**Broward County Public Schools** 

# Mirror Lake Elementary School



2021-22 Schoolwide Improvement Plan

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# **Mirror Lake Elementary School**

1200 NW 72ND AVE, Plantation, FL 33313

[ no web address on file ]

# **Demographics**

Principal: Marlen Veliz Start Date for this Principal: 7/1/2015

2019-20 Status (per MSID File)	Active
School Type and Grades Served (per MSID File)	Elementary School PK-5
Primary Service Type (per MSID File)	K-12 General Education
2020-21 Title I School	Yes
2020-21 Economically Disadvantaged (FRL) Rate (as reported on Survey 3)	100%
2020-21 ESSA Subgroups Represented (subgroups with 10 or more students) (subgroups below the federal threshold are identified with an asterisk)	Students With Disabilities* English Language Learners Black/African American Students* Hispanic Students Multiracial Students White Students Economically Disadvantaged Students
School Grades History	2018-19: B (59%) 2017-18: B (56%) 2016-17: A (63%)
2019-20 School Improvement (SI) Info	ormation*
SI Region	Southeast
Regional Executive Director	<u>LaShawn Russ-Porterfield</u>
Turnaround Option/Cycle	N/A
Year	
Support Tier	
ESSA Status	
* As defined under Rule 6A-1.099811, Florida Administrative Code. For	or more information, click here.

### **School Board Approval**

This plan is pending approval by the Broward County School Board.

### **SIP Authority**

Section 1001.42(18), Florida Statutes, requires district school boards to annually approve and require implementation of a Schoolwide Improvement Plan (SIP) for each school in the district that has a school grade of D or F. This plan is also a requirement for Targeted Support and Improvement (TS&I) and Comprehensive Support and Improvement (CS&I) schools pursuant to 1008.33 F.S. and the Every Student Succeeds Act (ESSA).

To be designated as TS&I, a school must have one or more ESSA subgroup(s) with a Federal Index below 41%. This plan shall be approved by the district. There are three ways a school can be designated as CS&I:

- 1. have a school grade of D or F
- 2. have a graduation rate of 67% or lower
- 3. have an overall Federal Index below 41%.

For these schools, the SIP shall be approved by the district as well as the Bureau of School Improvement.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code, for all non-charter schools with a current grade of D or F, or a graduation rate 67% or less. Districts may opt to require a SIP using a template of its choosing for schools that do not fit the aforementioned conditions. This document was prepared by school and district leadership using the FDOE's school improvement planning web application located at <a href="https://www.floridacims.org">www.floridacims.org</a>.

### Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

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# **Mirror Lake Elementary School**

1200 NW 72ND AVE, Plantation, FL 33313

[ no web address on file ]

### **School Demographics**

School Type and Gi (per MSID		2020-21 Title I Schoo	l Disadvan	Economically taged (FRL) Rate ted on Survey 3)
Elementary S PK-5	School	Yes		66%
Primary Servio (per MSID I	•	Charter School	(Reporte	Minority Rate ed as Non-white Survey 2)
K-12 General E	ducation	No		89%
School Grades Histo	ory			
Year	2020-21	2019-20	2018-19	2017-18
Grade		В	В	В

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### **Purpose and Outline of the SIP**

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

### **Part I: School Information**

### **School Mission and Vision**

### Provide the school's mission statement.

Mirror Lake Elementary provides a learning environment with purpose and opportunity, in order to advance academic, social and emotional growth for all students with the commitment for our staff, parents, students, and our community.

### Provide the school's vision statement.

Educating today's students for tomorrow's world by preparing them for college and career readiness by making learning engaging, accessible, and meaningful.

### School Leadership Team

### Membership

Identify the name, email address, position title, and job duties/responsibilities for each member of the school leadership team.:

Name	Position Title	Job Duties and Responsibilities
Veliz, Marlen	Principal	Principals put learning as the center of daily activities by shaping a vision of academic success for all students. In addition, principals create a climate hospitable to education by cultivating leadership in others and improving instruction by managing people, data, and processes.
Passofaro, Heather Anne	School Counselor	She provides advice and helpful resources to students regarding certain personal and academic situations. She provides counseling to students or Teachers, conducting group counseling sessions to help students develop their personal and academic skills.
Hafez, Hend	Assistant Principal	In charge of the academic and social and emotional behavior of students. In addition, the assistant principal ensures that the mission and vision of the school is followed.
Johnson, Kiara	Instructional Coach	She leads the development and improvement for pre-K -5 teachers in a school building via training, observations, model lessons, feedback conversations, data analysis and more. She serves as the literacy content expert and provides support on curriculum, high-quality interactions, and the science of teaching reading.
Smiley, Melissa	Other	She supports the teachers in the autism cluster and assists general education teachers with strategies. Many of our students are mainstreamed and support is provided by the autism coach. In addition, we promote inclusion so training and acceptance activities and training are provided by the coach.
Wilson, Sherry	Other	She works directly with teachers, administrators, and parents in coordinating the delivery of exceptional student programs. She provides technical assistance to ensure a continuum of service options. In addition, our ESE specialist conducts meetings to ensure compliance of Individual Educational Plans.

### Demographic Information

### Principal start date

Wednesday 7/1/2015, Marlen Veliz

Number of teachers with a 2019 3-year aggregate or a 1-year Algebra state VAM rating of Highly Effective. Note: For UniSIG Supplemental Teacher Allocation, teachers must have at least 10 student assessments.

4

Number of teachers with a 2019 3-year aggregate or a 1-year Algebra state VAM rating of Effective. Note: For UniSIG Supplemental Teacher Allocation, teachers must have at least 10 student assessments.

3

# Total number of teacher positions allocated to the school

50

Total number of students enrolled at the school

598

Identify the number of instructional staff who left the school during the 2020-21 school year.

7

Identify the number of instructional staff who joined the school during the 2021-22 school year.

9

**Demographic Data** 

### **Early Warning Systems**

### 2021-22

### The number of students by grade level that exhibit each early warning indicator listed:

Indicator	Grade Level													Total
indicator	K	1	2	3	4	5	6	7	8	9	10	11	12	TOLAI
Number of students enrolled	95	104	87	91	89	86	0	0	0	0	0	0	0	552
Attendance below 90 percent	0	0	0	0	0	0	0	0	0	0	0	0	0	
One or more suspensions	0	0	0	0	2	0	0	0	0	0	0	0	0	2
Course failure in ELA	0	0	0	0	0	0	0	0	0	0	0	0	0	
Course failure in Math	0	0	0	0	0	0	0	0	0	0	0	0	0	
Level 1 on 2019 statewide FSA ELA assessment	0	0	0	0	0	0	0	0	0	0	0	0	0	
Level 1 on 2019 statewide FSA Math assessment	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number of students with a substantial reading deficiency	0	0	0	0	0	0	0	0	0	0	0	0	0	

### The number of students with two or more early warning indicators:

Indicator	Grade Level													Total	
	indicator	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
	Students with two or more indicators	0	0	0	0	0	0	0	0	0	0	0	0	0	

### The number of students identified as retainees:

Indicator		Grade Level												
indicator	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Retained Students: Current Year	0	0	0	0	0	0	0	0	0	0	0	0	0	
Students retained two or more times	0	0	0	0	0	0	0	0	0	0	0	0	0	

### Date this data was collected or last updated

Thursday 9/23/2021

### 2020-21 - As Reported

### The number of students by grade level that exhibit each early warning indicator:

Indicator Grade Level Total

Number of students enrolled

Attendance below 90 percent

One or more suspensions

Course failure in ELA

Course failure in Math

Level 1 on 2019 statewide FSA ELA assessment

Level 1 on 2019 statewide FSA Math assessment

### The number of students with two or more early warning indicators:

Indicator Grade Level Total

Students with two or more indicators

### The number of students identified as retainees:

Indicator Grade Level Total

Retained Students: Current Year

Students retained two or more times

### 2020-21 - Updated

### The number of students by grade level that exhibit each early warning indicator:

Indicator	Grade Level													Total
indicator	K	1	2	3	4	5	6	7	8	9	10	11	12	TOtal
Number of students enrolled	108	88	92	103	105	91	0	0	0	0	0	0	0	587
Attendance below 90 percent	29	20	15	9	23	14	0	0	0	0	0	0	0	110
One or more suspensions	0	0	0	0	0	0	0	0	0	0	0	0	0	
Course failure in ELA	0	0	0	0	0	0	0	0	0	0	0	0	0	
Course failure in Math	0	0	0	0	0	0	0	0	0	0	0	0	0	
Level 1 on 2019 statewide FSA ELA assessment	0	0	0	0	8	11	0	0	0	0	0	0	0	19
Level 1 on 2019 statewide FSA Math assessment	0	0	0	0	4	17	0	0	0	0	0	0	0	21

### The number of students with two or more early warning indicators:

Indicator					(	Grad	le L	.ev	el					Total
indicator	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Students with two or more indicators	3	2	10	7	13	12	0	0	0	0	0	0	0	47

### The number of students identified as retainees:

Indicator		Grade Level													
	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	
Retained Students: Current Year	0	0	0	0	0	0	0	0	0	0	0	0	0		
Students retained two or more times	0	0	0	0	0	0	0	0	0	0	0	0	0		

# Part II: Needs Assessment/Analysis

### School Data Review

Please note that the district and state averages shown here represent the averages for similar school types (elementary, middle, high school, or combination schools).

School Grade Component		2021			2019		2018				
School Grade Component	School	District	State	School	District	State	School	District	State		
ELA Achievement				55%	59%	57%	59%	56%	56%		
ELA Learning Gains				58%	60%	58%	63%	57%	55%		
ELA Lowest 25th Percentile				56%	54%	53%	62%	51%	48%		
Math Achievement				55%	65%	63%	60%	62%	62%		
Math Learning Gains				68%	66%	62%	58%	60%	59%		
Math Lowest 25th Percentile				68%	53%	51%	40%	47%	47%		
Science Achievement				55%	46%	53%	53%	49%	55%		

### **Grade Level Data Review - State Assessments**

NOTE: This data is raw data and includes ALL students who tested at the school. This is not school grade data.

	ELA								
Grade	Year	School	District	School- District Comparison	State	School- State Comparison			
03	2021								
	2019	44%	60%	-16%	58%	-14%			
Cohort Cor	nparison								
04	2021								
	2019	72%	62%	10%	58%	14%			
Cohort Cor	mparison	-44%							
05	2021								
	2019	52%	59%	-7%	56%	-4%			
Cohort Cor	mparison	-72%			•				

	MATH								
Grade Year		School	District	School- District Comparison	State	School- State Comparison			
03	2021								
	2019	49%	65%	-16%	62%	-13%			
Cohort Cor	Cohort Comparison								
04	2021								
	2019	64%	67%	-3%	64%	0%			

	MATH							
Grade	Grade Year		District	District School- District Comparison		School- State Comparison		
Cohort Con	nparison	-49%						
05	2021							
	2019	58%	64%	-6%	60%	-2%		
Cohort Comparison		-64%						

	SCIENCE							
Grade	Year	School	District	School- District Comparison	State	School- State Comparison		
05	2021							
	2019	50%	49%	1%	53%	-3%		
Cohort Comparison								

# **Grade Level Data Review - Progress Monitoring Assessments**

Provide the progress monitoring tool(s) by grade level used to compile the below data.

iReady - Progress Monitoring 1, 2, and 3

		Grade 1		
	Number/% Proficiency	Fall	Winter	Spring
	All Students	72	76	78
English Language Arts	Economically Disadvantaged	27	23	26
	Students With Disabilities	5	4	4
	English Language Learners	1	1	2
	Number/% Proficiency	Fall	Winter	Spring
	All Students	70	76	77
Mathematics	Economically Disadvantaged	24	18	22
	Students With Disabilities	1	4	3
	English Language Learners	1	1	3

		Grade 2		
	Number/% Proficiency	Fall	Winter	Spring
	All Students	83	84	84
English Language Arts	Economically Disadvantaged	29	32	33
	Students With Disabilities	9	9	7
	English Language Learners	8	10	10
	Number/% Proficiency	Fall	Winter	Spring
	All Students	82	82	83
Mathematics	Economically Disadvantaged	7	8	14
	Students With Disabilities	3	1	2
	English Language Learners	0	0	4
		Grade 3		
	Number/% Proficiency	Fall	Winter	Spring
	Proficiency All Students	Fall 93	Winter 96	Spring 96
English Language Arts	Proficiency All Students Economically Disadvantaged			
	Proficiency  All Students  Economically  Disadvantaged  Students With  Disabilities	93	96	96
	Proficiency  All Students  Economically  Disadvantaged  Students With	93 38	96 45	96 44
	Proficiency  All Students Economically Disadvantaged Students With Disabilities English Language	93 38 3	96 45 6	96 44 5
	Proficiency  All Students Economically Disadvantaged Students With Disabilities English Language Learners  Number/% Proficiency  All Students	93 38 3 2	96 45 6 2	96 44 5 2
	Proficiency  All Students Economically Disadvantaged Students With Disabilities English Language Learners  Number/% Proficiency  All Students Economically Disadvantaged	93 38 3 2 Fall	96 45 6 2 Winter	96 44 5 2 Spring
Arts	Proficiency  All Students Economically Disadvantaged Students With Disabilities English Language Learners  Number/% Proficiency  All Students Economically	93 38 3 2 Fall 91	96 45 6 2 Winter 94	96 44 5 2 Spring 95

		Grade 4		
	Number/% Proficiency	Fall	Winter	Spring
	All Students	83	90	83
English Language Arts	Economically Disadvantaged	18	20	16
AIG	Students With Disabilities	3	3	3
	English Language Learners	1	3	1
	Number/% Proficiency	Fall	Winter	Spring
	All Students	82	91	85
Mathematics	Economically Disadvantaged	17	16	18
	Students With Disabilities	1	2	3
	English Language Learners	2	2	1
		Grade 5		
	Number/% Proficiency	Fall	Winter	Spring
	All Students	84	83	82
English Language Arts	Economically Disadvantaged	13	19	24
	Students With Disabilities	5	6	7
	English Language Learners	2	2	3
	Number/% Proficiency	Fall	Winter	Spring
	All Students	82	83	78
Mathematics	Economically Disadvantaged	7	15	20
	Students With Disabilities	4	5	7
	English Language Learners	2	4	3
	Number/% Proficiency	Fall	Winter	Spring
	All Students	77	77	77
Science	Economically Disadvantaged	23	23	23
	Students With Disabilities	19	19	19
	English Language Learners	16	16	16

### **Subgroup Data Review**

		2021	SCHO	DL GRAD	E COMF	PONENT	S BY SI	JBGRO	UPS		
Subgroups	ELA Ach.	ELA LG	ELA LG L25%	Math Ach.	Math LG	Math LG L25%	Sci Ach.	SS Ach.	MS Accel.	Grad Rate 2019-20	C & C Accel 2019-20
SWD	29	33	29	22	30	55	28				
ELL	50	41		37	25		36				
BLK	45	60	43	25	31	15	39				
HSP	56	48		43	32		45				
MUL	46			54							
WHT	52			33							
FRL	44	46	33	27	20	25	28				
		2019	SCHO	OL GRAD	E COMP	ONENT	S BY SI	JBGRO	UPS		
Subgroups	ELA Ach.	ELA LG	ELA LG L25%	Math Ach.	Math LG	Math LG L25%	Sci Ach.	SS Ach.	MS Accel.	Grad Rate 2017-18	C & C Accel 2017-18
SWD	33	52	52	39	58	63	34				
ELL	58	56	54	52	67	80	61				
BLK	52	58	54	50	69	73	49				
HSP	56	58	64	59	63	64	59				
MUL	80										
WHT	53	55		61	67		50				
FRL	51	60	58	49	66	69	51				
		2018	SCHO	OL GRAD	E COMP	ONENT	S BY SI	JBGRO	UPS		
Subgroups	ELA Ach.	ELA LG	ELA LG L25%	Math Ach.	Math LG	Math LG L25%	Sci Ach.	SS Ach.	MS Accel.	Grad Rate 2016-17	C & C Accel 2016-17
SWD	38	53	41	40	43	26	35				
ELL	66	91		63	78						
ASN	60			80							
BLK	53	63	68	54	57	45	47				
HSP	66	68		64	63		47				
MUL	73			73							
WHT	72	58		72	56		69				
FRL	57	64	58	58	57	41	51				

# **ESSA Data Review**

This data has been updated for the 2021-22 school year as of 10/19/2021.

ESSA Federal Index	
ESSA Category (TS&I or CS&I)	
OVERALL Federal Index – All Students	38
OVERALL Federal Index Below 41% All Students	YES
Total Number of Subgroups Missing the Target	4
Progress of English Language Learners in Achieving English Language Proficiency	38
Total Points Earned for the Federal Index	303

ESSA Federal Index	
Total Components for the Federal Index	8
Percent Tested	96%
Subgroup Data	
Students With Disabilities	
Federal Index - Students With Disabilities	35
Students With Disabilities Subgroup Below 41% in the Current Year?	YES
Number of Consecutive Years Students With Disabilities Subgroup Below 32%	
English Language Learners	
Federal Index - English Language Learners	38
English Language Learners Subgroup Below 41% in the Current Year?	YES
Number of Consecutive Years English Language Learners Subgroup Below 32%	
Native American Students	
Federal Index - Native American Students	
Native American Students Subgroup Below 41% in the Current Year?	N/A
Number of Consecutive Years Native American Students Subgroup Below 32%	
Asian Students	
Federal Index - Asian Students	
Asian Students Subgroup Below 41% in the Current Year?	N/A
Number of Consecutive Years Asian Students Subgroup Below 32%	
Black/African American Students	
Federal Index - Black/African American Students	37
Black/African American Students Subgroup Below 41% in the Current Year?	YES
Number of Consecutive Years Black/African American Students Subgroup Below 32%	
Hispanic Students	
Federal Index - Hispanic Students	42
Hispanic Students Subgroup Below 41% in the Current Year?	NO
Number of Consecutive Years Hispanic Students Subgroup Below 32%	
Multiracial Students	
Federal Index - Multiracial Students	50
Multiracial Students Subgroup Below 41% in the Current Year?	NO

Multiracial Students					
Number of Consecutive Years Multiracial Students Subgroup Below 32%					
Pacific Islander Students					
Federal Index - Pacific Islander Students					
Pacific Islander Students Subgroup Below 41% in the Current Year?	N/A				
Number of Consecutive Years Pacific Islander Students Subgroup Below 32%					
White Students					
Federal Index - White Students	43				
White Students Subgroup Below 41% in the Current Year?	NO				
Number of Consecutive Years White Students Subgroup Below 32%					
Economically Disadvantaged Students					
Federal Index - Economically Disadvantaged Students	33				
Economically Disadvantaged Students Subgroup Below 41% in the Current Year?	YES				
Number of Consecutive Years Economically Disadvantaged Students Subgroup Below 32%					

### **Analysis**

### **Data Analysis**

Answer the following analysis questions using the progress monitoring data and state assessment data, if applicable.

### What trends emerge across grade levels, subgroups and core content areas?

SWD scored lower than their peers in both ELA, Math, and Science. In addition, economically disadvantaged students also scored low in ELA and Math based on the 2019 FSA.

What data components, based off progress monitoring and 2019 state assessments, demonstrate the greatest need for improvement?

Reading comprehension using integration of Science and Social Studies texts. Math number sense, conceptual understanding, and fluency.

What were the contributing factors to this need for improvement? What new actions would need to be taken to address this need for improvement?

There was a lack of student engagement during the 2019 school year.

This year there is a focus on attendance and the implementation of authentic and meaningful lessons. In addition, we are closely monitoring student progress, implementing researched based programs with fidelity, and incorporating more small group instruction in all content areas.

What data components, based off progress monitoring and 2019 state assessments, showed the most improvement?

Multi-racial students increased in ELA achievement. Black students increased in Math learning gains and Science achievement. Economically disadvantaged students maintained in Science achievement.

What were the contributing factors to this improvement? What new actions did your school take in this area?

Students were consistent in their attendance, increased small group instruction, and students had opportunities to participate in extended learning before and after school.

### What strategies will need to be implemented in order to accelerate learning?

Culturally responsive teaching practices, reinforcement of small group instruction, fluent grouping based on data collection, and effective implementation of ESE accommodations.

Based on the contributing factors and strategies identified to accelerate learning, describe the professional development opportunities that will be provided at the school to support teachers and leaders.

Leaders and teachers will be provided with opportunities to participate in various professional developments such as, LLI, i-Ready, and Reading interventions.

Provide a description of the additional services that will be implemented to ensure sustainability of improvement in the next year and beyond.

Utilizing our Elementary and Secondary School Emergency Relief Fund teachers to provide additional support through pull-out/push-in small group instruction to assist in closing the achievement gaps.

### Part III: Planning for Improvement

Areas of Focus:

### #1. Instructional Practice specifically relating to ELA

**Area of** Mirror Lake Elementary will be focusing on ELA proficiency Level. Based on our FSA ELA **Focus** Data, our ELA proficiency level in 2021 had a decrease of 7 percentage points. 2019 we

Description and

earned 56% but in 2021 we dropped to 49%. Our focus this year is to improve our Tier I and Tier 2 instruction utilizing higher order questions with higher text complexity as well as

**Rationale:** additional small group instruction.

Measurable Increase ELA learning gains of the lowest 30% students from 29% to 55 % by the end of

Outcome: 2021-2022 school year.

Monitoring: Student progress will be closely monitored through iReady data and via classroom

observations and monthly data collections.

Person responsible

for Hend Hafez (hend.hafez@browardschools.com)

monitoring outcome:

**Evidence- based**Implementation of IReady LAFS Resource and Online Instruction, and Leveled Literacy

Strategy: Intervention (LLI) for students working below level.

Rationale

for

**Evidence-** These are research based strategies and have proven great results.

based Strategy:

### **Action Steps to Implement**

Literacy Coach responsible for monitoring the following steps (kiara.johnson@browardschools.com):

- 1) FSA Camps will be offered for all students in grades 2-5
- 2) Vocabulary: implementation of Vocabulary Workshop, Wordly Wise, and National Vocabulary- In addition, students utilize Tier II vocabulary daily as shared on daily announcements.
- 3) Proper prescription given to Rtl students- ensure small group daily instruction- interventions done with fidelity
- 4) Comprehension- higher order thinking stem questions used during ELA- incorporating science and social studies information text in ELA block
- 5) Use visual cues such as Thinking Maps to breakdown information and organize thoughts

Person Responsible

Kiara Johnson (kiara.johnson@browardschools.com)

### **Additional Schoolwide Improvement Priorities**

Using the <u>SafeSchoolsforAlex.org</u>, compare the discipline data of the school to discipline data across the state and provide primary or secondary areas of concern that the school will monitor during the upcoming school year. Include how the school culture and environment will be monitored through the lens of behavior or discipline data.

School name was not found on the website provided. Therefore no data was available to retrieve.

### Part IV: Positive Culture & Environment

A positive school culture and environment reflects: a supportive and fulfilling environment, learning conditions that meet the needs of all students, people who are sure of their roles and relationships in student learning, and a culture that values trust, respect and high expectations. Consulting with various stakeholder groups to employ school improvement strategies that impact the positive school culture and environment are critical. Stakeholder groups more proximal to the school include teachers, students, and families of students, volunteers, and school board members. Broad stakeholder groups include early childhood providers, community colleges and universities, social services, and business partners.

Stakeholders play a key role in school performance and addressing equity. Consulting various stakeholder groups is critical in formulating a statement of vision, mission, values, goals, and employing school improvement strategies.

### Describe how the school addresses building a positive school culture and environment.

Administration and support staff worked collaboratively to develop a school wide positive behavior plan that addresses the school vision and goals. Due to unstructured time in the hallways, a positive behavior incentive program is needed to decrease hallway behavior by 50%. Our goal is to decrease hallway incidents by 50% by the beginning of 2nd quarter. Data will be checked by administration weekly.

All staff will keep track of positive behaviors in the hallways by class and turn individual Dolphin Dollars into administration on a daily basis. Names will be pulled from the box three times a week and announced on a daily basis. Names will be pulled from the box three times a week and announced on the morning ITV show.

Students with winning Dolphin Dollars will be given prizes by the administration.

All staff will be trained by administration on the criteria for giving Dolphin Dollars to students. Teachers will keep charts in their classrooms to track the dollars weekly. Administration will use the CHAMPS 7-Up Checklist to monitor and assess on a weekly basis.

As classes demonstrate an increase in overall positive behaviors, the amount of students chosen will increase. Hallways will have bulletin boards with photos of students receiving prizes from administration. Students with multiple wins will be invited to have a special lunch with administration.

# Identify the stakeholders and their role in promoting a positive culture and environment at the school.

Marlen Veliz-Principal
Hend Hafez- Assistant Principal
Heather Passofaro- Guidance Counselor
Dymond Cross, PTO President Parent/Community Representation
Kristi Heath- . PK Team Leader
Pryscilla Maxwell- Kindergarten Team Leader
Andrea Gresham - 1st Grade Team Leader/BTU Rep
Andrea Cutrone - 2nd Grade Team Leader
Jessica Lane- 3rd Grade Team Leader
Jannette Hill - 4th Grade Team Leader
Lawrence Hennequin - 5th Grade Team Leader

All mentioned stakeholders play an essential role in promoting a positive culture and environment within our school. Stakeholders work collaboratively to develop the school wide positive behavior plan, which is fully implemented throughout the school year. They also work closely with the teachers to ensure effective and successful implementation of the plan.

# Part V: Budget

### The approved budget does not reflect any amendments submitted for this project.

1	III.A.	Areas of Focus: Instructiona	\$6,460.00				
	Function	Object	Budget Focus	Funding Source	FTE	2021-22	
	6500	120-Classroom Teachers	1841 - Mirror Lake Elementary School	Title, I Part A	603.0	\$6,460.00	
	Notes: iReady Tool Box Site Licenses						
	Total:						