**Pasco County Schools** 

# New River Elementary School



2021-22 Schoolwide Improvement Plan

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## **New River Elementary School**

4710 RIVER GLEN BLVD, Wesley Chapel, FL 33545

https:/nres.pasco.k12.fl.us

## **Demographics**

**Principal: Colleen Wilkinson** 

Start Date for this Principal: 6/17/2020

| 2019-20 Status<br>(per MSID File)   | Active   |
|---|--|
| School Type and Grades Served (per MSID File)   | Elementary School<br>PK-5  |
| Primary Service Type<br>(per MSID File)   | K-12 General Education   |
| 2020-21 Title I School  | Yes  |
| 2020-21 Economically Disadvantaged (FRL) Rate (as reported on Survey 3)   | 58%  |
| 2020-21 ESSA Subgroups Represented (subgroups with 10 or more students) (subgroups below the federal threshold are identified with an asterisk) | Students With Disabilities* English Language Learners* Asian Students Black/African American Students* Hispanic Students Multiracial Students* White Students Economically Disadvantaged Students* |
| School Grades History   | 2018-19: C (49%)<br>2017-18: C (52%)<br>2016-17: B (56%)   |
| 2019-20 School Improvement (SI) Info  | ormation*  |
| SI Region   | Central  |
| Regional Executive Director   | Lucinda Thompson   |
| Turnaround Option/Cycle   | N/A  |
| Year  |  |
| Support Tier  |  |
| ESSA Status   |  |

\* As defined under Rule 6A-1.099811, Florida Administrative Code. For more information, click here.

## **School Board Approval**

This plan is pending approval by the Pasco County School Board.

#### **SIP Authority**

Section 1001.42(18), Florida Statutes, requires district school boards to annually approve and require implementation of a Schoolwide Improvement Plan (SIP) for each school in the district that has a school grade of D or F. This plan is also a requirement for Targeted Support and Improvement (TS&I) and Comprehensive Support and Improvement (CS&I) schools pursuant to 1008.33 F.S. and the Every Student Succeeds Act (ESSA).

To be designated as TS&I, a school must have one or more ESSA subgroup(s) with a Federal Index below 41%. This plan shall be approved by the district. There are three ways a school can be designated as CS&I:

- 1. have a school grade of D or F
- 2. have a graduation rate of 67% or lower
- 3. have an overall Federal Index below 41%.

For these schools, the SIP shall be approved by the district as well as the Bureau of School Improvement.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code, for all non-charter schools with a current grade of D or F, or a graduation rate 67% or less. Districts may opt to require a SIP using a template of its choosing for schools that do not fit the aforementioned conditions. This document was prepared by school and district leadership using the FDOE's school improvement planning web application located at <a href="https://www.floridacims.org">www.floridacims.org</a>.

#### **Purpose and Outline of the SIP**

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

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| Planning for Improvement       | 17 |
| Title I Requirements           | 0  |
| Budget to Support Goals        | 0  |

## **New River Elementary School**

4710 RIVER GLEN BLVD, Wesley Chapel, FL 33545

https:/nres.pasco.k12.fl.us

#### **School Demographics**

| School Type and Gr<br>(per MSID I |          | 2020-21 Title I School | Disadvan | Economically<br>taged (FRL) Rate<br>ted on Survey 3) |
|-----------------------------------|----------|------------------------|----------|--|
| Elementary S<br>PK-5              | School   | Yes                    |          | 55%  |
| Primary Servio<br>(per MSID I     | • •      | Charter School         | (Reporte | Minority Rate<br>ed as Non-white<br>Survey 2)        |
| K-12 General E                    | ducation | No                     |          | 56%  |
| School Grades Histo               | ry       |                        |          |  |
| Year                              | 2020-21  | 2019-20                | 2018-19  | 2017-18  |
| Grade                             |          | С                      | С        | С  |

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#### **Purpose and Outline of the SIP**

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## **Part I: School Information**

### **School Mission and Vision**

#### Provide the school's mission statement.

New River Elementary School Community is a safe, positive, collaborative, learning environment focused on creating life-long learners who will achieve their highest potential.

#### Provide the school's vision statement.

The vision of New River Elementary School is that all students achieve success in college, career, and life.

## School Leadership Team

### Membership

Identify the name, email address, position title, and job duties/responsibilities for each member of the school leadership team.:

| Name                     | Position<br>Title      | Job Duties and Responsibilities   |
|--------------------------|------------------------|---|
| Basinger,<br>Sonya       | Assistant<br>Principal | Facilitator of the School Leadership Team   |
| Wilkinson,<br>Colleen    | Principal              | Facilitator of the School Leadership Team   |
| Furman,<br>Jolene        | Teacher,<br>K-12       | This member will collaborate in the school decision making process as a member of the School Leadership Team. |
| Johnson,<br>Kari         | Teacher,<br>K-12       | This member will collaborate in the school decision making process as a member of the School Leadership Team. |
| Robb, Sara               | Teacher,<br>K-12       | This member will collaborate in the school decision making process as a member of the School Leadership Team. |
| Jenkins,<br>Elizabeth    | Teacher,<br>K-12       | This member will collaborate in the school decision making process as a member of the School Leadership Team. |
| Jones,<br>Dianna         | Teacher,<br>K-12       | This member will collaborate in the school decision making process as a member of the School Leadership Team. |
| Romano,<br>Stella        | Teacher,<br>ESE        | This member will collaborate in the school decision making process as a member of the School Leadership Team. |
| Martin, Ellen            | Instructional<br>Coach | This member will collaborate in the school decision making process as a member of the School Leadership Team. |
| Leidy, Jon               | Behavior<br>Specialist | This member will collaborate in the school decision making process as a member of the School Leadership Team. |
| Lydon,<br>Jamie          | Teacher,<br>K-12       | This member will collaborate in the school decision making process as a member of the School Leadership Team. |
| Wohl, Rich               | Other                  | This member will collaborate in the school decision making process as a member of the School Leadership Team. |
| Miltenberger,<br>Kristen | Instructional<br>Coach | This member will collaborate in the school decision making process as a member of the School Leadership Team. |
| Raines,<br>Nicole        | Teacher,<br>K-12       | This member will collaborate in the school decision making process as a member of the School Leadership Team. |

| Name              | Position<br>Title      | Job Duties and Responsibilities   |
|-------------------|------------------------|---|
| Carlson,<br>Laura | Teacher,<br>K-12       | This member will collaborate in the school decision making process as a member of the School Leadership Team. |
|                   | Instructional<br>Coach | This member will collaborate in the school decision making process as a member of the School Leadership Team. |

## **Demographic Information**

## Principal start date

Wednesday 6/17/2020, Colleen Wilkinson

Number of teachers with a 2019 3-year aggregate or a 1-year Algebra state VAM rating of Highly Effective. Note: For UniSIG Supplemental Teacher Allocation, teachers must have at least 10 student assessments.

1

Number of teachers with a 2019 3-year aggregate or a 1-year Algebra state VAM rating of Effective. Note: For UniSIG Supplemental Teacher Allocation, teachers must have at least 10 student assessments.

7

Total number of teacher positions allocated to the school

35

Total number of students enrolled at the school

613

Identify the number of instructional staff who left the school during the 2020-21 school year.

Identify the number of instructional staff who joined the school during the 2021-22 school year.

**Demographic Data** 

## **Early Warning Systems**

2021-22

The number of students by grade level that exhibit each early warning indicator listed:

| Indicator  |    |    |     |     | Gra | de Le | eve | I |   |   |    |    |    | Total |
|--|----|----|-----|-----|-----|-------|-----|---|---|---|----|----|----|-------|
| indicator  | K  | 1  | 2   | 3   | 4   | 5     | 6   | 7 | 8 | 9 | 10 | 11 | 12 | TOLAI |
| Number of students enrolled                              | 88 | 92 | 109 | 117 | 115 | 117   | 0   | 0 | 0 | 0 | 0  | 0  | 0  | 638   |
| Attendance below 90 percent                              | 19 | 13 | 26  | 14  | 25  | 17    | 0   | 0 | 0 | 0 | 0  | 0  | 0  | 114   |
| One or more suspensions                                  | 0  | 0  | 2   | 0   | 2   | 2     | 0   | 0 | 0 | 0 | 0  | 0  | 0  | 6     |
| Course failure in ELA                                    | 0  | 0  | 0   | 0   | 0   | 0     | 0   | 0 | 0 | 0 | 0  | 0  | 0  |       |
| Course failure in Math                                   | 0  | 0  | 0   | 0   | 0   | 0     | 0   | 0 | 0 | 0 | 0  | 0  | 0  |       |
| Level 1 on 2019 statewide FSA ELA assessment             | 0  | 0  | 0   | 0   | 0   | 0     | 0   | 0 | 0 | 0 | 0  | 0  | 0  |       |
| Level 1 on 2019 statewide FSA Math assessment            | 0  | 0  | 0   | 0   | 0   | 0     | 0   | 0 | 0 | 0 | 0  | 0  | 0  |       |
| Number of students with a substantial reading deficiency | 0  | 0  | 0   | 0   | 0   | 0     | 0   | 0 | 0 | 0 | 0  | 0  | 0  |       |
| Course failures  | 1  | 2  | 2   | 8   | 5   | 17    | 0   | 0 | 0 | 0 | 0  | 0  | 0  | 35    |
| Level 1 of 2019 Statewide FSA                            | 0  | 0  | 0   | 0   | 9   | 20    | 0   | 0 | 0 | 0 | 0  | 0  | 0  | 29    |

## The number of students with two or more early warning indicators:

| Indicator                            |   |   |    |   |   | Gra | de | Lev | el |   |    |    |    | Total |
|--------------------------------------|---|---|----|---|---|-----|----|-----|----|---|----|----|----|-------|
| indicator                            | K | 1 | 2  | 3 | 4 | 5   | 6  | 7   | 8  | 9 | 10 | 11 | 12 | Total |
| Students with two or more indicators | 2 | 6 | 11 | 4 | 5 | 11  | 0  | 0   | 0  | 0 | 0  | 0  | 0  | 39    |

### The number of students identified as retainees:

| Indicator                           |   | Grade Level |   |   |   |   |   |   |   |   |    |    |    |       |  |
|-------------------------------------|---|-------------|---|---|---|---|---|---|---|---|----|----|----|-------|--|
| Indicator                           | K | 1           | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |  |
| Retained Students: Current Year     | 1 | 0           | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 6     |  |
| Students retained two or more times | 0 | 0           | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0  |       |  |

## Date this data was collected or last updated

Thursday 7/29/2021

## 2020-21 - As Reported

The number of students by grade level that exhibit each early warning indicator:

| Indicator                                 |    |    |     |     | Gra | de Le | eve | ı |   |   |    |    |    | Total |
|---|----|----|-----|-----|-----|-------|-----|---|---|---|----|----|----|-------|
| mulcator                                  | K  | 1  | 2   | 3   | 4   | 5     | 6   | 7 | 8 | 9 | 10 | 11 | 12 | TOtal |
| Number of students enrolled               | 78 | 89 | 104 | 114 | 121 | 103   | 0   | 0 | 0 | 0 | 0  | 0  | 0  | 609   |
| Attendance below 90 percent               | 3  | 15 | 15  | 9   | 13  | 7     | 0   | 0 | 0 | 0 | 0  | 0  | 0  | 62    |
| One or more suspensions                   | 0  | 1  | 4   | 3   | 0   | 1     | 0   | 0 | 0 | 0 | 0  | 0  | 0  | 9     |
| Course failure in ELA                     | 0  | 0  | 0   | 0   | 0   | 0     | 0   | 0 | 0 | 0 | 0  | 0  | 0  |       |
| Course failure in Math                    | 0  | 0  | 0   | 0   | 0   | 0     | 0   | 0 | 0 | 0 | 0  | 0  | 0  |       |
| Level 1 on 2019 statewide ELA assessment  | 0  | 0  | 0   | 0   | 0   | 0     | 0   | 0 | 0 | 0 | 0  | 0  | 0  |       |
| Level 1 on 2019 statewide Math assessment | 0  | 0  | 0   | 0   | 0   | 0     | 0   | 0 | 0 | 0 | 0  | 0  | 0  |       |
| Level 1 on 2019 statewide ELA or Math     | 0  | 0  | 0   | 0   | 10  | 18    | 0   | 0 | 0 | 0 | 0  | 0  | 0  | 28    |
| Courses Failures ELA or Math              | 0  | 2  | 5   | 8   | 14  | 13    | 0   | 0 | 0 | 0 | 0  | 0  | 0  | 42    |

## The number of students with two or more early warning indicators:

| Indicator                            | Grade Level |   |    |   |    |   |   |   |   |   |    |    |    |       |
|--------------------------------------|-------------|---|----|---|----|---|---|---|---|---|----|----|----|-------|
| indicator                            | K           | 1 | 2  | 3 | 4  | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TOtal |
| Students with two or more indicators | 0           | 6 | 11 | 8 | 13 | 7 | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 45    |

## The number of students identified as retainees:

| Indicator                           |   | Grade Level |   |   |   |   |   |   |   |   |    |    |    |       |  |
|-------------------------------------|---|-------------|---|---|---|---|---|---|---|---|----|----|----|-------|--|
| indicator                           | K | 1           | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |  |
| Retained Students: Current Year     | 0 | 0           | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0  |       |  |
| Students retained two or more times | 0 | 0           | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0  |       |  |

## 2020-21 - Updated

## The number of students by grade level that exhibit each early warning indicator:

| Indicator                                 |    |    |     |     | Gra | de Le | eve | I |   |   |    |    |    | Total |
|---|----|----|-----|-----|-----|-------|-----|---|---|---|----|----|----|-------|
| mulcator                                  | K  | 1  | 2   | 3   | 4   | 5     | 6   | 7 | 8 | 9 | 10 | 11 | 12 | TOLAI |
| Number of students enrolled               | 78 | 89 | 104 | 114 | 121 | 103   | 0   | 0 | 0 | 0 | 0  | 0  | 0  | 609   |
| Attendance below 90 percent               | 3  | 15 | 15  | 9   | 13  | 7     | 0   | 0 | 0 | 0 | 0  | 0  | 0  | 62    |
| One or more suspensions                   | 0  | 1  | 4   | 3   | 0   | 1     | 0   | 0 | 0 | 0 | 0  | 0  | 0  | 9     |
| Course failure in ELA                     | 0  | 0  | 0   | 0   | 0   | 0     | 0   | 0 | 0 | 0 | 0  | 0  | 0  |       |
| Course failure in Math                    | 0  | 0  | 0   | 0   | 0   | 0     | 0   | 0 | 0 | 0 | 0  | 0  | 0  |       |
| Level 1 on 2019 statewide ELA assessment  | 0  | 0  | 0   | 0   | 0   | 0     | 0   | 0 | 0 | 0 | 0  | 0  | 0  |       |
| Level 1 on 2019 statewide Math assessment | 0  | 0  | 0   | 0   | 0   | 0     | 0   | 0 | 0 | 0 | 0  | 0  | 0  |       |
| Level 1 on 2019 statewide ELA or Math     | 0  | 0  | 0   | 0   | 10  | 18    | 0   | 0 | 0 | 0 | 0  | 0  | 0  | 28    |
| Courses Failures ELA or Math              | 0  | 2  | 5   | 8   | 14  | 13    | 0   | 0 | 0 | 0 | 0  | 0  | 0  | 42    |

## The number of students with two or more early warning indicators:

| Indicator                            | Grade Level |   |    |   |    |   |   |   |   |   |    |    | Total |       |
|--------------------------------------|-------------|---|----|---|----|---|---|---|---|---|----|----|-------|-------|
| Indicator                            |             | 1 | 2  | 3 | 4  | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12    | TOtal |
| Students with two or more indicators | 0           | 6 | 11 | 8 | 13 | 7 | 0 | 0 | 0 | 0 | 0  | 0  | 0     | 45    |

## The number of students identified as retainees:

| Indicator                           | Grade Level |   |   |   |   |   |   |   |   |   |    |    |    | Total |
|-------------------------------------|-------------|---|---|---|---|---|---|---|---|---|----|----|----|-------|
| Indicator                           |             | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
| Retained Students: Current Year     | 0           | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0  |       |
| Students retained two or more times |             | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0  |       |

## Part II: Needs Assessment/Analysis

### **School Data Review**

Please note that the district and state averages shown here represent the averages for similar school types (elementary, middle, high school, or combination schools).

| School Grade Component      |        | 2021     |       |        | 2019     |       | 2018   |          |       |  |
|-----------------------------|--------|----------|-------|--------|----------|-------|--------|----------|-------|--|
| School Grade Component      | School | District | State | School | District | State | School | District | State |  |
| ELA Achievement             |        |          |       | 55%    | 58%      | 57%   | 58%    | 56%      | 56%   |  |
| ELA Learning Gains          |        |          |       | 51%    | 56%      | 58%   | 53%    | 51%      | 55%   |  |
| ELA Lowest 25th Percentile  |        |          |       | 42%    | 54%      | 53%   | 45%    | 45%      | 48%   |  |
| Math Achievement            |        |          |       | 52%    | 60%      | 63%   | 60%    | 59%      | 62%   |  |
| Math Learning Gains         |        |          |       | 50%    | 61%      | 62%   | 57%    | 57%      | 59%   |  |
| Math Lowest 25th Percentile |        |          |       | 40%    | 50%      | 51%   | 32%    | 44%      | 47%   |  |
| Science Achievement         |        |          |       | 50%    | 53%      | 53%   | 59%    | 56%      | 55%   |  |

### **Grade Level Data Review - State Assessments**

NOTE: This data is raw data and includes ALL students who tested at the school. This is not school grade data.

|            |          |        | ELA      |                                   |       |                                |
|------------|----------|--------|----------|-----------------------------------|-------|--------------------------------|
| Grade      | Year     | School | District | School-<br>District<br>Comparison | State | School-<br>State<br>Comparison |
| 03         | 2021     |        |          |                                   |       |                                |
|            | 2019     | 56%    | 60%      | -4%                               | 58%   | -2%                            |
| Cohort Con | nparison |        |          |                                   | ,     |                                |
| 04         | 2021     |        |          |                                   |       |                                |
|            | 2019     | 53%    | 59%      | -6%                               | 58%   | -5%                            |
| Cohort Con | nparison | -56%   |          |                                   |       |                                |
| 05         | 2021     |        |          |                                   |       |                                |
|            | 2019     | 49%    | 55%      | -6%                               | 56%   | -7%                            |
| Cohort Con | nparison | -53%   |          |                                   |       |                                |

|            |          |        | MATH     |                                   |       |                                |
|------------|----------|--------|----------|-----------------------------------|-------|--------------------------------|
| Grade      | Year     | School | District | School-<br>District<br>Comparison | State | School-<br>State<br>Comparison |
| 03         | 2021     |        |          |                                   |       |                                |
|            | 2019     | 50%    | 59%      | -9%                               | 62%   | -12%                           |
| Cohort Con | nparison |        |          |                                   |       |                                |
| 04         | 2021     |        |          |                                   |       |                                |
|            | 2019     | 46%    | 62%      | -16%                              | 64%   | -18%                           |
| Cohort Con | nparison | -50%   |          |                                   |       |                                |
| 05         | 2021     |        |          |                                   |       |                                |
|            | 2019     | 53%    | 57%      | -4%                               | 60%   | -7%                            |
| Cohort Con | nparison | -46%   |          |                                   | •     |                                |

|            |          |        | SCIEN    | CE                                |       |                                |
|------------|----------|--------|----------|-----------------------------------|-------|--------------------------------|
| Grade      | Year     | School | District | School-<br>District<br>Comparison | State | School-<br>State<br>Comparison |
| 05         | 2021     |        |          |                                   |       |                                |
|            | 2019     | 49%    | 53%      | -4%                               | 53%   | -4%                            |
| Cohort Con | nparison |        |          |                                   |       |                                |

## Subgroup Data Review

|           |             | 2021      | SCHO              | OL GRAD      | E COMF     | PONENT             | S BY SI     | JBGRO      | UPS          |                         |                           |
|-----------|-------------|-----------|-------------------|--------------|------------|--------------------|-------------|------------|--------------|-------------------------|---------------------------|
| Subgroups | ELA<br>Ach. | ELA<br>LG | ELA<br>LG<br>L25% | Math<br>Ach. | Math<br>LG | Math<br>LG<br>L25% | Sci<br>Ach. | SS<br>Ach. | MS<br>Accel. | Grad<br>Rate<br>2019-20 | C & C<br>Accel<br>2019-20 |
| SWD       | 15          | 15        | 13                | 16           | 35         |                    | 19          |            |              |                         |                           |
| ELL       | 9           | 10        |                   | 27           | 30         |                    | 20          |            |              |                         |                           |
| ASN       | 42          |           |                   | 50           |            |                    |             |            |              |                         |                           |
| BLK       | 51          | 32        |                   | 32           | 28         |                    | 33          |            |              |                         |                           |
| HSP       | 36          | 22        | 15                | 25           | 39         |                    | 36          |            |              |                         |                           |
| MUL       | 38          |           |                   | 38           |            |                    | 50          |            |              |                         |                           |
| WHT       | 43          | 41        |                   | 45           | 46         |                    | 50          |            |              |                         |                           |
| FRL       | 32          | 22        | 13                | 31           | 36         | 43                 | 28          |            |              |                         |                           |
|           |             | 2019      | SCHO              | OL GRAD      | E COMF     | ONENT              | S BY SU     | JBGRO      | UPS          |                         |                           |
| Subgroups | ELA<br>Ach. | ELA<br>LG | ELA<br>LG<br>L25% | Math<br>Ach. | Math<br>LG | Math<br>LG<br>L25% | Sci<br>Ach. | SS<br>Ach. | MS<br>Accel. | Grad<br>Rate<br>2017-18 | C & C<br>Accel<br>2017-18 |
| SWD       | 17          | 40        | 47                | 24           | 45         | 48                 | 43          |            |              |                         |                           |
| ELL       | 71          | 64        |                   | 46           | 57         |                    |             |            |              |                         |                           |
| BLK       | 53          | 53        | 50                | 54           | 43         | 38                 | 48          |            |              |                         |                           |
| HSP       | 46          | 49        | 48                | 40           | 46         | 30                 | 34          |            |              |                         |                           |
| MUL       | 39          | 29        |                   | 39           | 47         |                    | 33          |            |              |                         |                           |
| WHT       | 63          | 54        | 35                | 59           | 54         | 52                 | 63          |            |              |                         |                           |
| FRL       | 44          | 49        | 46                | 45           | 53         | 43                 | 37          |            |              |                         |                           |

|           |             | 2018      | SCHO              | DL GRAD      | E COMF     | PONENT             | S BY SU     | JBGRO      | UPS          |                         |                           |
|-----------|-------------|-----------|-------------------|--------------|------------|--------------------|-------------|------------|--------------|-------------------------|---------------------------|
| Subgroups | ELA<br>Ach. | ELA<br>LG | ELA<br>LG<br>L25% | Math<br>Ach. | Math<br>LG | Math<br>LG<br>L25% | Sci<br>Ach. | SS<br>Ach. | MS<br>Accel. | Grad<br>Rate<br>2016-17 | C & C<br>Accel<br>2016-17 |
| SWD       | 25          | 53        | 45                | 28           | 48         | 47                 | 40          |            |              |                         |                           |
| ELL       | 29          |           |                   | 29           |            |                    |             |            |              |                         |                           |
| BLK       | 54          | 49        | 36                | 54           | 49         | 45                 | 55          |            |              |                         |                           |
| HSP       | 48          | 57        | 50                | 49           | 44         | 20                 | 45          |            |              |                         |                           |
| MUL       | 55          | 63        |                   | 30           | 38         |                    |             |            |              |                         |                           |
| WHT       | 64          | 52        | 41                | 68           | 68         | 38                 | 62          |            |              |                         |                           |
| FRL       | 50          | 45        | 42                | 50           | 53         | 27                 | 48          |            |              |                         |                           |

## **ESSA Data Review**

| This data has been updated for the 2021-22 school year as of 10/19/2021.        |     |  |  |  |  |  |  |
|---|-----|--|--|--|--|--|--|
| ESSA Federal Index  |     |  |  |  |  |  |  |
| ESSA Category (TS&I or CS&I)  |     |  |  |  |  |  |  |
| OVERALL Federal Index – All Students  | 35  |  |  |  |  |  |  |
| OVERALL Federal Index Below 41% All Students                                    | YES |  |  |  |  |  |  |
| Total Number of Subgroups Missing the Target                                    | 5   |  |  |  |  |  |  |
| Progress of English Language Learners in Achieving English Language Proficiency |     |  |  |  |  |  |  |
| Total Points Earned for the Federal Index                                       | 247 |  |  |  |  |  |  |
| Total Components for the Federal Index  | 7   |  |  |  |  |  |  |
| Percent Tested  | 99% |  |  |  |  |  |  |
| Subgroup Data   |     |  |  |  |  |  |  |
| Students With Disabilities  |     |  |  |  |  |  |  |
| Federal Index - Students With Disabilities                                      | 19  |  |  |  |  |  |  |
| Students With Disabilities Subgroup Below 41% in the Current Year?              | YES |  |  |  |  |  |  |
|   |     |  |  |  |  |  |  |

| Students With Disabilities  |     |
|---|-----|
| Federal Index - Students With Disabilities                                | 19  |
| Students With Disabilities Subgroup Below 41% in the Current Year?        | YES |
| Number of Consecutive Years Students With Disabilities Subgroup Below 32% |     |

| English Language Learners  |     |  |  |  |  |  |  |
|--|-----|--|--|--|--|--|--|
| Federal Index - English Language Learners                                | 19  |  |  |  |  |  |  |
| English Language Learners Subgroup Below 41% in the Current Year?        | YES |  |  |  |  |  |  |
| Number of Consecutive Years English Language Learners Subgroup Below 32% |     |  |  |  |  |  |  |

| Native American Students  |     |
|---|-----|
| Federal Index - Native American Students                                |     |
| Native American Students Subgroup Below 41% in the Current Year?        | N/A |
| Number of Consecutive Years Native American Students Subgroup Below 32% |     |

| Asian Students   |     |
|--|-----|
| Federal Index - Asian Students   | 46  |
| Asian Students Subgroup Below 41% in the Current Year?                             | NO  |
| Number of Consecutive Years Asian Students Subgroup Below 32%                      | +10 |
| Black/African American Students  |     |
| Federal Index - Black/African American Students                                    | 35  |
|  |     |
| Black/African American Students Subgroup Below 41% in the Current Year?            | YES |
| Number of Consecutive Years Black/African American Students Subgroup Below 32%     |     |
| Hispanic Students  |     |
| Federal Index - Hispanic Students  | 29  |
| Hispanic Students Subgroup Below 41% in the Current Year?                          | YES |
| Number of Consecutive Years Hispanic Students Subgroup Below 32%                   |     |
| Multiracial Students   |     |
| Federal Index - Multiracial Students   | 42  |
| Multiracial Students Subgroup Below 41% in the Current Year?                       | NO  |
| Number of Consecutive Years Multiracial Students Subgroup Below 32%                |     |
| Pacific Islander Students  |     |
| Federal Index - Pacific Islander Students  |     |
| Pacific Islander Students Subgroup Below 41% in the Current Year?                  | N/A |
| Number of Consecutive Years Pacific Islander Students Subgroup Below 32%           |     |
| White Students   |     |
| Federal Index - White Students   | 45  |
| White Students Subgroup Below 41% in the Current Year?                             | NO  |
| Number of Consecutive Years White Students Subgroup Below 32%                      |     |
| Economically Disadvantaged Students  |     |
| Federal Index - Economically Disadvantaged Students                                | 29  |
| Economically Disadvantaged Students Subgroup Below 41% in the Current Year?        | YES |
| Number of Consecutive Years Economically Disadvantaged Students Subgroup Below 32% |     |
|  |     |

## Analysis

#### **Data Analysis**

Answer the following analysis questions using the progress monitoring data and state assessment data, if applicable.

#### What trends emerge across grade levels, subgroups and core content areas?

The subgroups that were below 41% include Hispanic students, multi-racial students, and students with disabilities. We have a decline in both ELA and Math achievement.

## What data components, based off progress monitoring and 2019 state assessments, demonstrate the greatest need for improvement?

Our students with disabilities and students in our lowest quartile continue to show low proficiency data on FSA in 2019 as well as our NWEA MAPs data.

## What were the contributing factors to this need for improvement? What new actions would need to be taken to address this need for improvement?

This year was difficult to pull groups from different classrooms where students had similar needs. Students were separated into cohorts. Since support facilitators were not able to cross over groups, more individualized groups has to be pulled and support facilitators weren't able to spend as much time meet all their needs.

## What data components, based off progress monitoring and 2019 state assessments, showed the most improvement?

Math learning gains had the most improvement.

## What were the contributing factors to this improvement? What new actions did your school take in this area?

Our teachers have been using the resources for several years. This allowed them to have a deeper understanding of the resources and standards. Our teachers used Eureka equip assessments that determined foundational math gaps that students had. They were able to provide small group or whole group lessons to teach those missing skills to allow students to be ready to learn the new standard.

## What strategies will need to be implemented in order to accelerate learning?

Our instructional staff will need to determine our students foundational gaps and fill those gaps in to allow students to access the standard being taught at the grade level.

Based on the contributing factors and strategies identified to accelerate learning, describe the professional development opportunities that will be provided at the school to support teachers and leaders.

Our support facilitators and teachers will be trained in station based teaching to provide an additional layer of support in either a foundational skill, preview, or reteach of the grade level standards. Professional development will also be done in the new BEST Standards.

## Provide a description of the additional services that will be implemented to ensure sustainability of improvement in the next year and beyond.

Professional development around the core instruction to ensure that we are closing gaps for students. Ensure we are targeting specific foundational needs. Staff will also engage in professional development around the new standards, curriculum, supplemental resources and assessments. Monitoring around tier I outcome will continue to drive professional development needs.

## Part III: Planning for Improvement

#### Areas of Focus:

**#1. ESSA Subgroup specifically relating to Hispanic** 

Area of Focus

**Description and** Only 40% of the Hispanic subgroup are meeting proficiency.

Rationale:

Measurable Outcome: In the 2021-2022 school year 50% of Hispanic students will be meeting

proficiency.

Monitoring:

Our Hispanic students will be identified and data from NWEA Maps

assessments will be collected in the Fall, Winter, and Spring.

Person responsible for monitoring outcome:

Colleen Wilkinson (cgwilkin@pasco.k12.fl.us)

Evidence-based

Strategy:

For ELA and Math essential standards are chosen, taught, and assessed. Targeted interventions are developed, implemented, and monitored.

Rationale for Evidencebased Strategy: This strategy was selected because it aligned with our District Key priorities of

high impact instruction and data driven decisions.

## **Action Steps to Implement**

1. Essential Standards are determined for ELA and Math by PLCs

2. PLCs will determine how they will assess the essential standard

3. PLCs will choose a date to analyze the data and develop tier II interventions

4. PLCs will monitor the targeted interventions

5. PLCs will monitor unit assessment to determine how students are transferring the knowledge to summative assessments.

**Person Responsible** Colleen Wilkinson (cgwilkin@pasco.k12.fl.us)

#2. ESSA Subgroup specifically relating to Multi-Racial

Area of Focus
Description and

Only 37% of the Multi-Racial subgroup are meeting proficiency.

Rationale:

Measurable Outcome: In the 2021-2022 school year 47% of Multi-Racial students will be meeting

proficiency.

Monitoring:

Our Multi-racial students will be identified and data from NWEA Maps

assessments will be collected in the Fall, Winter, and Spring.

Person responsible for monitoring outcome:

Colleen Wilkinson (cgwilkin@pasco.k12.fl.us)

**Evidence-based** 

Strategy:

For ELA and Math essential standards are chosen, taught, and assessed. Targeted interventions are developed, implemented, and monitored.

Strategy was selected because it aligned with our District Key priorities of high

based Strategy: impact instruction and data driven decisions.

## **Action Steps to Implement**

Rationale for Evidence-

1. Essential Standards are determined for ELA and Math by PLCs

2. PLCs will determine how they will assess the essential standard

3. PLCs will choose a date to analyze the data and develop tier II interventions

4. PLCs will monitor the targeted interventions

PLCs will monitor unit assessment to determine how students are transferring the knowledge to summative assessments.

**Person Responsible** Colleen Wilkinson (cgwilkin@pasco.k12.fl.us)

## #3. ESSA Subgroup specifically relating to Students with Disabilities

**Area of Focus** 

**Description and** Only 38% of the SWD subgroup are meeting proficiency.

Rationale:

Measurable Outcome: In the 2021-2022 school year 48% of Multi-Racial students will be meeting

proficiency.

Monitoring:

Our Multi-racial students will be identified and data from NWEA Maps

assessments will be collected in the Fall, Winter, and Spring.

Person responsible for monitoring outcome:

Colleen Wilkinson (cgwilkin@pasco.k12.fl.us)

Evidence-based

Strategy:

For ELA and Math essential standards are chosen, taught, and assessed. Targeted interventions are developed, implemented, and monitored.

Rationale for Evidence-

based Strategy:

Strategy was selected because it aligned with our District Key priorities of high

impact instruction and data driven decisions.

#### **Action Steps to Implement**

1. Essential Standards are determined for ELA and Math by PLCs

2. PLCs will determine how they will assess the essential standard

3. PLCs will choose a date to analyze the data and develop tier II interventions

4. PLCs will monitor the targeted interventions

5. PLCs will monitor unit assessment to determine how students are transferring the knowledge to summative assessments.

Person Responsible Colleen Wilkinson (cgwilkin@pasco.k12.fl.us)

#### #4. Instructional Practice specifically relating to ELA

Area of Focus

**Description and** Only 43% of our student are meeting ELA proficiency.

Rationale:

Measurable Outcome:

In the 2021-2022 school year 55% of our students will be meeting proficiency.

Monitoring:

Our students not meeting proficiency in the area of ELA will be identified and data from

NWEA Maps assessments will be collected in the Fall, Winter, and Spring.

Person

responsible for monitoring outcome:

Colleen Wilkinson (cgwilkin@pasco.k12.fl.us)

Evidence-based

Strategy:

In the area of ELA essential standards are chosen, taught, and assessed. Targeted interventions are developed, implemented, and monitored. PALS, Heggerty, SIPPS, HMH comprehension and fluency will be used for interventions.

Rationale for Evidence-based Strategy:

Strategy was selected because it aligned with our District Key priorities of high impact instruction and data driven decisions.

#### **Action Steps to Implement**

- 1. Essential Standards are determined for ELA and Math by PLCs
- 2. PLCs will determine how they will assess the essential standard
- 3. PLCs will choose a date to analyze the data and develop tier II interventions
- 4. PLCs will monitor the targeted interventions
- 5. PLCs will monitor unit assessment to determine how students are transferring the knowledge to summative assessments.

Person Responsible

Colleen Wilkinson (cgwilkin@pasco.k12.fl.us)

#### Additional Schoolwide Improvement Priorities

Using the SafeSchoolsforAlex.org, compare the discipline data of the school to discipline data across the state and provide primary or secondary areas of concern that the school will monitor during the upcoming school year. Include how the school culture and environment will be monitored through the lens of behavior or discipline data.

When compared to all schools in the state, we ranked #360 our of 1,395 elementary schools. In our district we ranked #15 out of 41 elementary schools. Our school reported .2 incidents per 100 students. When compared to all the elementary schools statewide will fell into the low risk category. The only area that we ranked high was drug/public order incidents. We had a students bring tobacco product to school. Our suspension rate was #1 in the state and county. Suspension per 100 students was 0.0. Our school works hard to identify why students are engaging in the behavior and then teach students a replacement behavior.

## Part IV: Positive Culture & Environment

A positive school culture and environment reflects: a supportive and fulfilling environment, learning conditions that meet the needs of all students, people who are sure of their roles and relationships in student learning, and a culture that values trust, respect and high expectations. Consulting with various stakeholder groups to employ school improvement strategies that impact the positive school culture and environment are critical. Stakeholder groups more proximal to the school include teachers, students, and families of students, volunteers, and school board members. Broad stakeholder groups include early childhood providers, community colleges and universities, social services, and business partners.

Stakeholders play a key role in school performance and addressing equity. Consulting various stakeholder groups is critical in formulating a statement of vision, mission, values, goals, and employing school improvement strategies.

## Describe how the school addresses building a positive school culture and environment.

As a school teams will develop and sustain a culture of collective responsibility evident through the SuP, mission, vision, core values, goals, and intentional PD. Our goal is to build relationships with our students and families. Throughout the year we will hold several family events for parents and families to become a part of the Reptile family.

## Identify the stakeholders and their role in promoting a positive culture and environment at the school.

Leadership Teams will:

- Establish a School Leadership Team (SLT) that acts as the guiding coalition and distributes leadership for sustained school success.
- Form collaborative teacher teams (PLCs) and create time for PLCs to collaborate and commit to team norms that encourage equitable participation in a safe and supportive environment.
- Develop plan to welcome students and staff back to school, address potential trauma, and ensure access to needed mental health supports.
- Use of SAC and PTA feedback to improve communication and connection with students, families, and communities.
- Create systems to ensure students are engaged in planning and setting goals for the future. Use MAPS assessments and Great Minds math assessments to have students set and monitor goals to create opportunities for student and staff celebrations.
- Develop a deep understanding of individual and team strengths

#### PLC/Teacher will:

- Utilize the CHAMPS routines to welcome students back
- Utilize morning meetings to check-in on students