	0	0	0	1	2	1	0	0	0	0	4
Students retained two or more times	0	0	0	0	0	0	0	0	0	0	0	0	0	

## Part II: Needs Assessment/Analysis

#### **School Data Review**

Please note that the district and state averages shown here represent the averages for similar school types (elementary, middle, high school, or combination schools).

School Grade Component		2021			2019		2018			
School Grade Component	School	District	State	School	District	State	School	chool District		
ELA Achievement				27%	43%	54%	28%	42%	53%	
ELA Learning Gains				39%	49%	54%	39%	47%	54%	
ELA Lowest 25th Percentile				38%	45%	47%	43%	44%	47%	
Math Achievement				33%	49%	58%	38%	46%	58%	

School Grade Component		2021			2019			2018			
School Grade Component	School	District	State	School	District	State	School	District	State		
Math Learning Gains				38%	50%	57%	50%	50%	57%		
Math Lowest 25th Percentile				44%	47%	51%	43%	47%	51%		
Science Achievement				21%	44%	51%	36%	45%	52%		
Social Studies Achievement				54%	68%	72%	81%	82%	72%		

#### **Grade Level Data Review - State Assessments**

NOTE: This data is raw data and includes ALL students who tested at the school. This is not school grade data.

			ELA			
Grade	Year	School	District	School- District Comparison	State	School- State Comparison
06	2021					
	2019	30%	47%	-17%	54%	-24%
Cohort Co	mparison					
07	2021					
	2019	18%	44%	-26%	52%	-34%
Cohort Co	mparison	-30%				
08	2021					
	2019	24%	49%	-25%	56%	-32%
Cohort Co	mparison	-18%				

			MATH	ł		
Grade	Year	School	District	School- District Comparison	State	School- State Comparison
06	2021					
	2019	24%	51%	-27%	55%	-31%
Cohort Con	nparison					
07	2021					
	2019	33%	47%	-14%	54%	-21%
Cohort Con	nparison	-24%				
08	2021					
	2019	13%	32%	-19%	46%	-33%
Cohort Con	nparison	-33%				

	SCIENCE										
Grade	Year	School	District	School- District Comparison	State	School- State Comparison					
08	2021										
	2019	6%	40%	-34%	48%	-42%					
Cohort Comparison											

		BIOLO	GY EOC		
Year	School	District	School Minus District	State	School Minus State
2021					
2019	53%	67%	-14%	67%	-14%
		CIVIC	S EOC		
Year	School	District	School Minus District	State	School Minus State
2021					
2019	45%	69%	-24%	71%	-26%
		HISTO	RY EOC		
Year	School	District	School Minus District	State	School Minus State
2021					
2019					
l.		ALGEE	RA EOC	<u>'</u>	
Year	School	District	School Minus District	State	School Minus State
2021					
2019	67%	57%	10%	61%	6%
		GEOME	TRY EOC		
Year	School	District	School Minus District	State	School Minus State
2021					
2019					

## **Grade Level Data Review - Progress Monitoring Assessments**

Provide the progress monitoring tool(s) by grade level used to compile the below data.

District-created standards-aligned Progress Monitoring Assessments

		Grade 6		
	Number/% Proficiency	Fall	Winter	Spring
	All Students	48	49	50
Number/% Proficiency   Fall   Winter	40			
	Disabilities	Fall Winter Spring 48 49 50 37 39 40 40 40 40 40 40 40 40 40 40 40 40 40	20	
	Learners	11	14	14
	Proficiency			Spring
		45	46	43
Mathematics	Disadvantaged	34	37	32
	Disabilities	23	25	18
		20	21	17
		Grade 7		
		Fall	Winter	Spring
	All Students	43	49	43
	Disadvantaged	32	37	30
	Disabilities	18	23	19
		12	14	7
		Fall	Winter	Spring
		44	44	42
Mathematics	Disadvantaged	35	35	34
	Disabilities	24	24	22
	Learners	23	20	20
		Fall	Winter	Spring
		56	55	56
Civics	Disadvantaged	45	44	44
	Disabilities	33	30	28
	English Language Learners	21	23	15

		Grade 8		
	Number/% Proficiency	Fall	Winter	Spring
	All Students	52	50	51
English Language Arts	Economically Disadvantaged	41	38	40
	Students With Disabilities	23	21	24
	English Language Learners	11	12	8
	Number/% Proficiency	Fall	Winter	Spring
	All Students	37	37	37
Mathematics	Economically Disadvantaged	33	34	32
	Students With Disabilities	26	26	20
	English Language Learners	25	27	23
	Number/% Proficiency	Fall	Winter	Spring
	All Students	54	53	56
Science	Economically Disadvantaged	43	40	42
	Students With Disabilities	28	25	24
E	English Language Learners	14	18	12

## Subgroup Data Review

		2021	SCHOO	DL GRAD	E COMF	PONENT	S BY SU	JBGRO	UPS		
Subgroups	ELA Ach.	ELA LG	ELA LG L25%	Math Ach.	Math LG	Math LG L25%	Sci Ach.	SS Ach.	MS Accel.	Grad Rate 2019-20	C & C Accel 2019-20
SWD	9	17	16	5	20	22	6	16			
ELL	15	33	27	25	32	34	18	49			
ASN	36	49		48	46		62	79	80		
BLK	23	28	32	22	24	22	30	46	89		
HSP	19	32	24	24	33	36	29	42	92		
MUL	36	25		30	15						
WHT	28	34	30	28	32	38	39	36	79		
FRL	23	31	32	26	27	26	35	42	83		
		2019	SCHO	OL GRAD	E COMF	ONENT	S BY SU	JBGRO	UPS		
Subgroups	ELA Ach.	ELA LG	ELA LG L25%	Math Ach.	Math LG	Math LG L25%	Sci Ach.	SS Ach.	MS Accel.	Grad Rate 2017-18	C & C Accel 2017-18
SWD	12	30	35	13	32	38	6	16			
ELL	14	35	41	22	36	45	16	49	70		

		2019	SCHO	OL GRAD	E COMF	PONENT	S BY SI	JBGRO	UPS		
Subgroups	ELA Ach.	ELA LG	ELA LG L25%	Math Ach.	Math LG	Math LG L25%	Sci Ach.	SS Ach.	MS Accel.	Grad Rate 2017-18	C & C Accel 2017-18
ASN	38	48	42	56	47	25	26	66			
BLK	25	34	36	28	35	41	13	48	50		
HSP	24	36	37	30	37	46	18	50	80		
MUL	33	39		53	59						
WHT	31	46	37	35	39	54	30	58	81		
FRL	25	38	34	30	36	41	20	52	71		
		2018	SCHO	OL GRAD	E COMF	ONENT	S BY SU	JBGRO	UPS		
Subgroups	ELA Ach.	ELA LG	ELA LG L25%	Math Ach.	Math LG	Math LG L25%	Sci Ach.	SS Ach.	MS Accel.	Grad Rate 2016-17	C & C Accel 2016-17
SWD	16	33	33	17	44	52	11	69			
ELL	12	43	43	25	48	42	8	100			
ASN	38	50	44	50	67	73	56				
BLK	21	30	39	34	47	37	32	84	68		
HSP	23	41	43	33	48	44	24	83	83		
MUL	56	F2			-00						
	50	52		52	62						
WHT	36	43	48	43	52	46	46	73	89		

#### **ESSA Data Review**

This data has been updated for the 2021-22 school year as of 10/19/2021.

ESSA Federal Index	
ESSA Category (TS&I or CS&I)	
OVERALL Federal Index – All Students	38
OVERALL Federal Index Below 41% All Students	YES
Total Number of Subgroups Missing the Target	7
Progress of English Language Learners in Achieving English Language Proficiency	44
Total Points Earned for the Federal Index	381
Total Components for the Federal Index	10
Percent Tested	97%

#### **Subgroup Data**

Students With Disabilities			
Federal Index - Students With Disabilities	14		
Students With Disabilities Subgroup Below 41% in the Current Year?	YES		
Number of Consecutive Years Students With Disabilities Subgroup Below 32%			

English Language Learners	
Federal Index - English Language Learners	31
English Language Learners Subgroup Below 41% in the Current Year?	YES
Number of Consecutive Years English Language Learners Subgroup Below 32%	
Native American Students	
Federal Index - Native American Students	
Native American Students Subgroup Below 41% in the Current Year?	N/A
Number of Consecutive Years Native American Students Subgroup Below 32%	
Asian Students	
Federal Index - Asian Students	59
Asian Students Subgroup Below 41% in the Current Year?	NO
Number of Consecutive Years Asian Students Subgroup Below 32%	
Black/African American Students	
Federal Index - Black/African American Students	35
Black/African American Students Subgroup Below 41% in the Current Year?	YES
Number of Consecutive Years Black/African American Students Subgroup Below 32%	
Hispanic Students	
Hispanic Students Federal Index - Hispanic Students	37
	37 YES
Federal Index - Hispanic Students	
Federal Index - Hispanic Students Hispanic Students Subgroup Below 41% in the Current Year?	
Federal Index - Hispanic Students Hispanic Students Subgroup Below 41% in the Current Year? Number of Consecutive Years Hispanic Students Subgroup Below 32%	
Federal Index - Hispanic Students  Hispanic Students Subgroup Below 41% in the Current Year?  Number of Consecutive Years Hispanic Students Subgroup Below 32%  Multiracial Students	YES
Federal Index - Hispanic Students  Hispanic Students Subgroup Below 41% in the Current Year?  Number of Consecutive Years Hispanic Students Subgroup Below 32%  Multiracial Students  Federal Index - Multiracial Students	YES 27
Federal Index - Hispanic Students Hispanic Students Subgroup Below 41% in the Current Year?  Number of Consecutive Years Hispanic Students Subgroup Below 32%  Multiracial Students  Federal Index - Multiracial Students  Multiracial Students Subgroup Below 41% in the Current Year?	YES 27
Federal Index - Hispanic Students Hispanic Students Subgroup Below 41% in the Current Year? Number of Consecutive Years Hispanic Students Subgroup Below 32%  Multiracial Students  Federal Index - Multiracial Students  Multiracial Students Subgroup Below 41% in the Current Year?  Number of Consecutive Years Multiracial Students Subgroup Below 32%	YES 27
Federal Index - Hispanic Students Hispanic Students Subgroup Below 41% in the Current Year? Number of Consecutive Years Hispanic Students Subgroup Below 32%  Multiracial Students  Federal Index - Multiracial Students  Multiracial Students Subgroup Below 41% in the Current Year?  Number of Consecutive Years Multiracial Students Subgroup Below 32%  Pacific Islander Students	YES 27
Federal Index - Hispanic Students  Hispanic Students Subgroup Below 41% in the Current Year?  Number of Consecutive Years Hispanic Students Subgroup Below 32%  Multiracial Students  Federal Index - Multiracial Students  Multiracial Students Subgroup Below 41% in the Current Year?  Number of Consecutive Years Multiracial Students Subgroup Below 32%  Pacific Islander Students  Federal Index - Pacific Islander Students	YES  27 YES
Federal Index - Hispanic Students Hispanic Students Subgroup Below 41% in the Current Year? Number of Consecutive Years Hispanic Students Subgroup Below 32%  Multiracial Students  Federal Index - Multiracial Students  Multiracial Students Subgroup Below 41% in the Current Year?  Number of Consecutive Years Multiracial Students Subgroup Below 32%  Pacific Islander Students  Federal Index - Pacific Islander Students  Pacific Islander Students Subgroup Below 41% in the Current Year?	YES  27 YES
Federal Index - Hispanic Students Hispanic Students Subgroup Below 41% in the Current Year? Number of Consecutive Years Hispanic Students Subgroup Below 32%  Multiracial Students  Federal Index - Multiracial Students  Multiracial Students Subgroup Below 41% in the Current Year?  Number of Consecutive Years Multiracial Students Subgroup Below 32%  Pacific Islander Students  Federal Index - Pacific Islander Students  Pacific Islander Students Subgroup Below 41% in the Current Year?  Number of Consecutive Years Pacific Islander Students Subgroup Below 32%	YES  27 YES
Federal Index - Hispanic Students Hispanic Students Subgroup Below 41% in the Current Year? Number of Consecutive Years Hispanic Students Subgroup Below 32%  Multiracial Students  Federal Index - Multiracial Students  Multiracial Students Subgroup Below 41% in the Current Year?  Number of Consecutive Years Multiracial Students Subgroup Below 32%  Pacific Islander Students  Federal Index - Pacific Islander Students  Pacific Islander Students Subgroup Below 41% in the Current Year?  Number of Consecutive Years Pacific Islander Students Subgroup Below 32%  White Students	YES  27 YES  N/A

Economically Disadvantaged Students	
Federal Index - Economically Disadvantaged Students	37
Economically Disadvantaged Students Subgroup Below 41% in the Current Year?	YES
Number of Consecutive Years Economically Disadvantaged Students Subgroup Below 32%	

#### **Analysis**

#### **Data Analysis**

Answer the following analysis questions using the progress monitoring data and state assessment data, if applicable.

#### What trends emerge across grade levels, subgroups and core content areas?

Analysis forthcoming pending 2021 scores

What data components, based off progress monitoring and 2019 state assessments, demonstrate the greatest need for improvement?

Analysis forthcoming pending 2021 scores

What were the contributing factors to this need for improvement? What new actions would need to be taken to address this need for improvement?

Analysis forthcoming pending 2021 scores

What data components, based off progress monitoring and 2019 state assessments, showed the most improvement?

Analysis forthcoming pending 2021 scores

What were the contributing factors to this improvement? What new actions did your school take in this area?

Analysis forthcoming pending 2021 scores

What strategies will need to be implemented in order to accelerate learning?

Analysis forthcoming pending 2021 scores

Based on the contributing factors and strategies identified to accelerate learning, describe the professional development opportunities that will be provided at the school to support teachers and leaders.

Analysis forthcoming pending 2021 scores

Provide a description of the additional services that will be implemented to ensure sustainability of improvement in the next year and beyond.

Analysis forthcoming pending 2021 scores

#### Part III: Planning for Improvement

#### Areas of Focus:

#### #1. Instructional Practice specifically relating to Standards-aligned Instruction

Area of Focus - Improve standards-based planning process (utilizing our planning cycle protocol including reviews of unpacking of standards, revision of learning arcs with creation/revision of aligned tasks and assessments, and ongoing student work analysis) and execution of those plans in all content areas.

Area of Focus Description and Rationale: Description and Rationale - The 2019-2020 school year marked a beginning point for genuine standards-based instruction, tasks, and assessments at Southside Middle. We have since had two school years impacted by Covid-19 with no state testing data. The data from the instructional walkthroughs held before and during our Covid impacted school years indicated that the administrative team was calibrated in most instances and that the standards were the key focus of the planning process including the design of student tasks and assessments in all state accountability areas. This year, there is again one new member of our administrative team, and thus there is a need to re-calibrate before progressing forward in the standards-based instructional continuum. There are also 9 new teachers to our campus in core content departments that will require additional professional development to be brought up to speed with our planning processes and task and assessment design to allow us to progress forward in the standards-based instructional continuum. The focus on standards-based instruction will improve proficiency and growth scores in all state accountability areas.

The ALT collectively determined that Title I funds will be used to support the entire Area of Focus through salaried positions: two math teachers, two ELA teachers, one reading teacher, 1.5 reading interventionists, and one math interventionist. These Title I funds are utilized to supplement our current allocations for personnel and reduce class sizes, as well as to provide interventions in math and reading to students targeted for growth and proficiency including all ESSA subgroups and students in the LPQ.

# Measurable Outcome:

97% of our current core content teachers will engage in successful standards-based instruction planning processes including the creation of learning arcs for each standard with aligned tasks and assessments.

Monitoring for Effectiveness:

- 1. Principal will participate in School Improvement Rounds with school cluster for continued professional learning with the Standards-Based Initiative and in preparation for Standards-Based Instructional Reviews.
- Monitoring:
- 2. Conduct walkthroughs with school-based administrative team (in partnership with the Regional team and FLDOE support when available) to identify trend data to evaluate alignment across all content area teachers in the execution of the standards-based plans.
- 3. Calibrate with Academic Leadership Team (admin, reading and math interventionists, district specialist/coach) on Standards-Based Instructional Walkthrough Tool.
- 4. Meet regularly (including weekly Admin check-ins on Mondays and weekly Academic Leadership Team meetings on Tuesdays) to discuss alignment findings in a collaborative, open, and consistent manner based on Standards Walkthroughs.

Person responsible for monitoring

Jennifer Crady (cradyj@duvalschools.org)

Evidencebased Strategy:

outcome:

Utilize professional learning communities and common planning processes to improve teachers' abilities to provide effective standards-based instruction in all core content areas including the design of formative and summative assessments, instructional delivery, and student learning aligned tasks.

According to research including Standards-Based Learning in Action: Moving From Theory to Practice by Tom Schimmer, Garnet Hilman, and Mandy Stalets, "standards-based learning is anchored on a teacher's commitment to designing instructional experiences and assessment that make proficiency against standards (not the accumulation of points) the priority outcome. TNTP's published study "The Opportunity Myth" also addresses the need for "consistent opportunities [for students] to work on grade-appropriate assignments" and

for Evidencebased Strategy:

Rationale

for "teachers who hold high expectations for students and truly believe they can meet grade-level standards."

**sed** grade-level standards."

DuFour's research on Professional Learning Communities (PLCs), specifically in Learning by Doing: A Handbook for PLCs at Work, also supports the "purpose of school is to ensure all students learn at high levels...helping all students learn requires a collaborative and collective effort...to assess our effectiveness in helping all students learn we must focus on results and use results to inform and improve our professional practice."

#### Action Steps to Implement

Create School Conditions for Effective Professional Learning:

- 1. Provide structure within master schedule to carve out dedicated time for PLC and Common Planning work.
- 2. Utilize budget sources (district allocation, UniSIG, Title I) to provide support personnel to assist with coaching teachers and providing student interventions as needed for all ESSA subgroups and students targeted for growth and proficiency including those in the LPQ, as well as funding additional teachers to decrease the class-size to maximize instruction and tutors to provide additional enrichment or remediation for students in need.
- 3. Hire effectively utilizing UniSIG incentive for teachers with Effective or Highly Effective 3-year Aggregate VAM scores to fill teacher vacancies.

# Person Responsible Jennifer Crady (cradyj@duvalschools.org)

Establish Structure and Expectations for PLCs:

- 1. Review the schoolwide Planning Cycle Protocol for strategic, ongoing PLC work with core content areas for standards-based planning processes including the revision of learning arcs for standards with created aligned tasks and assessments and use to guide all ongoing PLC and Common Planning work.
- 2.Collaborate with Academic Leadership Team (admin, coaches/interventionists, district specialist/coach) to provide ongoing PD through PLCs guided by schoolwide Planning Cycle Protocol and determined school or department needs
- 4. Provide ongoing support to core content area teachers through PLC and common planning work focused on conversation around standards including the creation of aligned tasks, materials and student assessments and the reflection of student work and performance on formative and summative assessments (to include weekly meetings and quarterly TDEs for continued professional learning).

  5. Provide ongoing PD with curricular supplements designed to enrich standards-based instruction (IXL,

# Person Responsible Jennifer Crady (cradyj@duvalschools.org)

iReady, Booming Learning tutoring).

Supplement and Sustain to Improve Student Achievement:

- 1. Supplement the technology available including laptops for students and teacher/interventionist technology tools designed to help bridge the gap and improve implementation of instruction and efficient, ongoing data analysis.
- 2. Supplement student supplies needed in all content areas to minimize shared materials impacted by COVID-19 safety protocols (notebooks, folders, filler paper, etc.).
- 3. Provide PD supplies to support teacher development with standards-based instructional planning practices.
- 3. Begin the study of standards-based grading systems to examine existing grading practices that focus

on point accumulation and behavioral compliance to a proficiency scale approach through a book study with the academic leadership team on Tom Schimmer's Standards-Based Learning in Action: Moving from Theory to Practice.

Person

Responsible

Jennifer Crady (cradyj@duvalschools.org)

Last Modified: 4/23/2024

#### #2. Culture & Environment specifically relating to School Safety

Area of Focus - Improve perceptions of school culture relating to safety and "felt safety" as measured by the annual Five Essentials survey results of students and other internal survey results.

# Area of Focus Description and Rationale:

Description and Rationale - The annual Five Essentials survey data related to Supportive Environment has revealed less than desirable results (Very Weak) in Safety practices related to in hallways and in bathrooms on campus and outside around the school. In addition, other internal survey results indicate the need for increased social and emotional safety. This area of focus is critical because it speaks to needed improvements in school culture that impact students' basic needs according to Maslow's Hierarchy which can have a great affect on their academic performance. This is especially important this year when all schools return to a brick and mortar school setting with additional trauma due to Covid impact. Due to Covid, we were unable to maximize our efforts last year to implement all of our school improvement goals in this arena.

The measure of Safety under the Supportive Environment essential will improve from Very Weak to at least Neutral which will require more students to respond that they feel mostly safe in each area within the survey.

# Measurable Outcome:

Other survey data collected including some qualitative measures will also improve to indicate that students feel more socially and emotionally safe on campus than before.

Monitoring for Effectiveness:

- 1. The existing PBIS team will begin to use 5 Essentials data as a baseline for the survey language and data to establish needed improvements.
- 2. An SEL survey will be issued to students at the start of the year to capture the needs students have returning to school.

#### **Monitoring:**

- 3. A progress monitoring survey will be developed to be given to students at least twice during the year as a measure leading up to the 5 Essentials survey given once per year.
- 4. Classroom and common area walkthroughs will be conducted by ALT members to measure progress with teachers using provided professional learning to improve safety and "felt safety" on campus.

#### Person responsible for monitoring

outcome:

Jennifer Crady (cradyj@duvalschools.org)

Evidencebased Strategy: Utilize a multi-pronged approach to improve perceptions of physical, social and emotional safety of students including improvements to physical structures, teacher-based programs with Calm Classrooms curriculum, utilized TBRI strategies and/or family meetings, community partnerships including Team Up, school-based clubs, restorative justice skills training in conflict management and social skills, training of teachers in mental health first aid, ongoing PBIS team meetings, and implementation of a self-regulation room on campus. All of these research-based strategies will be explicitly communicated with students and families to improve awareness of these practices so that they can be utilized by more students.

Rationale for Evidencebased Strategy: The joint statement from NAESP, NASSP, SSWAA, NASRO, ASCA, and NASP's Executive Summary provides a detailed framework for improving school safety. in that Framework for Safe and Successful Schools, they state that "school safety and positive school climate are not achieved by singular actions but rather by effective comprehensive and collaborative efforts requiring the dedication and commitment of all school staff and

relevant community members." This upports our multi-pronged approach to address many approaches to improving school culture related to school safety.

#### **Action Steps to Implement**

Physical Structures:

- 1. Work with the district to improve perimeter fencing including a more secure front gate entrance onto campus with crash gates for allowable egress safely.
- 2. Repair/replace window coverings to improve hard corner safe zones for Code Red/Active Assailant Drills.
- 3. Ensure every room has a hard corner safe zone on ceiling instead of floor to ensure marks stay constant.
- 4. Work with local law enforcement and district law enforcement to ensure all required drills and practices related to any evacuations are consistent and executed correctly.
- 5. Communicate above steps to all stakeholders explicitly including students.

#### Person

Jennifer Crady (cradyj@duvalschools.org) Responsible

Teacher-Based Programs:

- 1. Work with district resources and support to provide PD on Calm Classrooms and/or family meetings. Observe in action and provide feedback.
- 2. Secure funding to participate in ongoing TBRI training for Trust-Based Relational Interventions. Observe in action and provide feedback.
- 3. Ensure all teachers attend Youth Mental Health First Aid required and offered by the district including hosting a pre-planning training option to increase the percentage of teachers completing the training.
- 4. Reinstitute monthly Club Days, Culture, and Character lessons for increased student connection with teacher sponsors on Early Release days.
- 5. Provide restorative justice training to all teachers for increased awareness of intervention through guidance and student services.
- 6. Communicate above steps to all stakeholders explicitly including students.

#### Person

Jennifer Crady (cradyj@duvalschools.org) Responsible

Community Partnerships:

- 1. Review existing community partnerships including contact information and yearly goals for support.
- 2. Utilize Team Up program for all students and by special invitation to participate when school-based data indicates the need for further intervention.
- 3. Utilize Fidelity Investments annual campus improvement funds to support school initiatives related to improved school safety (Zen Den/self-regulation room creation in lieu of ISSP and increased community connections with Fidelity employees focused on mental health needs and opportunities for calls to action).
- 4. Utilize faith-based partnerships to aid in efforts on campus including possible mentors or other support mechanisms.
- 5. Utilize Kim's Open door to provide wraparound services for ELLs.
- 6. Utilize Englewood Full-Service Schools for wraparound services for all students in need of further support. Increase number of referrals and completed intakes.
- 7. Communicate above steps to all stakeholders explicitly including students.

#### **Person**

Jennifer Crady (cradyj@duvalschools.org) Responsible

Positive Behavioral Interventions and Support (PBIS):

- 1. Reestablish team and monthly meetings on campus with calendar invites sent to increase participation and use of Teams to increase access to all.
- 2. Recognize student and teacher award winners for Knightly behaviors monthly and incentives to decrease our top five types of infractions on campus - skipping class, tardiness, classroom disruptions,

cafeteria incidents, and fighting.

4. Communicate above steps to all stakeholders explicitly including students.

Person

Responsible

Jennifer Crady (cradyj@duvalschools.org)

#### #3. ESSA Subgroup specifically relating to Outcomes for Multiple Subgroups

#### **Area of Focus Description and Rationale:**

Measurable Outcome:

**Monitoring:** 

Person responsible for monitoring outcome:

[no one identified]

**Evidence-based Strategy:** 

Rationale for Evidence-based Strategy:

**Action Steps to Implement** 

No action steps were entered for this area of focus

#### #4. Instructional Practice specifically relating to Student Engagement

**Area of Focus Description and Rationale:** 

Measurable Outcome:

**Monitoring:** 

Person responsible for monitoring outcome:

[no one identified]

**Evidence-based Strategy:** 

Rationale for Evidence-based Strategy:

**Action Steps to Implement** 

No action steps were entered for this area of focus

#### **Additional Schoolwide Improvement Priorities**

Using the <u>SafeSchoolsforAlex.org</u>, compare the discipline data of the school to discipline data across the state and provide primary or secondary areas of concern that the school will monitor during the upcoming school year. Include how the school culture and environment will be monitored through the lens of behavior or discipline data.

Analysis forthcoming per the release of 2020-21 data available on SafeSchoolsforAlex.org

#### Part IV: Positive Culture & Environment

A positive school culture and environment reflects: a supportive and fulfilling environment, learning conditions that meet the needs of all students, people who are sure of their roles and relationships in student learning, and a culture that values trust, respect and high expectations. Consulting with various stakeholder groups to employ school improvement strategies that impact the positive school culture and environment are critical. Stakeholder groups more proximal to the school include teachers, students, and families of students, volunteers, and school board members. Broad stakeholder groups include early childhood providers, community colleges and universities, social services, and business partners.

Stakeholders play a key role in school performance and addressing equity. Consulting various stakeholder groups is critical in formulating a statement of vision, mission, values, goals, and employing school improvement strategies.

Describe how the school addresses building a positive school culture and environment.

Analysis forthcoming

Identify the stakeholders and their role in promoting a positive culture and environment at the school.

Analysis forthcoming

## Part V: Budget

The approved budget does not reflect any amendments submitted for this project.

1	III.A.	Areas of Focus: Instructional Practice: Standards-aligned Instruction				\$248,089.12
	Function	Object	Budget Focus	Funding Source	FTE	2021-22
	7300	110-Administrators	2111 - Southside Middle School	UniSIG	0.5	\$37,026.00
			Notes: Supplemental Instructional Ass primary role of the supplemental instruadministrative instructional support to assessed grade and/or course based supplemental instructional AP will won Improvement Region Executive Direct teachers with direct Instructional supplemental achievement and closing the assistant Principal will also serve as the Professional learning communities based the curriculum, instruction, and assess performance; and -support the effective Provide direct feedback measures to it all participants engaged in the education culture through job-embedded, real ting the same employee from last year will UniSIG funds last year. The position is	actional assistant princi- content area teachers upon a tiered level of na k in coordination with the ors and the School prin- ort and corrective feed achievement gap in test are lead of grade level E sed upon school data re ment processes to pro- te use of benchmarks, dentified instructional se conal processSupport are provide coaching of the provide coaching of the continue this year. The	pal is to proof students seeded supple Innovation in the Innovation of the Innovatio	who are in a state port. The port and School provide content and school provide content and Science provide content and Science provide content and science provide content and science provide and science provide a positive student and expectations. It is a positive learning astructional staff in a standards mastery was approved using
	7300	210-Retirement	2111 - Southside Middle School	UniSIG		\$4,006.21
	Notes: Supplemental Instructional Assistant Principal Retirement at 10.82%					32%

7:	300	220-Social Security	2111 - Southside Middle School	UniSIG		\$2,832.49
			Notes: Supplemental Instructional Ass	sistant Principal Social	Security/Me	dicare at 7.65%
7:	300	231-Health and Hospitalization	2111 - Southside Middle School	UniSIG		\$5,935.27
,			Notes: Supplemental Instructional Ass	sistant Principal Group	Health at 16	0.03%
7:	300	232-Life Insurance	2111 - Southside Middle School	UniSIG		\$7.41
			Notes: Supplemental Instructional Ass	sistant Principal Group	Life at 0.029	%
7:	300	240-Workers Compensation	2111 - Southside Middle School	UniSIG		\$610.93
			Notes: Supplemental Instructional Ass	sistant Principal Worker	rs Comp at	1.65%
7:	300	290-Other Employee Benefits	2111 - Southside Middle School	UniSIG		\$192.54
			Notes: Supplemental Instructional Ass	sistant Principal Flex Be	enefits at 0.5	52%
7:	300	110-Administrators	2111 - Southside Middle School	UniSIG	0.2	\$14,823.61
			assessed grade and/or course based supplemental instructional AP will wor Improvement Region Executive Direct teachers with direct Instructional supp student achievement and closing the Assistant Principal will also serve as the Professional learning communities bathe curriculum, instruction, and assessive performance; and -support the effective Provide direct feedback measures to all participants engaged in the education culture through job-embedded, real time the application of best practices for interest the same employee from last year will UniSIG funds last year. The position is Reynolds Lane (30%).	rk in coordination with ti tors and the School prin port and corrective feed achievement gap in tes the lead of grade level E sed upon school data sment processes to pro- ve use of benchmarks, identified instructional s- ional processSupport me provide coaching of creasing student achievall continue this year. The	the Innovation in incipal to: -Proback focuse ted grades; ELA, Math, a veriews; -To mote effect in learning, an estaff to ensuif and promodic identified in vement and his position v	an and School rovide content d on increasing -The Supplemental and Science ensure alignment of ive student d expectations re accountability for te a positive learning structional staff in standards mastery vas approved using
7:	300	210-Retirement	2111 - Southside Middle School	UniSIG		\$1,603.89
			Notes: Supplemental Instructional Ass	sistant Principal Retiren	nent at 10.8	2%
7:	300	220-Social Security	2111 - Southside Middle School	UniSIG		\$1,133.99
			Notes: Supplemental Instructional Ass	sistant Principal Social	Security/Me	dicare at 7.65%
7:	300	231-Health and Hospitalization	2111 - Southside Middle School	UniSIG		\$2,376.19
			Notes: Supplemental Instructional Ass	sistant Principal Group	Health at 16	0.03%
73	300	232-Life Insurance	2111 - Southside Middle School	UniSIG		\$2.96
,			Notes: Supplemental Instructional Ass	sistant Principal Group	Life at 0.029	%
7:	300	240-Workers Compensation	2111 - Southside Middle School	UniSIG		\$244.59
		•				

		Notes: Supplemental Instructional Ass	sistant Principal Worker	rs Comp at	1.65%
7300	290-Other Employee Benefits	2111 - Southside Middle School	UniSIG		\$77.08
	•	Notes: Supplemental Instructional Ass	istant Principal Flex Be	enefits at 0.	52%
5100	120-Classroom Teachers	2111 - Southside Middle School	UniSIG	1.0	\$42,128.10
		Notes: Math Interventionist - this line it school. Specifically, the Lowest Perfor will need to push-in and pull-out stude Education - Bachelor's degree from ar years of continuous teaching experien students. Salary is based on verified y Florida Department of Education Certi interventionist; This is a content specific opportunity to provide students the nestudents will receive assistance in reacposition will be funded by UniSIG (100 last year.	ming Quartile students nts for small group inst accredited college or ce in mathematics. Expers of teaching exper fication in Elementary fic instructional support eded intervention on matching proficiency with s	s in each gra truction. The university. I perience wo ience. Certi Education k t positions th nastery of obstandards-a	ade level. The school equalifications are: Experience: Three orking with at-risk dications & Licenses: K-6 for Elementary that will provide the bjectives. Identified ligned skills. This
5100	210-Retirement	2111 - Southside Middle School	UniSIG		\$4,558.26
		Notes: Math Interventionist Retiremen	t at 10.82%		
5100	220-Social Security	2111 - Southside Middle School	UniSIG		\$3,222.80
		Notes: Math Interventionist Social Sec	curity/Medicare		
5100	231-Health and Hospitalization	2111 - Southside Middle School	UniSIG		\$6,753.13
		Notes: Math Interventionist Group Hea	alth at 16.03%		
5100	232-Life Insurance	2111 - Southside Middle School	UniSIG		\$8.43
		Notes: Math Interventionist Group Life	at 0.02%		
5100	240-Workers Compensation	2111 - Southside Middle School	UniSIG		\$695.11
		Notes: Math Interventionist Workers C	omp at 1.65%		
5100	290-Other Employee Benefits	2111 - Southside Middle School	UniSIG		\$219.07
		Notes: Math Interventionist Flex Bener	fits at 0.52%		
5100	120-Classroom Teachers	2111 - Southside Middle School	UniSIG	0.5	\$25,154.58
		Notes: Reading Interventionist - This li school. Specifically, the Lowest Perfor will need to push-in and pull-out stude Education- Bachelor's degree from an continuous teaching experience at the at the secondary level. Salary is based Certifications & Licenses: Florida Tead level); Florida teaching certificate in Re level. This position will be funded by U UniSIG last year.	ming Quartile students nts for small group inst accredited college or to elementary level; 4 yed d on verified years of to ching certificate in Elen eading OR Reading en	s in each gra truction. The university. E ears continu eaching exp nentary Edu adorsement	ade level. The school equalifications are: Experience: 3 years ous reading teaching erience. Justion K-6 (Elem. at the secondary
5100	210-Retirement	2111 - Southside Middle School	UniSIG		\$2,721.73
	•	Notes: Reading Interventionist Retiren	nent at 10.82%		

5100	220-Social Security	2111 - Southside Middle School	UniSIG		\$1,924.33
		Notes: Reading Interventionist Social	Security/Medicare at 7.	.65%	
5100	231-Health and Hospitalization	2111 - Southside Middle School	UniSIG		\$4,032.28
		Notes: Reading Interventionist Group	Health at 16.03%		
5100	232-Life Insurance	2111 - Southside Middle School	UniSIG		\$5.03
	•	Notes: Reading Interventionist Group	Life at 0.02%		
5100	240-Workers Compensation	2111 - Southside Middle School	UniSIG		\$415.05
		Notes: Reading Interventionist Worker	rs Comp at 1.65%		
5100	290-Other Employee Benefits	2111 - Southside Middle School	UniSIG		\$130.80
	•	Notes: Reading Interventionist Flex B	enefits at 0.52%		
5100	120-Classroom Teachers	2111 - Southside Middle School	UniSIG	1.0	\$38,808.45
		standard middle school classroom tea the district's standard allocation allotte with all teachers requires a bachelor's Experience: None required. Salary is Certifications & Licenses: Must be elig appropriate subject area. The school approved. This position will be funded	ed to the school. The que degree from an accrec based on verified years gible for Florida Departr is aware that this position	ualifications dited college of teaching ment of Edu on cannot b	for the position, as e or university. g experience. location Certification in
5100	210-Retirement	2111 - Southside Middle School	UniSIG		\$4,199.07
		Notes: Supplemental ELA Teacher Re	etirement at 10.82%		
5100	220-Social Security	2111 - Southside Middle School	UniSIG		\$2,968.85
·		Notes: Supplemental ELA Teacher So	ocial Security/Medicare	at 7.65%	
5100	231-Health and Hospitalization	2111 - Southside Middle School	UniSIG		\$6,220.99
		Notes: Supplemental ELA Teacher Gi	roup Health at 16.03%		
5100	232-Life Insurance	2111 - Southside Middle School	UniSIG		\$7.76
		Notes: Supplemental ELA Teacher Gi	roup Life at 0.02%		
5100	240-Workers Compensation	2111 - Southside Middle School	UniSIG		\$640.34
		Notes: Supplemental ELA Teacher W	orkers Comp at 1.65%		
5100	240-Workers Compensation	2111 - Southside Middle School	UniSIG		\$201.80
'		Notes: Supplemental ELA Teacher Flo	ex Benefits at 0.52%		
5100	369-Technology-Related Rentals	2111 - Southside Middle School	UniSIG		\$26,800.00
l	1	l .	1		

			Notes: Iready Math and Reading Site purchasing iReady for schools this ye with specific interventions in math and	ar. This line item will be	e used to su	ipport all students
	6400	310-Professional and Technical Services	2111 - Southside Middle School	UniSIG		\$3,000.00
			Notes: Professional Development iRe Advanced User Package Two Advance ensure iReady is implemented with fic the school day, during teacher's commodassroom during instruction.	ced User Sessions (2 soldelity. The tentative ses	essions - 6 sions will b	hrs each); This is to e conducted during
	5100	310-Professional and Technical Services	2111 - Southside Middle School	UniSIG		\$900.00
			Notes: Substitute for Supplemental El has coverage when and if the Supplemental El has coverage when an all has coverage when a supplemental El has coverage			sure the classroom
	5100	643-Capitalized Hardware and Technology-Related Infrastructure	2111 - Southside Middle School	UniSIG		\$1,500.00
			Notes: Dual Monitor Bundles 3 qty @ efficiency of data analysis so that the performance and progress monitoring that they work with directly to improve	interventionists can be data in order to meet t	more know	ledgeable of student
2	III.A.	Areas of Focus: Culture & E	Environment: School Safety			\$0.00
3	III.A.	Areas of Focus: ESSA Subo	group: Outcomes for Multiple	Subgroups		\$0.00
4	III.A.	Areas of Focus: Instruction	al Practice: Student Engagem	ent		\$131,409.95
	Function	Object	Budget Focus	Funding Source	FTE	2021-22
		644 Computer Herdwere	2111 - Southside Middle			
	5100	644-Computer Hardware Non-Capitalized	School School	UniSIG		\$15,225.00
	5100			 qty @ \$609 each - This		s needed to ensure
	5100		School  Notes: Student Laptops Thinkpad 25 students are able to access the online	 qty @ \$609 each - This		s needed to ensure
		Non-Capitalized	School  Notes: Student Laptops Thinkpad 25 of students are able to access the online assessments each quarter.  2111 - Southside Middle	qty @ \$609 each - Thise blended learning programmer. UniSIG  Thour - The line item we ievement gaps. Tutoring level 6-8. Certified teathers, the tentative data and school). The subjective number of students,	ill be used to go will be office of the sare Octoot areas will the estimate	\$35,328.00  \$35,328.00  to support grade fered to students in have the opportunity ober 4th - March 4th be Math, ELA, ed number of
		Non-Capitalized	School  Notes: Student Laptops Thinkpad 25 students are able to access the online assessments each quarter.  2111 - Southside Middle School  Notes: Tutoring 1474 hours @\$24 per levels 6-8 tutors to assist with the ach the lowest performing quartile in grade to sign up on a first come, first serve be (before school, after school, or Saturd Science, and Civics. Depending on the	qty @ \$609 each - Thise blended learning programmer. UniSIG  Thour - The line item we ievement gaps. Tutoring level 6-8. Certified teathers, the tentative data and school). The subjective number of students,	ill be used to go will be office of the sare Octoot areas will the estimate	\$35,328.00  \$35,328.00  to support grade fered to students in have the opportunity ober 4th - March 4th be Math, ELA, ed number of
	5900	Non-Capitalized  120-Classroom Teachers	School  Notes: Student Laptops Thinkpad 25 of students are able to access the online assessments each quarter.  2111 - Southside Middle School  Notes: Tutoring 1474 hours @\$24 per levels 6-8 tutors to assist with the ach the lowest performing quartile in grade to sign up on a first come, first serve by (before school, after school, or Saturd Science, and Civics. Depending on the teachers to provide tutoring is 6-8 teach 2111 - Southside Middle	qty @ \$609 each - This is blended learning programmer. UniSIG  I hour - The line item we ievement gaps. Tutoring ite leasts. The tentative dealy school). The subject is number of students, it is chers with at 1:10 teach.  UniSIG	ill be used to go will be office of the sare Octoot areas will the estimate	\$35,328.00  to support grade fered to students in have the opportunity ober 4th - March 4th be Math, ELA, ed number of ratio.
	5900	Non-Capitalized  120-Classroom Teachers	School  Notes: Student Laptops Thinkpad 25 students are able to access the online assessments each quarter.  2111 - Southside Middle School  Notes: Tutoring 1474 hours @\$24 per levels 6-8 tutors to assist with the ach the lowest performing quartile in grade to sign up on a first come, first serve to (before school, after school, or Saturd Science, and Civics. Depending on the teachers to provide tutoring is 6-8 teach 2111 - Southside Middle School	qty @ \$609 each - This is blended learning programmer. UniSIG  I hour - The line item we ievement gaps. Tutoring ite leasts. The tentative dealy school). The subject is number of students, it is chers with at 1:10 teach.  UniSIG	ill be used to go will be office of the sare Octoot areas will the estimate	\$35,328.00  to support grade fered to students in have the opportunity ober 4th - March 4th be Math, ELA, ed number of ratio.
	5900	Non-Capitalized  120-Classroom Teachers  210-Retirement	School  Notes: Student Laptops Thinkpad 25 a students are able to access the online assessments each quarter.  2111 - Southside Middle School  Notes: Tutoring 1474 hours @\$24 per levels 6-8 tutors to assist with the ach the lowest performing quartile in grade to sign up on a first come, first serve to (before school, after school, or Saturd Science, and Civics. Depending on the teachers to provide tutoring is 6-8 teach 2111 - Southside Middle School  Notes: Tutoring Benefits Retirement 1	qty @ \$609 each - This is blended learning programmer. UniSIG  Thour - The line item we lievement gaps. Tutoring the level 6-8. Certified texture dataly school). The subjection of students, in the charts with at 1:10 teach. UniSIG  UniSIG	ill be used to go will be office of the sare Octoot areas will the estimate	\$35,328.00  to support grade fered to students in have the opportunity ber 4th - March 4th be Math, ELA, ed number of ratio.  \$3,822.48
	5900	Non-Capitalized  120-Classroom Teachers  210-Retirement	School  Notes: Student Laptops Thinkpad 25 students are able to access the online assessments each quarter.  2111 - Southside Middle School  Notes: Tutoring 1474 hours @\$24 per levels 6-8 tutors to assist with the ach the lowest performing quartile in grade to sign up on a first come, first serve to (before school, after school, or Saturd Science, and Civics. Depending on the teachers to provide tutoring is 6-8 teach 2111 - Southside Middle School  Notes: Tutoring Benefits Retirement 1  2111 - Southside Middle School	qty @ \$609 each - This is blended learning programmer. UniSIG  Thour - The line item we lievement gaps. Tutoring the level 6-8. Certified texture dataly school). The subjection of students, in the charts with at 1:10 teach. UniSIG  UniSIG	ill be used to go will be office of the sare Octoot areas will the estimate	\$35,328.00  to support grade fered to students in have the opportunity ber 4th - March 4th be Math, ELA, ed number of ratio.  \$3,822.48
	5900 5900	Non-Capitalized  120-Classroom Teachers  210-Retirement  220-Social Security	School  Notes: Student Laptops Thinkpad 25 students are able to access the online assessments each quarter.  2111 - Southside Middle School  Notes: Tutoring 1474 hours @\$24 per levels 6-8 tutors to assist with the ach the lowest performing quartile in grade to sign up on a first come, first serve to (before school, after school, or Saturd Science, and Civics. Depending on the teachers to provide tutoring is 6-8 teach 2111 - Southside Middle School  Notes: Tutoring Benefits Retirement 1  2111 - Southside Middle School  Notes: Tutoring Benefits Social Securion 2111 - Southside Middle School	qty @ \$609 each - This is blended learning programmer. UniSIG  UniSIG  Thour - The line item we lievement gaps. Tutoring the level 6-8. Certified test casis. The tentative dataly school). The subject on number of students, inchers with at 1:10 teach UniSIG  UniSIG  UniSIG  UniSIG	ill be used to go will be office of the sare Octoot areas will the estimate	\$35,328.00 \$35,328.00  to support grade fered to students in have the opportunity bber 4th - March 4th be Math, ELA, ed number of ratio. \$3,822.48

5100	510-Supplies 510-Supplies 390-Other Purchased	School  Notes: Folders, pencils, glue sticks, p  2111 - Southside Middle School  Notes: Tape, Dry Erase sets, Dry Era  2111 - Southside Middle	UniSIG	\$4,820.00
5100	510 Supplies	Notes: Composition books and stude Purple, Red, Green, Blue. The quant 2 colors on the other quote. 2111 - Southside Middle	ities and pricing are the same 2 co	lors on one quote and
5100	510-Supplies	Notes: Student Laptop Carts 2 qty @participate in the online blended learn  2111 - Southside Middle School	The state of the s	
5100	648-Technology-Related Capitalized Furniture, Fixtures and Equipment	2111 - Southside Middle School	UniSIG	\$1,678.00
6100	Rentals	School  Notes: Calm Classroom Elementary Manual 80 users license @\$30 each emotional resource. The manual is th	: This line item is used support all	students with a social
	369-Technology-Related	Notes: Tutoring Contract with Boom I hours of 10:00 am - 4:00pm, three tin intensive math tutoring to students ta during the school year, at total of 61 (366 hours per tutor). Students identitesting. Students identified will be more for progress monitoring, attendance, services is as follows: Contractor produring the hours of 10:00 am - 4:00 pthese tutors push in the classroom vehas added a separate request for).  2111 - Southside Middle	mes weekly for push in, pull out, an ingeted by Southside MS in grades days of tutoring support will be pro fied as at risk of failing the course initored during both regular school and potential grade/course recove vides Six (6) Tutors for six (6) hou in. This has been beneficial to the	d small group 6th, 7th, and 8th vided by six (6) tutors or standardized and summer session ry. The breakdown of rs three times weekly school because