Pinellas County Schools

Sunset Hills Elementary School



2022-23 Schoolwide Improvement Plan

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| Positive Culture & Environment | 0 |
| | |
| Budget to Support Goals | 0 |

Sunset Hills Elementary School

1347 GULF RD, Tarpon Springs, FL 34689

http://www.sunsethills-es.pinellas.k12.fl.us

Start Date for this Principal: 7/5/2017

Demographics

Principal: Johnnie Crawford

| 2019-20 Status (per MSID File) | Active |
|---|---|
| School Type and Grades Served (per MSID File) | Elementary School PK-5 |
| Primary Service Type (per MSID File) | K-12 General Education |
| 2021-22 Title I School | No |
| 2021-22 Economically Disadvantaged (FRL) Rate (as reported on Survey 3) | 53% |
| 2021-22 ESSA Subgroups Represented (subgroups with 10 or more students) (subgroups below the federal threshold are identified with an asterisk) | Students With Disabilities* Hispanic Students Multiracial Students White Students Economically Disadvantaged Students |
| School Grades History | 2021-22: A (75%) 2018-19: B (60%) 2017-18: A (64%) |
| 2019-20 School Improvement (SI) Info | ormation* |
| SI Region | Central |
| Regional Executive Director | <u>Lucinda Thompson</u> |
| Turnaround Option/Cycle | N/A |
| Year | |
| Support Tier | |
| ESSA Status | ATSI |
| * As defined under Rule 6A-1.099811, Florida Administrative Code. Fo | or more information, click here. |

School Board Approval

This plan is pending approval by the Pinellas County School Board.

SIP Authority

Section 1001.42(18), Florida Statutes, requires district school boards to annually approve and require implementation of a Schoolwide Improvement Plan (SIP) for each school in the district that has a school grade of D or F. This plan is also a requirement for Targeted Support and Improvement (TS&I) and Comprehensive Support and Improvement (CS&I) schools pursuant to 1008.33 F.S. and the Every Student Succeeds Act (ESSA).

To be designated as TS&I, a school must have one or more ESSA subgroup(s) with a Federal Index below 41%. This plan shall be approved by the district. There are three ways a school can be designated as CS&I:

- have a school grade of D or F
- 2. have a graduation rate of 67% or lower
- 3. have an overall Federal Index below 41%.

For these schools, the SIP shall be approved by the district as well as the Bureau of School Improvement.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code, for all non-charter schools with a current grade of D or F, or a graduation rate 67% or less. Districts may opt to require a SIP using a template of its choosing for schools that do not fit the aforementioned conditions. This document was prepared by school and district leadership using the FDOE's school improvement planning web application located at www.floridacims.org.

Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

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| Fitle I Requirements | 0 |
| Budget to Support Goals | 0 |

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Sunset Hills Elementary School

1347 GULF RD, Tarpon Springs, FL 34689

http://www.sunsethills-es.pinellas.k12.fl.us

School Demographics

| School Type and Gr (per MSID I | | 2021-22 Title I Schoo | I Disadvant | Economically taged (FRL) Rate ted on Survey 3) |
|-----------------------------------|----------|-----------------------|-------------|--|
| Elementary S PK-5 | School | No | | 53% |
| Primary Servio (per MSID I | | Charter School | (Reporte | Minority Rate ed as Non-white Survey 2) |
| K-12 General E | ducation | No | | 28% |
| School Grades Histo | ory | | | |
| Year | 2021-22 | 2020-21 | 2019-20 | 2018-19 |
| Grade | Α | | В | В |

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SIP Authority

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Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

Part I: School Information

School Mission and Vision

Provide the school's mission statement.

The Mission of Sunset Hills Elementary School is to provide a caring environment where families, students and staff learn together to ensure all students are prepared for college, career and life.

Provide the school's vision statement.

Provide a collaborative and equitable learning environment ensuring 100% student success

School Leadership Team

Membership

For each member of the school leadership team, select the employee name and email address from the dropdown. Identify the position title and job duties/responsibilities.:

| Name | Position Title | Job Duties and Responsibilities |
|-----------------------|---------------------|---------------------------------|
| Abrahamson, Darren | School Counselor | |
| Bone, Rachel | Teacher, K-12 | |
| Crawford III, Johnnie | Principal | |
| Esposito, Kristen | Instructional Media | |
| Gonzalez, Jacqueline | Teacher, K-12 | |
| Miller, Shelly | Teacher, K-12 | |
| Potter, Stephanie | Teacher, K-12 | |
| Moore, Kim | Teacher, K-12 | |
| Price, Teresa | Assistant Principal | |
| Wendler, Sracey | Teacher, ESE | |
| Hume-Marston, Sandra | Teacher, K-12 | |

Demographic Information

Principal start date

Wednesday 7/5/2017, Johnnie Crawford

Number of teachers with a 2022 3-year aggregate or a 1-year Algebra state VAM rating of Highly Effective. Note: For UniSIG Supplemental Teacher Allocation, teachers must have at least 10 student assessments.

4

Number of teachers with a 2022 3-year aggregate or a 1-year Algebra state VAM rating of Effective. Note: For UniSIG Supplemental Teacher Allocation, teachers must have at least 10 student assessments.

4

Total number of teacher positions allocated to the school

31

Total number of students enrolled at the school

476

Identify the number of instructional staff who left the school during the 2021-22 school year.

Identify the number of instructional staff who joined the school during the 2022-23 school year.

Demographic Data

Early Warning Systems

Using prior year's data, complete the table below with the number of students by current grade level that exhibit each early warning indicator listed:

| Indicator | Grade Level | | | | | | | | | | | | | |
|--|-------------|----|----|----|----|----|---|---|---|---|----|----|----|-------|
| indicator | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
| Number of students enrolled | 71 | 85 | 91 | 83 | 70 | 80 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 480 |
| Attendance below 90 percent | 22 | 20 | 24 | 24 | 30 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 143 |
| One or more suspensions | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Course failure in ELA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Course failure in Math | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Level 1 on 2022 statewide FSA ELA assessment | 0 | 0 | 0 | 8 | 17 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29 |
| Level 1 on 2022 statewide FSA Math assessment | 0 | 0 | 0 | 16 | 18 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 |
| Number of students with a substantial reading deficiency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Using the table above, complete the table below with the number of students by current grade level who have two or more early warning indicators:

| Indicator | | | | | G | add | e L | eve | l | | | | | Total |
|--------------------------------------|---|---|----|----|----|-----|-----|-----|---|---|----|----|----|-------|
| | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
| Students with two or more indicators | 1 | 3 | 14 | 13 | 20 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 69 |

Using current year data, complete the table below with the number of students identified as being "retained.":

| lu di actore | | | | | | Gr | ade | e Le | evel | | | | | Total |
|-------------------------------------|---|---|---|---|---|----|-----|------|------|---|----|----|----|-------|
| Indicator | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
| Retained Students: Current Year | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Students retained two or more times | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Date this data was collected or last updated

Monday 7/11/2022

The number of students by grade level that exhibit each early warning indicator:

| Indicator | Grade Level | | | | | | | | | | | | | |
|--|-------------|----|----|----|----|----|---|---|---|---|----|----|----|-------|
| indicator | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
| Number of students enrolled | 29 | 86 | 75 | 8 | 63 | 67 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 328 |
| Attendance below 90 percent | 0 | 17 | 11 | 15 | 15 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 71 |
| One or more suspensions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Course failure in ELA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Course failure in Math | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Level 1 on 2019 statewide FSA ELA assessment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Level 1 on 2019 statewide FSA Math assessment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Number of students with a substantial reading deficiency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

The number of students with two or more early warning indicators:

| Indicator | | | | | | Gr | ade | e Le | evel | | | | | Total |
|--------------------------------------|---|---|---|---|---|----|-----|------|------|---|----|----|----|-------|
| Indicator | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TOtal |
| Students with two or more indicators | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

The number of students identified as retainees:

| Indicator | Grade Level | | | | | | | | | | | | | | |
|-------------------------------------|-------------|---|---|---|---|---|---|---|---|---|----|----|----|-------|--|
| indicator | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total | |
| Retained Students: Current Year | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | |
| Students retained two or more times | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

The number of students by grade level that exhibit each early warning indicator:

| Indicator | Grade Level | | | | | | | | | | | | | |
|--|-------------|----|----|----|----|----|---|---|---|---|----|----|----|-------|
| indicator | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
| Number of students enrolled | 29 | 86 | 75 | 8 | 63 | 67 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 328 |
| Attendance below 90 percent | 0 | 17 | 11 | 15 | 15 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 71 |
| One or more suspensions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Course failure in ELA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Course failure in Math | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Level 1 on 2019 statewide FSA ELA assessment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Level 1 on 2019 statewide FSA Math assessment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Number of students with a substantial reading deficiency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

The number of students with two or more early warning indicators:

| Indicator | | Grade Level | | | | | | | | | | Total | | |
|--------------------------------------|---|-------------|---|---|---|---|---|---|---|---|----|-------|----|-------|
| indicator | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TOtal |
| Students with two or more indicators | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

The number of students identified as retainees:

| Indicator | Grade Level | | | | | | | | | | | Total | | |
|-------------------------------------|-------------|---|---|---|---|---|---|---|---|---|----|-------|----|-------|
| Indicator | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
| Retained Students: Current Year | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Students retained two or more times | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Part II: Needs Assessment/Analysis

School Data Review

Please note that the district and state averages shown here represent the averages for similar school types (elementary, middle, high school, or combination schools).

| Sahaal Crada Component | | 2022 | | | 2021 | | 2019 | | |
|-----------------------------|--------|----------|-------|--------|----------|-------|--------|----------|-------|
| School Grade Component | School | District | State | School | District | State | School | District | State |
| ELA Achievement | 68% | 55% | 56% | | | | 65% | 54% | 57% |
| ELA Learning Gains | 79% | | | | | | 61% | 59% | 58% |
| ELA Lowest 25th Percentile | 69% | | | | | | 37% | 54% | 53% |
| Math Achievement | 75% | 51% | 50% | | | | 71% | 61% | 63% |
| Math Learning Gains | 85% | | | | | | 70% | 61% | 62% |
| Math Lowest 25th Percentile | 63% | | | | | | 53% | 48% | 51% |
| Science Achievement | 84% | 62% | 59% | | | | 65% | 53% | 53% |

Grade Level Data Review - State Assessments

NOTE: This data is raw data and includes ALL students who tested at the school. This is not school grade data.

| | | | ELA | | | |
|-----------|-------------------|--------|----------|-----------------------------------|-------|--------------------------------|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison |
| 01 | 2022 | | | | | |
| | 2019 | | | | | |
| Cohort Co | mparison | | | | | |
| 02 | 2022 | | | | | |
| | 2019 | | | | | |
| Cohort Co | Cohort Comparison | | | | | |
| 03 | 2022 | | | | | |
| | 2019 | 66% | 56% | 10% | 58% | 8% |
| Cohort Co | mparison | 0% | | | • | |
| 04 | 2022 | | | | | |
| | 2019 | 66% | 56% | 10% | 58% | 8% |
| Cohort Co | mparison | -66% | | | · ' | |
| 05 | 2022 | | | | | |
| | 2019 | 62% | 54% | 8% | 56% | 6% |
| Cohort Co | mparison | -66% | ' | | ' | |

| | | | MATH | | | |
|------------|-------------------|--------|----------|-----------------------------------|-------|--------------------------------|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison |
| 01 | 2022 | | | | | |
| | 2019 | | | | | |
| Cohort Cor | nparison | | | | | |
| 02 | 2022 | | | | | |
| | 2019 | | | | | |
| Cohort Cor | Cohort Comparison | | | | | |
| 03 | 2022 | | | | | |
| | 2019 | 72% | 62% | 10% | 62% | 10% |
| Cohort Cor | nparison | 0% | | | | |
| 04 | 2022 | | | | | |
| | 2019 | 59% | 64% | -5% | 64% | -5% |
| Cohort Cor | nparison | -72% | | | | |
| 05 | 2022 | | | | | |
| | 2019 | 80% | 60% | 20% | 60% | 20% |
| Cohort Cor | nparison | -59% | | | • | |

| | | | SCIEN | CE | | |
|------------|----------|--------|----------|-----------------------------------|-------|--------------------------------|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison |
| 05 | 2022 | | | | | |
| | 2019 | 66% | 54% | 12% | 53% | 13% |
| Cohort Com | nparison | | | | | |

Subgroup Data Review

| | | 2022 | SCHO | DL GRAD | E COMP | PONENT | S BY SI | JBGRO | UPS | | |
|-----------|-------------|-----------|-------------------|--------------|------------|--------------------|-------------|------------|--------------|-------------------------|---------------------------|
| Subgroups | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS Accel. | Grad Rate 2020-21 | C & C Accel 2020-21 |
| SWD | 43 | 82 | 85 | 43 | 76 | 73 | | | | | |
| ELL | | | | | | | | | | | |
| BLK | 30 | | | 50 | | | | | | | |
| HSP | 65 | 73 | | 70 | 81 | | | | | | |
| MUL | 58 | 70 | | 91 | | | | | | | |
| WHT | 71 | 83 | 80 | 76 | 87 | 64 | 84 | | | | |
| FRL | 57 | 71 | 68 | 68 | 82 | 67 | 71 | | | | |
| | | 2021 | SCHO | DL GRAD | E COMP | ONENT | S BY SI | JBGRO | UPS | | |
| Subgroups | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS Accel. | Grad Rate 2019-20 | C & C Accel 2019-20 |
| SWD | 19 | 45 | | 35 | 70 | | 25 | | | | |
| HSP | 70 | | | 83 | | | 60 | | | | |
| MUL | 85 | | | 67 | | | | | | | |
| WHT | 67 | 69 | | 69 | 87 | 80 | 77 | | | | |
| FRL | 58 | 62 | | 59 | 76 | 70 | 63 | | | | |
| | | 2019 | SCHO | DL GRAD | E COMP | ONENT | S BY SI | JBGRO | UPS | • | • |
| Subgroups | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS Accel. | Grad Rate 2017-18 | C & C Accel 2017-18 |
| SWD | 19 | 25 | 21 | 23 | 55 | 53 | 10 | | | | |
| ELL | 29 | 33 | 36 | 48 | 48 | 33 | 18 | | | | |
| BLK | 50 | | | 73 | | | | | | | |
| HSP | 63 | 58 | | 68 | 74 | | | | | | |
| MUL | 75 | | | 83 | | | | | | | |
| WHT | 65 | 61 | 41 | 71 | 70 | 48 | 65 | | | | |
| FRL | 51 | 52 | 31 | 65 | 64 | 55 | 60 | | | | |

ESSA Data Review

Last Modified: 5/8/2024

This data has not been updated for the 2022-23 school year.

| ESSA Federal Index | |
|---|------|
| ESSA Category (TS&I or CS&I) | ATSI |
| OVERALL Federal Index – All Students | 75 |
| OVERALL Federal Index Below 41% All Students | NO |
| Total Number of Subgroups Missing the Target | 1 |
| Progress of English Language Learners in Achieving English Language Proficiency | 80 |
| Total Points Earned for the Federal Index | 603 |
| Total Components for the Federal Index | 8 |
| Percent Tested | 99% |
| Subgroup Data | |

https://www.floridacims.org

| Students With Disabilities | |
|--|---------------------|
| Federal Index - Students With Disabilities | 67 |
| Students With Disabilities Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years Students With Disabilities Subgroup Below 32% | 0 |
| English Language Learners | |
| Federal Index - English Language Learners | 80 |
| English Language Learners Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years English Language Learners Subgroup Below 32% | 0 |
| Native American Students | |
| Federal Index - Native American Students | |
| Native American Students Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years Native American Students Subgroup Below 32% | 0 |
| Asian Students | |
| Federal Index - Asian Students | |
| Asian Students Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years Asian Students Subgroup Below 32% | 0 |
| | |
| Black/African American Students | |
| Black/African American Students Federal Index - Black/African American Students | 40 |
| | 40 YES |
| Federal Index - Black/African American Students | 1 |
| Federal Index - Black/African American Students Black/African American Students Subgroup Below 41% in the Current Year? | YES |
| Federal Index - Black/African American Students Black/African American Students Subgroup Below 41% in the Current Year? Number of Consecutive Years Black/African American Students Subgroup Below 32% | YES |
| Federal Index - Black/African American Students Black/African American Students Subgroup Below 41% in the Current Year? Number of Consecutive Years Black/African American Students Subgroup Below 32% Hispanic Students | YES 0 |
| Federal Index - Black/African American Students Black/African American Students Subgroup Below 41% in the Current Year? Number of Consecutive Years Black/African American Students Subgroup Below 32% Hispanic Students Federal Index - Hispanic Students | YES 0 72 |
| Federal Index - Black/African American Students Black/African American Students Subgroup Below 41% in the Current Year? Number of Consecutive Years Black/African American Students Subgroup Below 32% Hispanic Students Federal Index - Hispanic Students Hispanic Students Subgroup Below 41% in the Current Year? | YES 0 72 NO |
| Federal Index - Black/African American Students Black/African American Students Subgroup Below 41% in the Current Year? Number of Consecutive Years Black/African American Students Subgroup Below 32% Hispanic Students Federal Index - Hispanic Students Hispanic Students Subgroup Below 41% in the Current Year? Number of Consecutive Years Hispanic Students Subgroup Below 32% | YES 0 72 NO |
| Federal Index - Black/African American Students Black/African American Students Subgroup Below 41% in the Current Year? Number of Consecutive Years Black/African American Students Subgroup Below 32% Hispanic Students Federal Index - Hispanic Students Hispanic Students Subgroup Below 41% in the Current Year? Number of Consecutive Years Hispanic Students Subgroup Below 32% Multiracial Students | YES 0 72 NO 0 |
| Federal Index - Black/African American Students Black/African American Students Subgroup Below 41% in the Current Year? Number of Consecutive Years Black/African American Students Subgroup Below 32% Hispanic Students Federal Index - Hispanic Students Hispanic Students Subgroup Below 41% in the Current Year? Number of Consecutive Years Hispanic Students Subgroup Below 32% Multiracial Students Federal Index - Multiracial Students | YES 0 72 NO 0 73 |
| Federal Index - Black/African American Students Black/African American Students Subgroup Below 41% in the Current Year? Number of Consecutive Years Black/African American Students Subgroup Below 32% Hispanic Students Federal Index - Hispanic Students Hispanic Students Subgroup Below 41% in the Current Year? Number of Consecutive Years Hispanic Students Subgroup Below 32% Multiracial Students Federal Index - Multiracial Students Multiracial Students Subgroup Below 41% in the Current Year? | YES 0 72 NO 0 73 NO |
| Federal Index - Black/African American Students Black/African American Students Subgroup Below 41% in the Current Year? Number of Consecutive Years Black/African American Students Subgroup Below 32% Hispanic Students Federal Index - Hispanic Students Hispanic Students Subgroup Below 41% in the Current Year? Number of Consecutive Years Hispanic Students Subgroup Below 32% Multiracial Students Federal Index - Multiracial Students Multiracial Students Subgroup Below 41% in the Current Year? Number of Consecutive Years Multiracial Students Subgroup Below 32% | YES 0 72 NO 0 73 NO |
| Federal Index - Black/African American Students Black/African American Students Subgroup Below 41% in the Current Year? Number of Consecutive Years Black/African American Students Subgroup Below 32% Hispanic Students Federal Index - Hispanic Students Hispanic Students Subgroup Below 41% in the Current Year? Number of Consecutive Years Hispanic Students Subgroup Below 32% Multiracial Students Federal Index - Multiracial Students Multiracial Students Subgroup Below 41% in the Current Year? Number of Consecutive Years Multiracial Students Subgroup Below 32% Pacific Islander Students | YES 0 72 NO 0 73 NO |

| White Students | |
|---|----|
| Federal Index - White Students | 78 |
| White Students Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years White Students Subgroup Below 32% | 0 |

| Economically Disadvantaged Students | |
|--|----|
| Federal Index - Economically Disadvantaged Students | 69 |
| Economically Disadvantaged Students Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years Economically Disadvantaged Students Subgroup Below 32% | 0 |

Part III: Planning for Improvement

Data Analysis

Answer the following analysis questions using the progress monitoring data and state assessment data, if applicable.

What trends emerge across grade levels, subgroups and core content areas?

- -3rd grade has declined in both Math(-2) and ELA(-8)
- -4th grade is on the incline and has passed pre-pandemic levels in math and is close in ELA (+8)
- -5th grade has maintained an 84 in math and and passed pre-pandemic levels in ELA

SWD- ELA 3rd -45% proficient, 4th -38% proficient, 5th -78% proficient, Math 3rd- 55% proficient, 4th-44% proficient, 5th- 67% proficient, Science- 78% proficient

ELL-ELA 3rd -50% proficient, 4th -50% proficient, 5th -50% proficient, Math 3rd- 50% proficient, 4th-50% proficient, 5th- 50% proficient, Science- 50% proficient.

What data components, based off progress monitoring and 2022 state assessments, demonstrate the greatest need for improvement?

3rd grade- Decreased by -2% since pre-pandemic in math and by- 8% in ELA SWD federal index score fell from 39 to 29 BLK students identified in focus were 36% proficient in ELA

What were the contributing factors to this need for improvement? What new actions would need to be taken to address this need for improvement?

Third grade historically has been a difficult transition year. This is the schools largest co-hort of students and could contribute to the differential. The grade level team will have some changes on the team and will need to focus on teaching the B.E.S.T. standards with depth. Teacher professional development in the areas of questioning and specific feedback will be focuses. Data meetings will dig into the most missed standards and each students understanding of those standards.

What data components, based off progress monitoring and 2022 state assessments, showed the most improvement?

5th grade had the most improvements in science and 4th grade had an 8% gain in math.

What were the contributing factors to this improvement? What new actions did your school take in this area?

4th and 5th grade are strong teams that collaborate and are experienced with the current standards. Students also have less of a transition as far as learning objective and depth of learning from 3rd to 4th and 4th to 5th.

What strategies will need to be implemented in order to accelerate learning?

3rd grade will need to jump into the depth of the 3rd grade standards with timely formative assessments to monitor the needs of the students and make instructional shifts as needed.

Based on the contributing factors and strategies identified to accelerate learning, describe the professional development opportunities that will be provided at the school to support teachers and leaders.

The district provides ongoing content and teaching methodology training in person and virtually. Teachers will identify the areas of focus and tailor a professional development plan to the class needs. Teachers will also use Professional Learning Community time to collaborate on best practices and what is working within the classroom.

Provide a description of the additional services that will be implemented to ensure sustainability of improvement in the next year and beyond.

Intentional data driven meeting agendas for each grade level on a monthly basis. Conversations about struggling students or teachers struggling with teacher specific standards. Using instructional coaches to examine the depth of instruction of the standards and the differentiation in the classroom.

Areas of Focus

Identify the key Areas of Focus to address your school's highest priorities based on any/all relevant data sources.

:

#1. Instructional Practice specifically relating to ELA

Area of Focus Description and

Rationale: Include a rationale was identified as a critical need from the data reviewed.

Based on the 2021-2022 FSA data SHES shows a critical need to move students scoring a 1 or 2 in ELA(99 students), Math(80 students) and Science(18 students) that explains how it and based on classroom observations teachers need to increase higher level questioning and giving specific feedback.

Measurable

Outcome: State the specific measurable outcome the school plans to achieve. This should be a data based. objective outcome.

SHES will decrease the number of students scoring a level 1 or 2 on the state assessment by 10% in each content area (ELA- 10 students, Math- 8 students, Science- 2 students), increase higher level questioning and specific feedback for all students.

Monitoring:

Describe how this Area of Focus will be monitored for the desired outcome.

All content areas will be monitored by interim and formative and summative assessments and informal observations of questioning and feedback.

Person responsible for monitoring outcome:

Johnnie Crawford III (crawfordjo@pcsb.org)

Evidence-based Strategy: Describe the evidence-based strategy being implemented for

this Area of Focus.

Implementing the new B.E.S.T. standards, data discussions in professional learning communities plc's, and intentional professional development based on the needs of the teacher and students. PLC's will determine the standards most missed on the FSA assessment by grade level and content area and plan learning targets will explicit instruction and use scaffolding for targeted students. Students will be involved in what they are learning and what the goal of the learning is. For Science:

- 1. Ensure students have opportunity to complete all components of science labs.
- 2. Utilize the 5 E Instructional model, inclusive of explicit and modeled instruction, guided practice with teacher support and feedback and opportunities for individual practice.
- 3. Implementation monitoring of the science lab through walk-throughs and pre/ post tests.
- 4. The use of diagnostic and cycle data to inform academic vocabulary gaming and 3rd/4th review plan.
- 5. Provide professional development for purposeful activation and transfer strategies.

Rationale for Evidence-based Strategy: Explain the rationale for selecting this

For students who did not score a level 1 or 2 on the FSA, tier 1 instruction needs to be differentiated based on the area the students are not experiencing success. Additional resources and strategies such as scaffolding, small group instruction and peer assistance will be implemented.

specific strategy.
Describe the
resources/criteria
used for selecting
this strategy.

Action Steps to Implement

List the action steps that will be taken as part of this strategy to address the Area of Focus. Identify the person responsible for monitoring each step.

School administration, district resources and teachers will use data to determine the individual students and the standards to focus on. School administration and teachers will provide intentional professional development to support the standards that need to be reinforced.

Person Responsible

Teresa Price (pricete@pcsb.org)

#2. ESSA Subgroup specifically relating to Black/African-American

Area of Focus Description and Rationale: Include a rationale that explains how it was identified as a critical need from the data reviewed.

Based on the 2021-2022 FSA scores, 36 % of African-American students were proficient in ELA, 55% of student were proficient in Math, and 67% of students were proficient in Science.

Measurable Outcome:
State the specific
measurable outcome the
school plans to achieve.
This should be a data
based, objective outcome.

African- American students scoring proficient in ELA will increase by 25% on the summative state assessment for the school year 2022-2023.

Monitoring:

Describe how this Area of Focus will be monitored for the desired outcome.

School, grade level and class level data will be monitored through out the school year for African-American students in the areas of grades, attendance and formative assessments.

Person responsible for monitoring outcome:

Johnnie Crawford III (crawfordjo@pcsb.org)

Evidence-based Strategy: Describe the evidencebased strategy being implemented for this Area of Focus.

SHES will use student data trackers to assist African-American students in knowing their learning targets and progress during the year for ELA, Math and Science.

Rationale for Evidencebased Strategy: Explain the rationale for selecting this specific strategy. Describe the resources/criteria used for selecting this strategy.

Student involvement in instructional progress is key to ownership and engagement. Students will be given a data tracker to keep track of their grades, attendance and formative assessments. Students will make goals for ELA, Math and Science to compare their progress to their goals throughout the school year.

Action Steps to Implement

List the action steps that will be taken as part of this strategy to address the Area of Focus. Identify the person responsible for monitoring each step.

Administration will create or adjust the student data tracker. Teachers will assist students in filling out their data trackers throughout the year. The student data trackers will also be used during student lead conferences.

Person Responsible Teresa Price (pricete@pcsb.org)

#3. ESSA Subgroup specifically relating to Students with Disabilities

Area of Focus Description

and Rationale:

Include a rationale that explains how it was identified as a critical need from the data reviewed.

Based on the Federal Index score, SHES decreased from 39 to 29 in 2021-2022 and 4th grade SWD, ELA proficiency was 38%.

Measurable Outcome:

State the specific measurable outcome the school plans to achieve. This should be a data based, objective outcome.

SHES will increase the Federal Index score for SWD to 41 in 2022-2023 school year and increase the proficiency for 5th grade students with disabilities to 50%.

Monitoring:

Describe how this Area of Focus will be monitored for the desired outcome.

Monitor Dreambox, iStation and, biweekly progress monitoring data to ensure growth is occurring.

Person responsible for monitoring outcome:

[no one identified]

Evidence-based Strategy:
Describe the evidence-based strategy being implemented for this Area of Focus.

Our primary strategies will be Collaborative Planning and the use of the push-in model. ESE and General Education teachers will work closely to meet the needs of the students they have in common. The administration will ensure there is time to analyze student work and performance data.

Rationale for Evidence-based Strategy:

Explain the rationale for selecting this specific strategy. Describe the resources/criteria used for selecting this strategy.

According to Marzano's Focus Model, Collaboration is a professional responsibility and significantly increases the rate of student success. In addition, by pushing in, ESE teachers can ensure students are able to process

new content, practice skills, strategies, and processes as they access grade-level content.

Action Steps to Implement

List the action steps that will be taken as part of this strategy to address the Area of Focus. Identify the person responsible for monitoring each step.

For Core content:

- 1. Implement a process for placing students requiring ESE services in master schedules first in order to optimize service delivery and focused on a clustering process to meet student needs.
- 2. Provide opportunities for ESE and general education teachers to co-plan for differentiated instruction and support delivery of services.
- 3. Embed metagognitive strategies into content based instruction to teach students critical memory and engagement processes they can use to access, retain, and generalize important content.
- 4. Make rigorous texts, materials, content, and activities accessible to students through supplementary aids including annotated texts and assistive technology.
- 5. Collect and interpret data from Dreambox, Station, and objectives to drive instruction based on student accommodations and interventions.

For Science

- 1. Ensure students have opportunity to complete all components of science labs.
- 2. Utilize the 5 E Instructional model, inclusive of explicit and modeled instruction, guided practice with teacher support and feedback and opportunities for individual practice.
- 3. Implementation monitoring of the science lab through walk-throughs and pre/post tests.

- 4. The use of diagnostic and cycle data to inform academic vocabulary gaming and 3rd/4th review plan.
- 5. Provide professional development for purposeful activation and transfer strategies.

Person Responsible

Teresa Price (pricete@pcsb.org)

Positive Culture & Environment

A positive school culture and environment reflects: a supportive and fulfilling environment, learning conditions that meet the needs of all students, people who are sure of their roles and relationships in student learning and a culture that values trust, respect and high expectations. Consulting with various stakeholder groups is critical in formulating a statement of vision, mission, values, goals, and employing school improvement strategies that impact the school culture and environment. Stakeholder groups more proximal to the school include teachers, students and families of students, volunteers and school board members. Broad stakeholder groups include early childhood providers, community colleges and universities, social services and business partners.

Describe how the school addresses building a positive school culture and environment.

Creating and maintaining a positive culture and environment starts with our administration. As a neighborhood school, we value the support of our entire community. We have and will continue to partner with the City of Tarpon on various events and activities such as our Color Run and Lambatha. Our SAC and PTA give stakeholders access to school leadership opportunities to provide feedback and monitor school progress towards the goals identified in our school improvement plan. This year we plan to use technology and various meeting platforms to expand stakeholder access as well as increase communication with our parents and the community.

Identify the stakeholders and their role in promoting a positive school culture and environment.

Administration: Establishes positive relationships with stakeholders that result in productive support and accomplishment of the school's goals. Positive and productive relationships are achieved by engaging in two-way or multiparty communications, active listening, giving encouragement and support, setting clear goals and expectations, explaining the "why" of goals and related tasks, providing feedback to stakeholders, and coaching to help stakeholders to be their best.

Teachers: create a positive classroom environment by starting the year with high expectations, encouraging student involvement, making the classroom visually appealing, getting parents involved, and using effective praise and effective feedback.

PBIS Team-Team will work on establishing routines and processes for effectively teaching appropriate behavior to all students, intervening prior to behaviors escalating and monitoring all progress. This will help establish a safe environment where stakeholders are heard and have a voice.

Community Liaison-Will work on building relationships with the community that support all stakeholders. Secures supports from volunteers and community to create a safe and effective learning environment.

School Guidance Counselor -Provide guidance lessons to whole class and individual students. Maintains the MTSS process ensuring that all students receive specific accommodations and interventions necessary to improve academic and behavior process.

Parent Teacher Association (PTA)-Assist with programs that enhance and empower students and families in the community to build a safe environment where all stakeholders have a voice and are heard.

Students: Encourage and celebrate the academic achievement of other students during grade level rallies, class celebrations and, the morning news show. In addition, students host a morning news show that reinforces good character traits and school expectations.