

2013-2014 SCHOOL IMPROVEMENT PLAN

Belle Glade Excel Charter School 555 SW 16TH ST Belle Glade, FL 33430 561-257-2511 www.ecs.lsfnet.org

School Demographics

School Type
Elementary School

Title I Yes Free and Reduced Lunch Rate

99%

Alternative/ESE Center

No

Charter School Yes Minority Rate 99%

School Grades History

2013-14 NOT GRADED 2012-13

2011-12

2010-11

SIP Authority and Template

Section 1001.42(18), Florida Statutes (F.S.), requires district school boards to annually approve and require implementation of a school improvement plan (SIP) for each school in the district.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds, as marked by citations to the No Child Left Behind (NCLB) Act of 2001. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code (F.A.C.), for all non-charter schools with a current grade of D or F, or with a grade of F within the prior two years. For all other schools, the district may use a template of its choosing. All districts must submit annual assurances that their plans meet statutory requirements.

This document was prepared by school and district leadership using the FDOE's school improvement planning web application located at https://www.floridacims.org. Sections marked "N/A" by the user and any performance data representing fewer than 10 students or educators have been excluded from this document.

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Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. A corollary at the district level is the District Improvement and Assistance Plan (DIAP), designed to help district leadership make the necessary connections between school and district goals in order to align resources. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

Part I: Current School Status

Part I summarizes school leadership, staff qualifications and strategies for recruiting, mentoring and retaining strong teachers. The school's Multi-Tiered System of Supports (MTSS) is described in detail to show how data is used by stakeholders to understand the needs of all students and allocate appropriate resources in proportion to those needs. The school also summarizes its efforts in a few specific areas, such as its use of increased learning time and strategies to support literacy, preschool transition and college and career readiness.

Part II: Expected Improvements

Part II outlines school performance data in the prior year and sets numeric targets for the coming year in ten areas:

- 1. Reading
- 2. Writing
- 3. Mathematics
- 4. Science
- 5. Science, Technology, Engineering and Mathematics (STEM)
- 6. Career and Technical Education (CTE)
- 7. Social Studies
- 8. Early Warning Systems (EWS)
- 9. Parental Involvement
- 10. Other areas of concern to the school

With this overview of the current state of the school in mind and the outcomes they hope to achieve, the planning team engages in an 8-Step Planning and Problem-Solving Process, through which they define and refine their goals (Step 1), identify and prioritize problems (barriers) keeping them from reaching those goals (Steps 2-3), design a plan to help them implement strategies to resolve those barriers (Steps 4-7), and determine how they will monitor progress toward each goal (Step 8).

Part III: Coordination and Integration

Part III is required for Title I schools and describes how federal, state and local funds are coordinated and integrated to ensure student needs are met.

Appendix 1: Professional Development Plan to Support Goals

Appendix 1 is the professional development plan, which outlines any training or support needed for stakeholders to meet the goals.

Appendix 2: Budget to Support Goals

Appendix 2 is the budget needed to implement the strategies identified in the plan.

Differentiated Accountability

Florida's Differentiated Accountability (DA) system is a statewide network of strategic support, differentiated by need according to performance data, and provided to schools and districts in order to improve leadership capacity, teacher efficacy and student outcomes. DA field teams collaborate with district and school leadership to design, implement and refine school improvement plans, as well as provide instructional coaching, as needed.

DA Regions

Florida's DA network is divided into five geographical regions, each served by a field team led by a regional executive director (RED).

DA Categories

Traditional public schools are classified at the start of each school year, based upon the most recently released school grades (A-F), into one of the following categories:

- Not in DA currently A or B with no F in prior two years; all charter schools; all ungraded schools
- Monitoring Only currently A or B with at least one F in the prior two years
- Prevent currently C
- Focus currently D
 - Year 1 declined to D, or first-time graded schools receiving a D
 - Year 2 second consecutive D, or F followed by a D
 - Year 3 or more third or more consecutive D, or F followed by second consecutive D
- Priority currently F
 - Year 1 declined to F, or first-time graded schools receiving an F
 - Year 2 or more second or more consecutive F

DA Turnaround and Monitoring Statuses

Additionally, schools in DA are subject to one or more of the following Turnaround and Monitoring Statuses:

- Former F currently A-D with at least one F in the prior two years. SIP is monitored by FDOE.
- Post-Priority Planning currently A-D with an F in the prior year. District is planning for possible turnaround.
- Planning Focus Year 2 and Priority Year 1. District is planning for possible turnaround.
- Implementing Focus Year 3 or more and Priority Year 2 or more. District is implementing the Turnaround Option Plan (TOP).

2013-14 DA Category and Statuses

DA Category	Region	RED
Not in DA	N/A	N/A

Former F	Post-Priority Planning	Planning	Implementing TOP
No	No	No	No

Current School Status

School Information

School-Level Information

School

Belle Glade Excel Charter School

Principal

Dr. Williams

School Advisory Council chair

Ms Corinthia

Names and position titles of the School-Based Leadership Team (SBLT)

Name	Title
Mary Rainey	Assistant Principal
Marvin McCall	PE Teacher
Courtney Williams	1st grade teacher
Miram White	K Teacher

District-Level Information

District

Palm Beach

Superintendent

Mr. E. Wayne Gent

Date of school board approval of SIP

1/27/2014

School Advisory Council (SAC)

This section meets the requirements of Section 1114(b)(1), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

Membership of the SAC

Ida Corthinia

Carlton Corthinia

Vontreca Hodges

Shasquasha Upshur

Miriam White

Courtney Williams

Marvin McCall

Stephanie Jefferson

Renada Harris

Mary Rainey

Involvement of the SAC in the development of the SIP

School board approved plan for SIP and PIP will be presented during the January 2014 board meeting. Any changes the board suggest would be made and sent to parents as an update. Parent representative of the board was also given a chance to review and give feedback of current plan.

Activities of the SAC for the upcoming school year

The SAC will have monthly meetings and will be introduced to parents at our annual meeting. The SAC will be invited to the Feb 2014 board meeting .

Projected use of school improvement funds, including the amount allocated to each project

Meeting agenda paper, flyers for meeting, refreshments

Compliance with section 1001.452, F.S., regarding the establishment duties of the SAC In Compliance

If not in compliance, describe the measures being taken to comply with SAC requirements

Highly Qualified Staff

This section meets the requirements of Sections 1114(b)(1)(C) and 1115(c)(1)(E), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

Administrators

of administrators

2

receiving effective rating or higher

(not entered because basis is < 10)

Administrator Information:

Dr. Williams			
Principal	Years as Administrator: 9	Years at Current School: 9	
Credentials	Doctoral in Educational Leade Ed.D	Doctoral in Educational Leadership Ed.D	

Performance Record

Mary Rainy		
Asst Principal	Years as Administrator: 6	Years at Current School:
Credentials	Masters plus 30 hours	

Performance Record

Classroom Teachers

of classroom teachers

8

receiving effective rating or higher

(not entered because basis is < 10)

Highly Qualified Teachers

100%

certified in-field

8. 100%

ESOL endorsed

2.25%

reading endorsed

2, 25%

with advanced degrees

4,50%

National Board Certified

. 0%

first-year teachers

3, 38%

with 1-5 years of experience

4, 50%

with 6-14 years of experience

0, 0%

with 15 or more years of experience

1, 13%

Education Paraprofessionals

of paraprofessionals

4

Highly Qualified

0,0%

Teacher Recruitment and Retention Strategies

This section meets the requirements of Section 1114(b)(1)(E), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

Strategies to recruit and retain highly qualified, certified-in-field, effective teachers to the school, including the person responsible

School retain teacher by providing training opportunities and time to attend training. Our HR department does a great job in marketing to agencies along with websites that have proven to be successful in garnering qualified applicants.

Teacher Mentoring Program/Plan

This section meets the requirements of Sections 1114(b)(1)(D) and 1115(c)(1)(F), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

Teacher mentoring program/plan, including the rationale for pairings and the planned mentoring activities

Belle Glade Excel Charter School has a assistant principal that works collaboratively with the Principal to garner understanding and information of their job and performance goals for students.

Support is gained through bi weekly meeting and ongoing training / chats about student academic performance.

Multi-Tiered System of Supports (MTSS) / Response to Intervention (Rtl)

This section meets the requirements of Sections 1114(b)(1)(B)(i)-(iv) and 1115(c)(1)(A)-(C), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

Data-based problem-solving processes for the implementation and monitoring of MTSS and SIP structures to address effectiveness of core instruction, resource allocation (funding and staffing), teacher support systems, and small group and individual student needs

Belle Glade Excel uses technology driven tools along with benchmark testing

Function and responsibility of each school-based leadership team member as related to MTSS and the SIP

The team is to monitor and make adjust as needed according to student performance.

Systems in place that the leadership team uses to monitor the fidelity of the school's MTSS and SIP

Classroom observations, monitoring student data, referral for students to RTI, and reports from technolgy driven assestments

Data source(s) and management system(s) used to access and analyze data to monitor the effectiveness of core, supplemental, and intensive supports in reading, mathematics, science, writing, and engagement

The data sources are students result on testing along with three week progress reporting. The data is analyzed and discussed with students, parents and staff every three weeks from progress report events at school.

Plan to support understanding of MTSS and build capacity in data-based problem solving for staff and parents

The staff will have biweekly data chat meeting and parents will be notified with three week progress report.

Increased Learning Time/Extended Learning Opportunities

This section meets the requirements of Sections 1114(b)(1)(B)(ii)(II)-(III), 1114(b)(1)(I), and 1115(c)(1)(C)(i) and 1115(c)(2), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

Research-based strategies the school uses to increase the amount and quality of learning time and help provide an enriched and accelerated curriculum:

Strategy: Extended Day for All Students

Minutes added to school year: 8,550

Students during the last 45 minutes of school follow and academic enrichment calendar. The academic areas of focus are as follows: reading, writing and math.

Strategy Purpose(s)

Enrichment activities that contribute to a well-rounded education

How is data collected and analyzed to determine the effectiveness of this strategy?

Students diagnostic data is printed from technology based academic support programs.

Who is responsible for monitoring implementation of this strategy?

Mrs Rainy assistant principal Mrs Harris lead teacher

Literacy Leadership Team (LLT)

Names and position titles of the members of the school-based LLT

Name	Title
Mrs Rainey	assistant Principal
Ms Chilous	teacher
Mr McCall	teacher
Mrs Harris	lead teacher/ese

How the school-based LLT functions

The team participates in IEP meeting, RTI, transition meeting along with team meeting to discuss student performance. The team consist of assistant principal, ese/leader teacher, certified reading teacher and PE teacher that meet monthly to discuss date/student performance.

Major initiatives of the LLT

Increase reading with student using the daily reading log.

Every Teacher Contributes to Reading Instruction

How the school ensures every teacher contributes to the reading improvement of every student

Teachers attend training and support from teacher certified in reading. Teachers meet bi weekly to discuss reading goals.

Preschool Transition

This section meets the requirements of Sections 1114(b)(1)(G) and 1115(c)(1)(D), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

Strategies for assisting preschool children in transition from early childhood programs to local elementary school programs

In the Spring the administrative team will hold kindergarten round up meeting with local head start programs. We will provide information for the readiness kit along with onsite tours. Our kindergarten teacher will preplan with head start teachers in the spring.

Expected Improvements

This section meets the requirements of Sections 1114(b)(1)(A),(H), and (I), and 1115(c)(1)(A), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

Area 9: Parent Involvement

Title I Schools may use the Parent Involvement Plan to meet the requirements of Sections 1114(b)(1)(F) and 1115(c)(1)(G), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

Parental involvement targets for the school

Parents will attend progress report night, review notes from teacher through student agendas. Parents will be a monthly news letters from school to showcase school events.

Specific Parental Involvement Targets

Target 2013 Actual # 2013 Actual % 2014 Target %

Increased parent involvement with meetings and activites

Goals Summary

- **G1.** Professional Development opportunities for staff
- **G2.** To increase parent involvement by 25%
- **G3.** 5% of third grade students will be reading on grade level

Goals Detail

G1. Professional Development opportunities for staff

Targets Supported

· Additional Targets

Resources Available to Support the Goal

· Staff to attend professional development meeting and conferences

Targeted Barriers to Achieving the Goal

· Locating PD that is beneficial to staff professional growth

Plan to Monitor Progress Toward the Goal

Topics that support PD growth

Person or Persons Responsible

Ms Rainey

Target Dates or Schedule:

Monthly

Evidence of Completion:

agenda's / staff training

G2. To increase parent involvement by 25%

Targets Supported

· Parental Involvement

Resources Available to Support the Goal

Parent night, Awards progams with data chats and progress report night

Targeted Barriers to Achieving the Goal

· Getting parents interested in students academics

Plan to Monitor Progress Toward the Goal

list of attendance on sign in sheet

Person or Persons Responsible

Mary Rainey Marvin McCall

Target Dates or Schedule:

Monthly

Evidence of Completion:

sign in sheets, agendas

G3. 5% of third grade students will be reading on grade level

Targets Supported

Resources Available to Support the Goal

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 IPAD and extended 45 minutes once daily along with two hour reading block. The students will also use Reading eggs supplemental program to work on reading skills

Targeted Barriers to Achieving the Goal

· Students not having prior knowledge of basic reading skills

Plan to Monitor Progress Toward the Goal

Three week progress report

Person or Persons Responsible

Mary Rainey Renada Harris

Target Dates or Schedule:

Every three weeks

Evidence of Completion:

sign in sheets and FCAT summer 2014

Action Plan for Improvement

Problem Solving Key

G = Goal

B = Barrier

S = Strategy

G1. Professional Development opportunities for staff

G1.B1 Locating PD that is beneficial to staff professional growth

G1.B1.S1 Conferences and district meetings

Action Step 1

register for conferences

Person or Persons Responsible

Dr Williams

Target Dates or Schedule

As often as open

Evidence of Completion

Agenda's from meetings

Plan to Monitor Fidelity of Implementation of G1.B1.S1

PD that supports professional growth

Person or Persons Responsible

Mary Rainey

Target Dates or Schedule

As often as open

Evidence of Completion

Agenda's

Plan to Monitor Effectiveness of G1.B1.S1

Have staff share information with staff

Person or Persons Responsible

Ms Rainey

Target Dates or Schedule

Monthly

Evidence of Completion

Agenda's

G2. To increase parent involvement by 25%

G2.B1 Getting parents interested in students academics

G2.B1.S1 Have parent events that offer information sessions along with celebrating students academic success. Open house and progress night

Action Step 1

Parent meetings

Person or Persons Responsible

Mary Rainey Marvin McCall

Target Dates or Schedule

Monthly

Evidence of Completion

Sign in sheets

Facilitator:

Mary Rainey

Participants:

All Teachers

Action Step 2

Parent events

Person or Persons Responsible

Mary Rainey Marvin McCall

Target Dates or Schedule

Monthly

Evidence of Completion

agenda, sign in sheets

Plan to Monitor Fidelity of Implementation of G2.B1.S1

sending communication with parents

Person or Persons Responsible

Mary Rainey

Target Dates or Schedule

Monthly

Evidence of Completion

Sign in sheets, call out to parents of meetings and flyers

Plan to Monitor Effectiveness of G2.B1.S1

Communicate with parents about meetings

Person or Persons Responsible

Mary Rainey Marvin McCall

Target Dates or Schedule

Monthly

Evidence of Completion

Sign in sheets

G3. 5% of third grade students will be reading on grade level

G3.B1 Students not having prior knowledge of basic reading skills

G3.B1.S1 Reading eggs to supplement students reading areas of defiances

Action Step 1

Purchase software for reading program

Person or Persons Responsible

Vice President

Target Dates or Schedule

fall 2013

Evidence of Completion

purchase order

Facilitator:

Renada Harris

Participants:

All Teachers

Action Step 2

Purchase IPAD

Person or Persons Responsible

Vice President

Target Dates or Schedule

July 2013

Evidence of Completion

Purchase orders

Plan to Monitor Fidelity of Implementation of G3.B1.S1

Teachers observation and reading eggs student report

Person or Persons Responsible

Renada Harris, Mary Rainey

Target Dates or Schedule

Monthly

Evidence of Completion

Teacher observation forms and reading eggs report

Plan to Monitor Effectiveness of G3.B1.S1

Compare diagnostics to FCAT

Person or Persons Responsible

Mary Rainey

Target Dates or Schedule

June 2014

Evidence of Completion

See learning gains

G3.B1.S2 Two hour reading block daily

Action Step 1

Student schedule

Person or Persons Responsible

Renada Harris

Target Dates or Schedule

August 2013

Evidence of Completion

Embedded in student master schedule

Action Step 2

Person or Persons Responsible

Target Dates or Schedule

Evidence of Completion

Plan to Monitor Fidelity of Implementation of G3.B1.S2

Person or Persons Responsible

Target Dates or Schedule

Evidence of Completion

Plan to Monitor Effectiveness of G3.B1.S2

Monitoring student reading level with program

Person or Persons Responsible

Mary Rainey

Target Dates or Schedule

Bi weekly

Evidence of Completion

Reading egg report/ biweekly data meetings

G3.B1.S3 45 minutes reading enforcement skills once weekly

Action Step 1

Students will have 45 minutes of reading the end of the day on monday

Person or Persons Responsible

Mary Rainey Renada Harris

Target Dates or Schedule

Weekly

Evidence of Completion

Teacher observation

Plan to Monitor Fidelity of Implementation of G3.B1.S3

Teacher observation

Person or Persons Responsible

Mary Rainey Renada Harris

Target Dates or Schedule

Weekly

Evidence of Completion

teacher observations/ teacher chats

Plan to Monitor Effectiveness of G3.B1.S3

Monitor students gains with reading egg progam

Person or Persons Responsible

Mary Rainey

Target Dates or Schedule

Monthly

Evidence of Completion

Data meeting

Coordination and Integration

This section meets the requirements of Sections 1114(b)(1)(J) and 1115(c)(1)(H), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b).

How federal, state, and local funds, services, and programs are coordinated and integrated at the school

Title I funds funds are used to purchase ipads for student usage. Computer based program will be purchased for k-3 students. Materials training will be purchased to support trainings in the academic content areas.

Appendix 1: Professional Development Plan to Support School Improvement Goals

This section will satisfy the requirements of Sections 1114(b)(1)(D) and 1115(c)(1)(F), P.L. 107-110, NCLB, codified at 20 U.S.C. § 6314(b), by demonstrating high-quality and ongoing professional development for teachers, principals, and paraprofessionals and, if appropriate, for pupil services personnel, parents, and other staff is being offered to enable all children in the school to meet the State's student academic achievement standards.

Professional development opportunities identified in the SIP as action steps to achieve the school's goals.

G2. To increase parent involvement by 25%

G2.B1 Getting parents interested in students academics

G2.B1.S1 Have parent events that offer information sessions along with celebrating students academic success. Open house and progress night

PD Opportunity 1

Parent meetings

Facilitator

Mary Rainey

Participants

All Teachers

Target Dates or Schedule

Monthly

Evidence of Completion

Sign in sheets

G3. 5% of third grade students will be reading on grade level

G3.B1 Students not having prior knowledge of basic reading skills

G3.B1.S1 Reading eggs to supplement students reading areas of defiances

PD Opportunity 1

Purchase software for reading program

Facilitator

Renada Harris

Participants

All Teachers

Target Dates or Schedule

fall 2013

Evidence of Completion

purchase order

Appendix 2: Budget to Support School Improvement Goals

Budget Summary by Goal

Goal	Description	Total
G1.	Professional Development opportunities for staff	\$4,700
G2.	To increase parent involvement by 25%	\$800
G3.	5% of third grade students will be reading on grade level	\$40,192
	Total	\$45,692

Budget Summary by Funding Source and Resource Type

Funding Source	Evidence-Based Program	Total
Title I	\$45,042	\$45,042
Titile I	\$650	\$650
Total	\$45,692	\$45,692

Budget Details

Budget items identified in the SIP as necessary to achieve the school's goals.

G1. Professional Development opportunities for staff

G1.B1 Locating PD that is beneficial to staff professional growth

G1.B1.S1 Conferences and district meetings

Action Step 1

register for conferences

Resource Type

Evidence-Based Program

Resource

To attends conferences on common core, literacy, national youth at risk.

Funding Source

Title I

Amount Needed

\$4,700

G2. To increase parent involvement by 25%

G2.B1 Getting parents interested in students academics

G2.B1.S1 Have parent events that offer information sessions along with celebrating students academic success. Open house and progress night

Action Step 1

Parent meetings

Resource Type

Evidence-Based Program

Resource

Purchase supplies such as paper,ink, markers, folders, pens, chart paper and refreshments for parent training.

Funding Source

Titile I

Amount Needed

\$650

Action Step 2

Parent events

Resource Type

Evidence-Based Program

Resource

Paper, ink, refreshments

Funding Source

Title I

Amount Needed

\$150

G3. 5% of third grade students will be reading on grade level

G3.B1 Students not having prior knowledge of basic reading skills

G3.B1.S1 Reading eggs to supplement students reading areas of defiances

Action Step 1

Purchase software for reading program

Resource Type

Evidence-Based Program

Resource

Computer based program such as Reading Eggs.

Funding Source

Title I

Amount Needed

\$3,892

Action Step 2

Purchase IPAD

Resource Type

Evidence-Based Program

Resource

Purchase of IPAD bundles for Reading Eggs program.

Funding Source

Title I

Amount Needed

\$36,300