**Hillsborough County Public Schools** 

# **Alafia Elementary School**



2021-22 Schoolwide Improvement Plan

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# **Alafia Elementary School**

3535 CULBREATH RD, Valrico, FL 33596

[ no web address on file ]

# **Demographics**

**Principal: Lisa Tierney Jackson** 

Start Date for this Principal: 6/16/2021

| 2019-20 Status<br>(per MSID File)   | Active   |
|---|--|
| School Type and Grades Served<br>(per MSID File)  | Elementary School<br>PK-5  |
| Primary Service Type<br>(per MSID File)   | K-12 General Education   |
| 2020-21 Title I School  | No   |
| 2020-21 Economically Disadvantaged (FRL) Rate (as reported on Survey 3)   | 41%  |
| 2020-21 ESSA Subgroups Represented (subgroups with 10 or more students) (subgroups below the federal threshold are identified with an asterisk) | Students With Disabilities* English Language Learners Black/African American Students* Hispanic Students Multiracial Students White Students Economically Disadvantaged Students |
| School Grades History   | 2018-19: A (68%)<br>2017-18: A (67%)<br>2016-17: A (64%)   |
| 2019-20 School Improvement (SI) Info  | ormation*  |
| SI Region   | Central  |
| Regional Executive Director   | <u>Lucinda Thompson</u>  |
| Turnaround Option/Cycle   | N/A  |
| Year  |  |
| Support Tier  |  |
| ESSA Status   |  |
| * As defined under Rule 6A-1.099811, Florida Administrative Code. For   | or more information, click here.   |

#### **School Board Approval**

This plan is pending approval by the Hillsborough County School Board.

#### **SIP Authority**

Section 1001.42(18), Florida Statutes, requires district school boards to annually approve and require implementation of a Schoolwide Improvement Plan (SIP) for each school in the district that has a school grade of D or F. This plan is also a requirement for Targeted Support and Improvement (TS&I) and Comprehensive Support and Improvement (CS&I) schools pursuant to 1008.33 F.S. and the Every Student Succeeds Act (ESSA).

To be designated as TS&I, a school must have one or more ESSA subgroup(s) with a Federal Index below 41%. This plan shall be approved by the district. There are three ways a school can be designated as CS&I:

- 1. have a school grade of D or F
- 2. have a graduation rate of 67% or lower
- 3. have an overall Federal Index below 41%.

For these schools, the SIP shall be approved by the district as well as the Bureau of School Improvement.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code, for all non-charter schools with a current grade of D or F, or a graduation rate 67% or less. Districts may opt to require a SIP using a template of its choosing for schools that do not fit the aforementioned conditions. This document was prepared by school and district leadership using the FDOE's school improvement planning web application located at <a href="https://www.floridacims.org">www.floridacims.org</a>.

#### Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

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# **Alafia Elementary School**

3535 CULBREATH RD, Valrico, FL 33596

[ no web address on file ]

#### **School Demographics**

| School Type and Gi<br>(per MSID I |          | 2020-21 Title I Schoo | l Disadvant         | Economically<br>taged (FRL) Rate<br>ted on Survey 3) |
|-----------------------------------|----------|-----------------------|---------------------|--|
| Elementary S<br>PK-5              | School   | No                    |                     | 39%  |
| Primary Servio<br>(per MSID I     | • •      | Charter School        | (Reporte            | Minority Rate<br>ed as Non-white<br>Survey 2)        |
| K-12 General E                    | ducation | No                    |                     | 46%  |
| School Grades Histo               | ory      |                       |                     |  |
| Year<br>Grade                     | 2020-21  | <b>2019-20</b><br>A   | <b>2018-19</b><br>A | <b>2017-18</b><br>A                                  |

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#### **Part I: School Information**

#### **School Mission and Vision**

#### Provide the school's mission statement.

We will empower all students equitably with the opportunity and support in order to acquire the knowledge and skills necessary to reach their full potential.

#### Provide the school's vision statement.

Alafia Elementary students will be compassionate, connected, and contributing citizens in our everchanging world.

#### School Leadership Team

#### Membership

Identify the name, email address, position title, and job duties/responsibilities for each member of the school leadership team.:

| Name                        | Position<br>Title | Job Duties and Responsibilities   |
|-----------------------------|-------------------|---|
| Tierney<br>Jackson,<br>Lisa | Principal         | Solicit members for SAC; Build SAC following procedures for SAC voting; Assist in creation of SIP; Ensure SIP is communicated to all stakeholders; Ensure staff SIP voting following procedures; Advertise meetings for SAC and Public; Build agenda with SAC input; Facilitate meetings. Lead development and monitoring of SIP. Maintain records and documentation of SAC meetings/votes/minutes. |
| Pletcher,<br>Elizabeth      |                   | SAC Chair - Attend meetings; collaborate/ assist in planning of SIP; assist in SAC agendas -share ideas and areas of concern; assist in interpreting data; publishing SAC minutes for all stakeholders. Is a voting member of SAC.  |

#### **Demographic Information**

#### Principal start date

Wednesday 6/16/2021, Lisa Tierney Jackson

Number of teachers with a 2019 3-year aggregate or a 1-year Algebra state VAM rating of Highly Effective. Note: For UniSIG Supplemental Teacher Allocation, teachers must have at least 10 student assessments.

3

Number of teachers with a 2019 3-year aggregate or a 1-year Algebra state VAM rating of Effective. Note: For UniSIG Supplemental Teacher Allocation, teachers must have at least 10 student assessments.

7

#### Total number of teacher positions allocated to the school

32

# Total number of students enrolled at the school

620

Identify the number of instructional staff who left the school during the 2020-21 school year.

3

Identify the number of instructional staff who joined the school during the 2021-22 school year.

**Demographic Data** 

### **Early Warning Systems**

#### 2021-22

#### The number of students by grade level that exhibit each early warning indicator listed:

| Indicator  | Grade Level |     |    |     |     |    |   |   |   |   |    |    |    |       |  |
|--|-------------|-----|----|-----|-----|----|---|---|---|---|----|----|----|-------|--|
| mulcator   | K           | 1   | 2  | 3   | 4   | 5  | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |  |
| Number of students enrolled                              | 41          | 101 | 97 | 100 | 108 | 90 | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 537   |  |
| Attendance below 90 percent                              | 0           | 12  | 7  | 5   | 12  | 5  | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 41    |  |
| One or more suspensions                                  | 0           | 2   | 1  | 1   | 2   | 0  | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 6     |  |
| Course failure in ELA                                    | 0           | 0   | 0  | 0   | 0   | 0  | 0 | 0 | 0 | 0 | 0  | 0  | 0  |       |  |
| Course failure in Math                                   | 0           | 0   | 0  | 0   | 0   | 0  | 0 | 0 | 0 | 0 | 0  | 0  | 0  |       |  |
| Level 1 on 2019 statewide FSA ELA assessment             | 0           | 0   | 0  | 0   | 0   | 0  | 0 | 0 | 0 | 0 | 0  | 0  | 0  |       |  |
| Level 1 on 2019 statewide FSA Math assessment            | 0           | 0   | 0  | 0   | 0   | 0  | 0 | 0 | 0 | 0 | 0  | 0  | 0  |       |  |
| Number of students with a substantial reading deficiency | 0           | 0   | 0  | 0   | 0   | 0  | 0 | 0 | 0 | 0 | 0  | 0  | 0  |       |  |

#### The number of students with two or more early warning indicators:

| Indicator                            |   |   |   |   |   | Gr | ade | <b>Le</b> | vel |   |    |    |    | Total |
|--------------------------------------|---|---|---|---|---|----|-----|-----------|-----|---|----|----|----|-------|
| indicator                            | K | 1 | 2 | 3 | 4 | 5  | 6   | 7         | 8   | 9 | 10 | 11 | 12 | TOtal |
| Students with two or more indicators | 0 | 2 | 0 | 0 | 1 | 0  | 0   | 0         | 0   | 0 | 0  | 0  | 0  | 3     |

#### The number of students identified as retainees:

| Indicator                           | Grade Level |   |   |   |   |   |   |   |   |   |    |    |    |       |  |
|-------------------------------------|-------------|---|---|---|---|---|---|---|---|---|----|----|----|-------|--|
| Indicator                           | K           | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |  |
| Retained Students: Current Year     | 3           | 6 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 13    |  |
| Students retained two or more times | 0           | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0  |       |  |

#### Date this data was collected or last updated

Wednesday 6/16/2021

#### 2020-21 - As Reported

#### The number of students by grade level that exhibit each early warning indicator:

| Indicator                                 | Grade Level |    |    |     |    |     |   |   |   |   |    |    |    |       |  |
|---|-------------|----|----|-----|----|-----|---|---|---|---|----|----|----|-------|--|
| ilidicator                                | K           | 1  | 2  | 3   | 4  | 5   | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |  |
| Number of students enrolled               | 100         | 91 | 93 | 106 | 87 | 105 | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 582   |  |
| Attendance below 90 percent               | 0           | 1  | 1  | 1   | 0  | 0   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 3     |  |
| One or more suspensions                   | 0           | 0  | 0  | 0   | 0  | 1   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 1     |  |
| Course failure in ELA                     | 0           | 0  | 0  | 0   | 0  | 0   | 0 | 0 | 0 | 0 | 0  | 0  | 0  |       |  |
| Course failure in Math                    | 0           | 0  | 0  | 0   | 0  | 0   | 0 | 0 | 0 | 0 | 0  | 0  | 0  |       |  |
| Level 1 on 2019 statewide ELA assessment  | 0           | 0  | 0  | 0   | 11 | 6   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 17    |  |
| Level 1 on 2019 statewide Math assessment | 0           | 0  | 0  | 0   | 14 | 11  | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 25    |  |

### The number of students with two or more early warning indicators:

| Indicator                            |   |   |   |   |   | Gr | ade | Le | ve | l |    |    |    | Total |
|--------------------------------------|---|---|---|---|---|----|-----|----|----|---|----|----|----|-------|
|                                      | K | 1 | 2 | 3 | 4 | 5  | 6   | 7  | 8  | 9 | 10 | 11 | 12 | Total |
| Students with two or more indicators | 0 | 1 | 0 | 0 | 0 | 1  | 0   | 0  | 0  | 0 | 0  | 0  | 0  | 2     |

#### The number of students identified as retainees:

| Indicator                           |   |   | Grade Level |   |   |   |   |   |   |   |    |    |    |       |  |  |
|-------------------------------------|---|---|-------------|---|---|---|---|---|---|---|----|----|----|-------|--|--|
| indicator                           | K | 1 | 2           | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |  |  |
| Retained Students: Current Year     | 0 | 2 | 1           | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 7     |  |  |
| Students retained two or more times | 0 | 0 | 0           | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0  |       |  |  |

### 2020-21 - Updated

### The number of students by grade level that exhibit each early warning indicator:

| Indicator                                 | Grade Level |    |    |     |    |     |   |   |   |   |    |    |    |       |
|---|-------------|----|----|-----|----|-----|---|---|---|---|----|----|----|-------|
| Indicator                                 | K           | 1  | 2  | 3   | 4  | 5   | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
| Number of students enrolled               | 100         | 91 | 93 | 106 | 87 | 105 | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 582   |
| Attendance below 90 percent               | 0           | 1  | 1  | 1   | 0  | 0   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 3     |
| One or more suspensions                   | 0           | 0  | 0  | 0   | 0  | 1   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 1     |
| Course failure in ELA                     | 0           | 0  | 0  | 0   | 0  | 0   | 0 | 0 | 0 | 0 | 0  | 0  | 0  |       |
| Course failure in Math                    | 0           | 0  | 0  | 0   | 0  | 0   | 0 | 0 | 0 | 0 | 0  | 0  | 0  |       |
| Level 1 on 2019 statewide ELA assessment  | 0           | 0  | 0  | 0   | 11 | 6   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 17    |
| Level 1 on 2019 statewide Math assessment | 0           | 0  | 0  | 0   | 14 | 11  | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 25    |

# The number of students with two or more early warning indicators:

| Indicator                            |  | Grade Level |   |   |   |   |   |   |   |   | Total |    |    |       |
|--------------------------------------|--|-------------|---|---|---|---|---|---|---|---|-------|----|----|-------|
|                                      |  | 1           | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10    | 11 | 12 | Total |
| Students with two or more indicators |  | 1           | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0     | 0  | 0  | 2     |

#### The number of students identified as retainees:

| lu dia stan                         | Grade Level |   |   |   |   |   |   |   |   |   |    | Tatal |    |       |
|-------------------------------------|-------------|---|---|---|---|---|---|---|---|---|----|-------|----|-------|
| Indicator                           |             | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11    | 12 | Total |
| Retained Students: Current Year     | 0           | 2 | 1 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0  | 0     | 0  | 7     |
| Students retained two or more times | 0           | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0     | 0  |       |

# Part II: Needs Assessment/Analysis

#### **School Data Review**

Please note that the district and state averages shown here represent the averages for similar school types (elementary, middle, high school, or combination schools).

| School Grade Component      | 2021   |          |       |        | 2019     |       |        | 2018     |       |  |  |
|-----------------------------|--------|----------|-------|--------|----------|-------|--------|----------|-------|--|--|
| School Grade Component      | School | District | State | School | District | State | School | District | State |  |  |
| ELA Achievement             |        |          |       | 82%    | 52%      | 57%   | 76%    | 52%      | 56%   |  |  |
| ELA Learning Gains          |        |          |       | 71%    | 55%      | 58%   | 64%    | 52%      | 55%   |  |  |
| ELA Lowest 25th Percentile  |        |          |       | 68%    | 50%      | 53%   | 48%    | 46%      | 48%   |  |  |
| Math Achievement            |        |          |       | 77%    | 54%      | 63%   | 74%    | 55%      | 62%   |  |  |
| Math Learning Gains         |        |          |       | 64%    | 57%      | 62%   | 69%    | 57%      | 59%   |  |  |
| Math Lowest 25th Percentile |        |          |       | 37%    | 46%      | 51%   | 62%    | 44%      | 47%   |  |  |
| Science Achievement         |        |          |       | 76%    | 50%      | 53%   | 75%    | 51%      | 55%   |  |  |

#### **Grade Level Data Review - State Assessments**

NOTE: This data is raw data and includes ALL students who tested at the school. This is not school grade data.

|           |          |        | ELA      |                                   |       |                                |
|-----------|----------|--------|----------|-----------------------------------|-------|--------------------------------|
| Grade     | Year     | School | District | School-<br>District<br>Comparison | State | School-<br>State<br>Comparison |
| 03        | 2021     |        |          |                                   |       |                                |
|           | 2019     | 80%    | 52%      | 28%                               | 58%   | 22%                            |
| Cohort Co | mparison |        |          |                                   |       |                                |
| 04        | 2021     |        |          |                                   |       |                                |
|           | 2019     | 77%    | 55%      | 22%                               | 58%   | 19%                            |
| Cohort Co | mparison | -80%   |          |                                   |       |                                |
| 05        | 2021     |        |          |                                   |       |                                |
|           | 2019     | 82%    | 54%      | 28%                               | 56%   | 26%                            |
| Cohort Co | mparison | -77%   |          |                                   | •     |                                |

|            |                   |        | MATH     | ł                                 |       |                                |
|------------|-------------------|--------|----------|-----------------------------------|-------|--------------------------------|
| Grade      | Year              | School | District | School-<br>District<br>Comparison | State | School-<br>State<br>Comparison |
| 03         | 2021              |        |          |                                   |       |                                |
|            | 2019              | 74%    | 54%      | 20%                               | 62%   | 12%                            |
| Cohort Cor | Cohort Comparison |        |          |                                   |       |                                |
| 04         | 2021              |        |          |                                   |       |                                |

|            |          |        | MATH     | 1                                 |       |                                |
|------------|----------|--------|----------|-----------------------------------|-------|--------------------------------|
| Grade      | Year     | School | District | School-<br>District<br>Comparison | State | School-<br>State<br>Comparison |
|            | 2019     | 79%    | 57%      | 22%                               | 64%   | 15%                            |
| Cohort Cor | mparison | -74%   |          |                                   |       |                                |
| 05         | 2021     |        |          |                                   |       |                                |
|            | 2019     | 73%    | 54%      | 19%                               | 60%   | 13%                            |
| Cohort Cor | mparison | -79%   |          |                                   |       |                                |

|            | SCIENCE  |        |          |                                   |  |                                |  |  |  |  |  |
|------------|----------|--------|----------|-----------------------------------|--|--------------------------------|--|--|--|--|--|
| Grade      | Year     | School | District | School-<br>District<br>Comparison | State  | School-<br>State<br>Comparison |  |  |  |  |  |
| 05         | 2021     |        |          |                                   |  |                                |  |  |  |  |  |
|            | 2019     | 73%    | 51%      | 22%                               | 53%  | 20%                            |  |  |  |  |  |
| Cohort Con | nparison |        |          |                                   | <u>.                                      </u> |                                |  |  |  |  |  |

# **Grade Level Data Review - Progress Monitoring Assessments**

Provide the progress monitoring tool(s) by grade level used to compile the below data.

Kindergarten - iReady Reading and Math 1st-5th Grades - iReady Reading and Math 5th Grade Science - Teacher-made assessments

|                          |                               | Grade 1 |        |        |
|--------------------------|-------------------------------|---------|--------|--------|
|                          | Number/%<br>Proficiency       | Fall    | Winter | Spring |
|                          | All Students                  | 23%     | 50%    | 74%    |
| English Language<br>Arts | Economically Disadvantaged    | 50%     | 68%    | 78%    |
| , <b>.</b>               | Students With Disabilities    | 30%     | 46%    | 53%    |
|                          | English Language<br>Learners  | 8%      | 35%    | 46%    |
|                          | Number/%<br>Proficiency       | Fall    | Winter | Spring |
|                          | All Students                  | 21%     | 37%    | 68%    |
| Mathematics              | Economically<br>Disadvantaged | 29%     | 51%    | 73%    |
|                          | Students With Disabilities    | 21%     | 25%    | 52%    |
|                          | English Language<br>Learners  | 8%      | 15%    | 32%    |

|                          |   | Grade 2                                |   |   |
|--------------------------|---|--|---|---|
|                          | Number/%<br>Proficiency   | Fall                                   | Winter                                    | Spring                                    |
|                          | All Students  | 40%                                    | 71%                                       | 83%                                       |
| English Language<br>Arts | Economically Disadvantaged  | 50%                                    | 58%                                       | 78%                                       |
|                          | Students With Disabilities  | 30%                                    | 46%                                       | 53%                                       |
|                          | English Language<br>Learners  | 8%                                     | 35%                                       | 46%                                       |
|                          | Number/%<br>Proficiency   | Fall                                   | Winter                                    | Spring                                    |
|                          | All Students  | 20%                                    | 56%                                       | 71%                                       |
| Mathematics              | Economically Disadvantaged  | 29%                                    | 51%                                       | 73%                                       |
|                          | Students With Disabilities  | 21%                                    | 25%                                       | 52%                                       |
|                          | English Language<br>Learners  | 8%                                     | 15%                                       | 32%                                       |
|                          |   | Grade 3                                |   |   |
|                          | Number/%  | Fall                                   | Winter                                    | Spring                                    |
|                          | Proficiency   |  |   | Oprilig                                   |
|                          | All Students  | 65%                                    | 76%                                       | 80%                                       |
| English Language<br>Arts | All Students Economically Disadvantaged   |  |   | . •                                       |
|                          | All Students Economically Disadvantaged Students With Disabilities  | 65%                                    | 76%                                       | 80%                                       |
|                          | All Students Economically Disadvantaged Students With   | 65%<br>50%                             | 76%<br>68%                                | 80%<br>78%                                |
|                          | All Students Economically Disadvantaged Students With Disabilities English Language   | 65%<br>50%<br>30%                      | 76%<br>68%<br>46%                         | 80%<br>78%<br>53%                         |
|                          | All Students Economically Disadvantaged Students With Disabilities English Language Learners Number/% Proficiency All Students                              | 65%<br>50%<br>30%<br>8%                | 76%<br>68%<br>46%<br>35%                  | 80%<br>78%<br>53%<br>46%                  |
|                          | All Students Economically Disadvantaged Students With Disabilities English Language Learners  Number/% Proficiency  All Students Economically Disadvantaged | 65%<br>50%<br>30%<br>8%<br>Fall        | 76%<br>68%<br>46%<br>35%<br>Winter        | 80%<br>78%<br>53%<br>46%<br>Spring        |
| Arts                     | All Students Economically Disadvantaged Students With Disabilities English Language Learners Number/% Proficiency All Students Economically                 | 65%<br>50%<br>30%<br>8%<br>Fall<br>28% | 76%<br>68%<br>46%<br>35%<br>Winter<br>41% | 80%<br>78%<br>53%<br>46%<br>Spring<br>71% |

|                          |                               | Grade 4 |        |        |
|--------------------------|-------------------------------|---------|--------|--------|
|                          | Number/%<br>Proficiency       | Fall    | Winter | Spring |
|                          | All Students                  | 48%     | 66     | 69     |
| English Language<br>Arts | Economically<br>Disadvantaged | 58%     | 68     | 78     |
|                          | Students With Disabilities    | 30      | 46     | 53     |
|                          | English Language<br>Learners  | 8       | 35     | 46     |
|                          | Number/%<br>Proficiency       | Fall    | Winter | Spring |
|                          | All Students                  | 30%     | 43     | 67     |
| Mathematics              | Economically Disadvantaged    | 29      | 51     | 73     |
|                          | Students With Disabilities    | 21      | 25     | 52     |
|                          | English Language<br>Learners  | 8%      | 15     | 32     |
|                          |                               | Grade 5 |        |        |
|                          | Number/%<br>Proficiency       | Fall    | Winter | Spring |
|                          | All Students                  | 47%     | 60     | 66     |
| English Language<br>Arts | Economically Disadvantaged    | 50      | 58     | 78     |
|                          | Students With Disabilities    | 30      | 46     | 53     |
|                          | English Language<br>Learners  | 8       | 35     | 46     |
|                          | Number/%<br>Proficiency       | Fall    | Winter | Spring |
|                          | All Students                  | 30%     | 52     | 73     |
| Mathematics              | Economically Disadvantaged    | 29%     | 51%    | 73     |
|                          | Students With Disabilities    | 21      | 25     | 52     |
|                          | English Language<br>Learners  | 8       | 15     | 32     |
|                          | Number/%<br>Proficiency       | Fall    | Winter | Spring |
|                          | All Students                  | 55%     | 65     | 67     |
| Science                  | Economically Disadvantaged    | 35%     | 60%    | 62%    |
|                          | Students With Disabilities    | 25%     | 28%    | 35%    |
|                          | English Language<br>Learners  | 8%      | 17%    | 35%    |

### **Subgroup Data Review**

|           |             | 2021      | SCHOO             | OL GRAD      | E COMP     | PONENT             | S BY SU     | JBGRO      | UPS          |                         |                           |
|-----------|-------------|-----------|-------------------|--------------|------------|--------------------|-------------|------------|--------------|-------------------------|---------------------------|
| Subgroups | ELA<br>Ach. | ELA<br>LG | ELA<br>LG<br>L25% | Math<br>Ach. | Math<br>LG | Math<br>LG<br>L25% | Sci<br>Ach. | SS<br>Ach. | MS<br>Accel. | Grad<br>Rate<br>2019-20 | C & C<br>Accel<br>2019-20 |
| SWD       | 25          | 50        | 36                | 33           | 47         | 20                 | 23          |            |              |                         |                           |
| ELL       | 64          |           |                   | 64           |            |                    |             |            |              |                         |                           |
| BLK       | 35          |           |                   | 40           |            |                    |             |            |              |                         |                           |
| HSP       | 63          | 57        |                   | 57           | 33         |                    | 50          |            |              |                         |                           |
| MUL       | 75          |           |                   | 80           |            |                    |             |            |              |                         |                           |
| WHT       | 75          | 60        | 46                | 79           | 74         | 50                 | 70          |            |              |                         |                           |
| FRL       | 59          | 54        | 42                | 65           | 59         | 46                 | 63          |            |              |                         |                           |
|           |             | 2019      | SCHO              | OL GRAD      | E COMP     | PONENT             | S BY SU     | JBGRO      | UPS          |                         |                           |
| Subgroups | ELA<br>Ach. | ELA<br>LG | ELA<br>LG<br>L25% | Math<br>Ach. | Math<br>LG | Math<br>LG<br>L25% | Sci<br>Ach. | SS<br>Ach. | MS<br>Accel. | Grad<br>Rate<br>2017-18 | C & C<br>Accel<br>2017-18 |
| SWD       | 57          | 61        | 58                | 57           | 50         | 25                 |             |            |              |                         |                           |
| ELL       | 60          |           |                   | 80           |            |                    |             |            |              |                         |                           |
| ASN       | 91          |           |                   | 91           |            |                    |             |            |              |                         |                           |
| BLK       | 74          | 63        |                   | 68           | 75         |                    |             |            |              |                         |                           |
| HSP       | 77          | 67        | 71                | 64           | 49         | 13                 | 72          |            |              |                         |                           |
| MUL       | 77          | 56        |                   | 81           | 50         |                    |             |            |              |                         |                           |
| WHT       | 85          | 75        | 68                | 82           | 69         | 50                 | 80          |            |              |                         |                           |
| FRL       | 75          | 68        | 62                | 69           | 57         | 21                 | 60          |            |              |                         |                           |
|           |             | 2018      | SCHO              | OL GRAD      | E COMP     | PONENT             | S BY SI     | JBGRO      | UPS          |                         |                           |
| Subgroups | ELA<br>Ach. | ELA<br>LG | ELA<br>LG<br>L25% | Math<br>Ach. | Math<br>LG | Math<br>LG<br>L25% | Sci<br>Ach. | SS<br>Ach. | MS<br>Accel. | Grad<br>Rate<br>2016-17 | C & C<br>Accel<br>2016-17 |
| SWD       | 38          | 37        | 33                | 44           | 55         | 50                 | 33          |            |              |                         |                           |
| ELL       | 55          |           |                   | 64           |            |                    |             |            |              |                         |                           |
| ASN       | 83          |           |                   | 92           |            |                    |             |            |              |                         |                           |
| BLK       | 76          | 54        |                   | 68           | 62         |                    |             |            |              |                         |                           |
| HSP       | 76          | 70        | 55                | 70           | 76         | 78                 | 68          |            |              |                         |                           |
| MUL       | 72          | 64        |                   | 64           | 93         |                    |             |            |              |                         |                           |
| WHT       | 75          | 63        | 43                | 76           | 66         | 50                 | 81          |            |              |                         |                           |
| FRL       | 62          | 58        | 41                | 59           | 55         | 56                 | 54          |            |              |                         |                           |

# **ESSA Data Review**

This data has been updated for the 2021-22 school year as of 10/19/2021.

| ESSA Federal Index  |    |
|---|----|
| ESSA Category (TS&I or CS&I)  |    |
| OVERALL Federal Index – All Students  | 63 |
| OVERALL Federal Index Below 41% All Students                                    | NO |
| Total Number of Subgroups Missing the Target                                    | 2  |
| Progress of English Language Learners in Achieving English Language Proficiency | 76 |

| ESSA Federal Index   |     |
|--|-----|
| Total Points Earned for the Federal Index                                      | 506 |
| Total Components for the Federal Index   | 8   |
| Percent Tested   | 97% |
| Subgroup Data  |     |
| Students With Disabilities   |     |
| Federal Index - Students With Disabilities                                     | 33  |
| Students With Disabilities Subgroup Below 41% in the Current Year?             | YES |
| Number of Consecutive Years Students With Disabilities Subgroup Below 32%      |     |
| English Language Learners  |     |
| Federal Index - English Language Learners                                      | 68  |
| English Language Learners Subgroup Below 41% in the Current Year?              | NO  |
| Number of Consecutive Years English Language Learners Subgroup Below 32%       |     |
| Native American Students   |     |
| Federal Index - Native American Students                                       |     |
| Native American Students Subgroup Below 41% in the Current Year?               | N/A |
| Number of Consecutive Years Native American Students Subgroup Below 32%        |     |
| Asian Students   |     |
| Federal Index - Asian Students   |     |
| Asian Students Subgroup Below 41% in the Current Year?                         | N/A |
| Number of Consecutive Years Asian Students Subgroup Below 32%                  |     |
| Black/African American Students  |     |
| Federal Index - Black/African American Students                                | 38  |
| Black/African American Students Subgroup Below 41% in the Current Year?        | YES |
| Number of Consecutive Years Black/African American Students Subgroup Below 32% |     |
| Hispanic Students  |     |
| Federal Index - Hispanic Students  | 56  |
| Hispanic Students Subgroup Below 41% in the Current Year?                      | NO  |
| Number of Consecutive Years Hispanic Students Subgroup Below 32%               |     |
| Multiracial Students   |     |
| Federal Index - Multiracial Students   | 78  |

| Multiracial Students   |     |  |  |
|--|-----|--|--|
| Multiracial Students Subgroup Below 41% in the Current Year?                       | NO  |  |  |
| Number of Consecutive Years Multiracial Students Subgroup Below 32%                |     |  |  |
| Pacific Islander Students  |     |  |  |
| Federal Index - Pacific Islander Students  |     |  |  |
| Pacific Islander Students Subgroup Below 41% in the Current Year?                  | N/A |  |  |
| Number of Consecutive Years Pacific Islander Students Subgroup Below 32%           |     |  |  |
| White Students   |     |  |  |
| Federal Index - White Students   | 65  |  |  |
| White Students Subgroup Below 41% in the Current Year?                             | NO  |  |  |
| Number of Consecutive Years White Students Subgroup Below 32%                      |     |  |  |
| Economically Disadvantaged Students  |     |  |  |
| Federal Index - Economically Disadvantaged Students                                | 58  |  |  |
| Economically Disadvantaged Students Subgroup Below 41% in the Current Year?        | NO  |  |  |
| Number of Consecutive Years Economically Disadvantaged Students Subgroup Below 32% |     |  |  |

#### **Analysis**

#### **Data Analysis**

Answer the following analysis questions using the progress monitoring data and state assessment data, if applicable.

#### What trends emerge across grade levels, subgroups and core content areas?

In looking at our progress monitoring data, our sub group, SWD, demonstrate the greatest needs across the content areas and across the grade levels.

What data components, based off progress monitoring and 2019 state assessments, demonstrate the greatest need for improvement?

Students with disabilities in looking at progress monitoring data and 2019 state assessments demonstrate the greatest need for improvement in the area of sub-groups. Math data trends indicate this is the subject area in most need of improvement.

What were the contributing factors to this need for improvement? What new actions would need to be taken to address this need for improvement?

Our school previously had a great focus in our PLC's in working to increase ELA gains through RTi/MTSS process. We feel that with a balanced focus given to Math in our PLC discussions and work in MTSS, along with progress monitoring of data from MTSS in Math we can increase the number of students making learning gains in Math.

What data components, based off progress monitoring and 2019 state assessments, showed the most improvement?

According to the 2019 FSA, our school's bottom quartile for ELA went from 48% in 2018 to 68% in 2019 with a gain of 20%.

What were the contributing factors to this improvement? What new actions did your school take in this area?

We had a greater focus in our school RTi on making learning gains and the support of a full time reading Coach.

#### What strategies will need to be implemented in order to accelerate learning?

We will need to continue to use small group learning in ELA and accelerate learning at a higher level to continue gains.

Based on the contributing factors and strategies identified to accelerate learning, describe the professional development opportunities that will be provided at the school to support teachers and leaders.

PD on the RTi process and new MTSS processes

PD on Acceleration for learners (acceleration process vs the remediation process)

PD in SEL and supporting SWD

PD in creating fluid small groups in ELA and Math based on progress monitoring data

Provide a description of the additional services that will be implemented to ensure sustainability of improvement in the next year and beyond.

Additional services that will be implemented as part of our school functions to promote student gains will be:

- \* Balance our RTi focus across the content areas in Math and ELA in our work in PLC's
- \*Focus on increasing Math BQ learning gains through progress monitoring data and creating fluid small groups for acceleration
- \* Invite SWD to after school tutoring for additional support in making learning gains

# Part III: Planning for Improvement

#### Areas of Focus:

#### #1. Instructional Practice specifically relating to Differentiation

Area of Focus Description and Rationale:

Our school will have a focus on student achievement increasing through differentiation in our classrooms through small group instruction to accelerate student learning. The rational behind this priority is all students are expected to make gains; by differentiating in small group instruction student gains can be made. In studying our data and trends, it was evident ELA had a 20% increase in student gains between 2018-2019 because of a strong focus in RTI/small group instruction with appropriate interventions applied. It is our rational that with the same focus in Math, student gains will occur.

Measurable Outcome:

ELA student gains will increase from 57% to 60 % on the ELA FSA in 2022. Math student gains will increase from 63% to 65% on the Math FSA in 2022.

We will monitor our progress in ELA and Math through PLC discussions and through Monitoring: iReady data.

Person responsible

Lisa Tierney Jackson (lisa.tierney-jackson@hcps.net) for

monitoring outcome:

Evidence-PLC's focus on RTi (designing interventions based on best practices); Daily RTi in ELA and based

Math Strategy:

Rationale Our school had a great focus in our PLC's in working to increase ELA gains through RTi. We feel with a balanced focus given to Math in our PLC discussions and Response to for

Evidencebased Strategy:

Intervention, along with the monitoring of data from RTi we can increase the number of students making learning gains in Math and ELA. Using appropriate interventions,

differentiated based on student needs will result in student gains.

#### **Action Steps to Implement**

Hold PLC/Collaboration meetings twice monthly across grade levels to discuss small group development in response to progress monitoring data and to discuss interventions differentiated to address needs of students in relation to data analysis

Quarterly data chats

Use of iReady in Reading and Math; use diagnostic data to assist in identifying students with needs; growth monitor

Provide ELP for ELA and Math; ensure SWD invited

Increase in focus on explicit instruction of vocabulary across content areas

Person Responsible

Lisa Tierney Jackson (lisa.tierney-jackson@hcps.net)

#### Additional Schoolwide Improvement Priorities

Using the <u>SafeSchoolsforAlex.org</u>, compare the discipline data of the school to discipline data across the state and provide primary or secondary areas of concern that the school will monitor during the upcoming school year. Include how the school culture and environment will be monitored through the lens of behavior or discipline data.

Our school's discipline data, according to SafeSchoolsforAlex.org and our own discipline data collections, reflect we need to have a focus on decreasing the number of physical attacks. This past school year there was record of 12 physical attacks. The majority of these attacks were conducted by a small number of students (3). Two were students with special needs and were found to need a more restrictive environment. Our PSLT in conjunction with our regular education teachers and VE teachers in PLC's will monitor the behavioral needs of students. Where appropriate, FBA's and PBIP will be initiated and monitored with interventions. PSLT will need to monitor the interventions with fidelity. We will progress monitor on discipline needs using PLC notes, observations, RTi committee findings, SESIR and discipline reports weekly.

#### Part IV: Positive Culture & Environment

A positive school culture and environment reflects: a supportive and fulfilling environment, learning conditions that meet the needs of all students, people who are sure of their roles and relationships in student learning, and a culture that values trust, respect and high expectations. Consulting with various stakeholder groups to employ school improvement strategies that impact the positive school culture and environment are critical. Stakeholder groups more proximal to the school include teachers, students, and families of students, volunteers, and school board members. Broad stakeholder groups include early childhood providers, community colleges and universities, social services, and business partners.

Stakeholders play a key role in school performance and addressing equity. Consulting various stakeholder groups is critical in formulating a statement of vision, mission, values, goals, and employing school improvement strategies.

#### Describe how the school addresses building a positive school culture and environment.

Each year our stakeholders review our Mission and Vision statements to ensure they match our beliefs and provide equitably for all students.

Alafia has adopted the Sanford Harmony Curriculum for building and promoting a positive school culture. Our staff attended training in the use of Sanford Harmony school-wide. It has been adopted by our Guidance in providing class guidance lessons; the teachers use this platform for building classroom community. School wide we have a Harmony Committee that actively pursues methods that promote a positive school culture.

We have an active PSLT, Teacher leadership team (Steering), ILT, SAC, PTA, Student Government, RTi Committee, and PLC's that meet regularly to ensure we promote a positive school culture and environment that includes all stakeholders.

Alafia holds multiple events that includes local business partners. For example we hold a Kindergarten BooHoo Breakfast and Sneak Peek at the start of each year where many business partners and community partners join us in providing information as well as services to our families (such as Campo YMCA, Boy Scouts/Girl Scouts, Mathnasium, before and after school care givers). We also work with many business partners through out the school year in various events such as our Walk-a-thon, Spring Carnival and Math Night, to name a few.

# Identify the stakeholders and their role in promoting a positive culture and environment at the school.

Leadership team - PSLT - meets weekly to discuss all subgroups; review work of PLC's across the grade levels and across the content areas; review sub-group data; review triangulation of students in PLC's and interventions being used while reviewing progress monitoring data in relation to SEL data (risk assessments) to pin point needs; develop a plan and act on plan with teachers and staff; Provide PD in creating trauma sensitive classrooms and restorative circles

Teachers- Provide classrooms that are sensitive to student needs; build community - such as with Sanford Harmony/restorative circles/class meetings that promote a positive culture

Students- Expected to contribute to the positive community of the classroom and work to problem solve through the restorative process

Families - Partner with the teacher and school as a whole to promote a positive culture that puts students and safety first

### Part V: Budget

The approved budget does not reflect any amendments submitted for this project.

| 1 | III.A. | Areas of Focus: Instructional Practice: Differentiation | \$0.00 |
|---|--------|---|--------|
|   |        | Total:  | \$0.00 |