Lake County Schools

Tavares Elementary School



2022-23 Schoolwide Improvement Plan

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Tavares Elementary School

720 E CLIFFORD ST, Tavares, FL 32778

https://tel.lake.k12.fl.us

Demographics

Principal: Stacia Werner

Start Date for this Principal: 7/1/2014

| 2019-20 Status (per MSID File) | Active |
|---|--|
| School Type and Grades Served (per MSID File) | Elementary School PK-5 |
| Primary Service Type (per MSID File) | K-12 General Education |
| 2021-22 Title I School | Yes |
| 2021-22 Economically Disadvantaged (FRL) Rate (as reported on Survey 3) | 100% |
| 2021-22 ESSA Subgroups Represented (subgroups with 10 or more students) (subgroups below the federal threshold are identified with an asterisk) | Students With Disabilities* English Language Learners* Black/African American Students* Hispanic Students Multiracial Students* White Students Economically Disadvantaged Students |
| School Grades History | 2021-22: C (48%) 2018-19: C (52%) 2017-18: C (48%) |
| 2019-20 School Improvement (SI) Info | rmation* |
| SI Region | Central |
| Regional Executive Director | <u>Lucinda Thompson</u> |
| Turnaround Option/Cycle | N/A |
| Year | |
| Support Tier | |
| ESSA Status | ATSI |
| * As defined under Rule 6A-1.099811, Florida Administrative Code. Fo | or more information, <u>click here</u> . |

School Board Approval

This plan is pending approval by the Lake County School Board.

SIP Authority

Section 1001.42(18), Florida Statutes, requires district school boards to annually approve and require implementation of a Schoolwide Improvement Plan (SIP) for each school in the district that has a school grade of D or F. This plan is also a requirement for Targeted Support and Improvement (TS&I) and Comprehensive Support and Improvement (CS&I) schools pursuant to 1008.33 F.S. and the Every Student Succeeds Act (ESSA).

To be designated as TS&I, a school must have one or more ESSA subgroup(s) with a Federal Index below 41%. This plan shall be approved by the district. There are three ways a school can be designated as CS&I:

- 1. have a school grade of D or F
- 2. have a graduation rate of 67% or lower
- 3. have an overall Federal Index below 41%.

For these schools, the SIP shall be approved by the district as well as the Bureau of School Improvement.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code, for all non-charter schools with a current grade of D or F, or a graduation rate 67% or less. Districts may opt to require a SIP using a template of its choosing for schools that do not fit the aforementioned conditions. This document was prepared by school and district leadership using the FDOE's school improvement planning web application located at www.floridacims.org.

Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

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| Budget to Support Goals | 0 |

Tavares Elementary School

720 E CLIFFORD ST, Tavares, FL 32778

https://tel.lake.k12.fl.us

School Demographics

| School Type and Gi (per MSID | | 2021-22 Title I School | Disadvan | 2 Economically taged (FRL) Rate rted on Survey 3) |
|---------------------------------|----------|------------------------|----------|---|
| Elementary S PK-5 | School | Yes | | 100% |
| Primary Servio (per MSID I | • • | Charter School | (Report | 9 Minority Rate ed as Non-white I Survey 2) |
| K-12 General E | ducation | No | | 53% |
| School Grades Histo | ory | | | |
| Year | 2021-22 | 2020-21 | 2019-20 | 2018-19 |
| Grade | С | | С | С |

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Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

Part I: School Information

School Mission and Vision

Provide the school's mission statement.

It is the mission of Tavares Elementary School to ensure high levels of learning for all students. Through mutual respect within the school community, our children will grow and learn in a positive atmosphere where faculty, staff, students, and families are enthusiastic about the teaching and learning process.

Provide the school's vision statement.

We believe that the most effective strategy for achieving the mission of our school is to develop our capacity to function as a professional learning community. We envision a school in which staff:

- work together to achieve a common purpose
- seek and implement effective strategies for improving student learning on a continuous basis
- monitor each student's progress on a frequent basis
- demonstrate a personal commitment to the academic success and general well-being of all students.

School Leadership Team

Membership

For each member of the school leadership team, select the employee name and email address from the dropdown. Identify the position title and job duties/responsibilities.:

| Name | Position Title | Job Duties and Responsibilities |
|-------------------------------|------------------------|---|
| McKinney, Durenda | Principal | The principal directs the school leadership team which is composed of administration, instructional coaches and the guidance department. The key responsibility of the principal is to ensure the mission, vision, and collective commitments of our school are implemented with fidelity and consistency, to the fullest extent. The key focus areas are literacy, intervention, and mathematics. The principal is held responsible for ensuring administration and instructional coaches continually progress monitor these areas. Each month students will be monitored for their progress and assist in making sure the appropriate instructional differentiation is implemented within the classroom setting. As a Professional Learning Community, the principal will continually review the school wide goals, assess levels of achievement and progress, and determine any course of action necessary to correct any deficits. This includes creating and implementing professional development for faculty and staff, providing targeted feedback for instructional delivery, and adjusting targeted interventions. The principal promotes parent and community involvement, utilizing the leadership team in ensuring parent involvement is academically focused, centered on improving student achievement, and that all students demonstrate success. |
| Elliott, Dawn | Assistant Principal | Leadership team participant and Instructional administrator for grades K-2 |
| Werner, Stacia | Assistant Principal | Leadership team participant and instructional administrator for grades 3-5. |
| Le Moyne, Judith Ann | Instructional Coach | Instructional support for teachers with specialization in ELA instruction. |
| Lowery, Lisa | Instructional Coach | Instructional support for all teachers with a specialization in math. |
| Luevano, Tiffany | Instructional Coach | Instructional support for all teachers with a specialization in intervention and acceleration support. |

Demographic Information

Principal start date

Tuesday 7/1/2014, Stacia Werner

Number of teachers with a 2022 3-year aggregate or a 1-year Algebra state VAM rating of Highly Effective. Note: For UniSIG Supplemental Teacher Allocation, teachers must have at least 10 student assessments.

1

Number of teachers with a 2022 3-year aggregate or a 1-year Algebra state VAM rating of Effective. Note: For UniSIG Supplemental Teacher Allocation, teachers must have at least 10 student assessments.

9

Total number of teacher positions allocated to the school

Total number of students enrolled at the school

Identify the number of instructional staff who left the school during the 2021-22 school year.

Identify the number of instructional staff who joined the school during the 2022-23 school year.

Demographic Data

Early Warning Systems

Using prior year's data, complete the table below with the number of students by current grade level that exhibit each early warning indicator listed:

| Indicator | | | | | Grad | e Lev | /el | | | | | | | Total |
|--|-----|-----|-----|-----|------|-------|-----|---|---|---|----|----|----|-------|
| mulcator | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TOLAI |
| Number of students enrolled | 115 | 146 | 132 | 171 | 152 | 128 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 844 |
| Attendance below 90 percent | 0 | 82 | 69 | 70 | 55 | 59 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 335 |
| One or more suspensions | 0 | 2 | 16 | 13 | 15 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65 |
| Course failure in ELA | 0 | 10 | 8 | 6 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 |
| Course failure in Math | 0 | 8 | 6 | 2 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 |
| Level 1 on 2022 statewide FSA ELA assessment | 0 | 0 | 0 | 0 | 10 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46 |
| Level 1 on 2022 statewide FSA Math assessment | 0 | 0 | 0 | 0 | 8 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34 |
| Number of students with a substantial reading deficiency | 0 | 1 | 6 | 6 | 42 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 91 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Using the table above, complete the table below with the number of students by current grade level who have two or more early warning indicators:

| Indicator | | | | | C | rad | e L | eve | I | | | | | Total |
|--------------------------------------|---|---|----|----|----|-----|-----|-----|---|---|----|----|----|-------|
| indicator | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
| Students with two or more indicators | 0 | 7 | 13 | 16 | 48 | 37 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 121 |

Using current year data, complete the table below with the number of students identified as being "retained.":

| Indicator | | Grade Level | | | | | | | | | | | | | | |
|-------------------------------------|---|-------------|---|---|---|---|---|---|---|---|----|----|----|-------|--|--|
| indicator | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total | | |
| Retained Students: Current Year | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | | |
| Students retained two or more times | 0 | 2 | 3 | 5 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | | |

Date this data was collected or last updated

Wednesday 9/14/2022

The number of students by grade level that exhibit each early warning indicator:

| Indicator | Grade Level | | | | | | | | | | | | | |
|--|-------------|-----|-----|-----|-----|-----|---|---|---|---|----|----|----|-------|
| indicator | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
| Number of students enrolled | 100 | 128 | 150 | 153 | 115 | 166 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 812 |
| Attendance below 90 percent | 0 | 40 | 38 | 52 | 24 | 38 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 192 |
| One or more suspensions | 0 | 3 | 1 | 1 | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 |
| Course failure in ELA | 0 | 8 | 4 | 7 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21 |
| Course failure in Math | 0 | 5 | 3 | 5 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 |
| Level 1 on 2019 statewide FSA ELA assessment | 0 | 0 | 0 | 4 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 |
| Level 1 on 2019 statewide FSA Math assessment | 0 | 0 | 0 | 2 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 |
| Number of students with a substantial reading deficiency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

The number of students with two or more early warning indicators:

| Indicator | | | | | Gr | ade | Le | vel | | | | | | Total |
|--------------------------------------|----|----|----|----|----|-----|----|-----|---|---|----|----|----|-------|
| indicator | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TOLAI |
| Students with two or more indicators | 14 | 30 | 36 | 46 | 64 | 74 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 264 |

The number of students identified as retainees:

| lu dia stan | Grade Level | | | | | | | | | | | | | |
|-------------------------------------|-------------|---|---|---|---|----|---|---|---|---|----|----|----|-------|
| Indicator | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
| Retained Students: Current Year | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Students retained two or more times | 0 | 2 | 2 | 9 | 7 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32 |

The number of students by grade level that exhibit each early warning indicator:

| Indicator | | | | Total | | | | | | | | | | |
|--|-----|-----|-----|-------|-----|-----|---|---|---|---|----|----|----|-------|
| indicator | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
| Number of students enrolled | 100 | 128 | 150 | 153 | 115 | 166 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 812 |
| Attendance below 90 percent | 0 | 40 | 38 | 52 | 24 | 38 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 192 |
| One or more suspensions | 0 | 3 | 1 | 1 | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 |
| Course failure in ELA | 0 | 8 | 4 | 7 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21 |
| Course failure in Math | 0 | 5 | 3 | 5 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 |
| Level 1 on 2019 statewide FSA ELA assessment | 0 | 0 | 0 | 4 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 |
| Level 1 on 2019 statewide FSA Math assessment | 0 | 0 | 0 | 2 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 |
| Number of students with a substantial reading deficiency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

The number of students with two or more early warning indicators:

| Indicator | | Grade Level | | | | | | | | | | Total | | |
|--------------------------------------|----|-------------|----|----|----|----|---|---|---|---|----|-------|----|-------|
| mulcator | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
| Students with two or more indicators | 14 | 30 | 36 | 46 | 64 | 74 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 264 |

The number of students identified as retainees:

| Indicator | | Grade Level | | | | | | | | | | | Total | |
|-------------------------------------|---|-------------|---|---|---|----|---|---|---|---|----|----|-------|-------|
| indicator | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
| Retained Students: Current Year | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Students retained two or more times | 0 | 2 | 2 | 9 | 7 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32 |

Part II: Needs Assessment/Analysis

School Data Review

Please note that the district and state averages shown here represent the averages for similar school types (elementary, middle, high school, or combination schools).

| School Grade Component | | 2022 | | | 2021 | | 2019 | | |
|-----------------------------|--------|----------|-------|--------|----------|-------|--------|----------|-------|
| School Grade Component | School | District | State | School | District | State | School | District | State |
| ELA Achievement | 46% | 50% | 56% | | | | 54% | 58% | 57% |
| ELA Learning Gains | 53% | | | | | | 56% | 57% | 58% |
| ELA Lowest 25th Percentile | 54% | | | | | | 38% | 49% | 53% |
| Math Achievement | 49% | 46% | 50% | | | | 64% | 60% | 63% |
| Math Learning Gains | 49% | | | | | | 60% | 56% | 62% |
| Math Lowest 25th Percentile | 42% | | | | | | 40% | 39% | 51% |
| Science Achievement | 42% | 52% | 59% | | | | 52% | 54% | 53% |

Grade Level Data Review - State Assessments

NOTE: This data is raw data and includes ALL students who tested at the school. This is not school grade data.

| | | | ELA | | | |
|------------|----------|--------|----------|-----------------------------------|-------|--------------------------------|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison |
| 01 | 2022 | | | | | |
| | 2019 | | | | | |
| Cohort Con | nparison | | | | | |
| 02 | 2022 | | | | | |
| | 2019 | | | | | |
| Cohort Con | nparison | 0% | | | | |
| 03 | 2022 | | | | | |
| | 2019 | 52% | 60% | -8% | 58% | -6% |
| Cohort Con | nparison | 0% | | | | |
| 04 | 2022 | | | | | |
| | 2019 | 52% | 60% | -8% | 58% | -6% |
| Cohort Con | nparison | -52% | | | | |
| 05 | 2022 | | | | | |
| | 2019 | 53% | 59% | -6% | 56% | -3% |
| Cohort Con | nparison | -52% | | | • | |

| | | | MATH | | | |
|-----------|----------|--------|----------|-----------------------------------|----------|--------------------------------|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison |
| 01 | 2022 | | | | | |
| | 2019 | | | | | |
| Cohort Co | mparison | | | | | |
| 02 | 2022 | | | | | |
| | 2019 | | | | | |
| Cohort Co | mparison | 0% | | | | |
| 03 | 2022 | | | | | |
| | 2019 | 67% | 62% | 5% | 62% | 5% |
| Cohort Co | mparison | 0% | | | • | |
| 04 | 2022 | | | | | |
| | 2019 | 65% | 61% | 4% | 64% | 1% |
| Cohort Co | mparison | -67% | | | <u> </u> | |
| 05 | 2022 | | | | | |
| | 2019 | 56% | 57% | -1% | 60% | -4% |
| Cohort Co | mparison | -65% | ' | | <u>'</u> | |

| SCIENCE | | | | | | | | | | |
|------------|---------|--------|----------|-----------------------------------|-------|--------------------------------|--|--|--|--|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison | | | | |
| 05 | 2022 | | | | | | | | | |
| | 2019 | 50% | 56% | -6% | 53% | -3% | | | | |
| Cohort Com | parison | | | | | | | | | |

Subgroup Data Review

| | | 2022 | SCHOO | DL GRAD | E COMF | PONENT | S BY SU | JBGRO | UPS | | |
|-----------|-------------|-----------|-------------------|--------------|------------|--------------------|-------------|------------|--------------|-------------------------|---------------------------|
| Subgroups | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS Accel. | Grad Rate 2020-21 | C & C Accel 2020-21 |
| SWD | 19 | 49 | 57 | 29 | 45 | 50 | 18 | | | | |
| ELL | 18 | 46 | | 30 | 64 | | | | | | |
| BLK | 33 | 42 | 41 | 35 | 56 | 48 | 29 | | | | |
| HSP | 40 | 47 | 55 | 39 | 48 | 70 | 26 | | | | |
| MUL | 43 | 47 | | 44 | 44 | | 30 | | | | |
| WHT | 55 | 60 | 68 | 60 | 47 | 29 | 56 | | | | |
| FRL | 38 | 50 | 58 | 43 | 46 | 42 | 30 | | | | |
| | | 2021 | SCHO | DL GRAD | E COMF | ONENT | S BY SI | JBGRO | UPS | | |
| Subgroups | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS Accel. | Grad Rate 2019-20 | C & C Accel 2019-20 |
| SWD | 16 | 36 | 38 | 18 | 21 | 20 | 22 | | | | |
| ELL | 20 | 45 | | 24 | 36 | | 50 | | | | |
| BLK | 35 | 38 | | 32 | 17 | 30 | 36 | | | | |
| HSP | 41 | 54 | | 39 | 31 | | 52 | | | | |
| MUL | 55 | | | 41 | | | | | | | |
| WHT | 54 | 49 | 45 | 65 | 38 | 38 | 64 | | | | |
| FRL | 40 | 47 | 45 | 43 | 31 | 27 | 51 | | | | |
| | | 2019 | SCHO | OL GRAD | E COMF | ONENT | S BY SU | JBGRO | UPS | | |
| Subgroups | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS Accel. | Grad Rate 2017-18 | C & C Accel 2017-18 |
| SWD | 18 | 28 | 29 | 33 | 45 | 33 | 22 | | | | |
| ELL | 29 | 42 | | 64 | 74 | | 27 | | | | |
| BLK | 46 | 51 | 25 | 53 | 58 | 38 | 42 | | | | |
| HSP | 36 | 38 | 36 | 60 | 54 | 38 | 24 | | | | |
| MUL | 58 | 63 | | 59 | 65 | | | | | | |
| WHT | 62 | 60 | 52 | 70 | 60 | 42 | 62 | | | | |
| FRL | 47 | 54 | 44 | 56 | 54 | 40 | 49 | | | | |

ESSA Data Review

This data has not been updated for the 2022-23 school year.

| ESSA Federal Index | |
|---|------|
| ESSA Category (TS&I or CS&I) | ATSI |
| OVERALL Federal Index – All Students | 51 |
| OVERALL Federal Index Below 41% All Students | NO |
| Total Number of Subgroups Missing the Target | 1 |
| Progress of English Language Learners in Achieving English Language Proficiency | 75 |
| Total Points Earned for the Federal Index | 410 |
| Total Components for the Federal Index | 8 |
| Percent Tested | 99% |

| Subgroup Data | |
|--|-----|
| Students With Disabilities | |
| Federal Index - Students With Disabilities | 38 |
| Students With Disabilities Subgroup Below 41% in the Current Year? | YES |
| Number of Consecutive Years Students With Disabilities Subgroup Below 32% | 0 |
| English Language Learners | |
| Federal Index - English Language Learners | 47 |
| English Language Learners Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years English Language Learners Subgroup Below 32% | 0 |
| Native American Students | |
| Federal Index - Native American Students | |
| Native American Students Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years Native American Students Subgroup Below 32% | 0 |
| Asian Students | |
| Federal Index - Asian Students | |
| Asian Students Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years Asian Students Subgroup Below 32% | 0 |
| Black/African American Students | |
| Federal Index - Black/African American Students | 41 |
| Black/African American Students Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years Black/African American Students Subgroup Below 32% | 0 |
| Hispanic Students | |
| Federal Index - Hispanic Students | 51 |
| Hispanic Students Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years Hispanic Students Subgroup Below 32% | 0 |
| Multiracial Students | |
| Federal Index - Multiracial Students | 42 |
| Multiracial Students Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years Multiracial Students Subgroup Below 32% | 0 |
| Pacific Islander Students | |
| Federal Index - Pacific Islander Students | |

| Pacific Islander Students | | | | | |
|--|-----|--|--|--|--|
| Pacific Islander Students Subgroup Below 41% in the Current Year? | N/A | | | | |
| Number of Consecutive Years Pacific Islander Students Subgroup Below 32% | | | | | |
| White Students | | | | | |
| Federal Index - White Students | 54 | | | | |
| White Students Subgroup Below 41% in the Current Year? | NO | | | | |
| Number of Consecutive Years White Students Subgroup Below 32% | 0 | | | | |
| Economically Disadvantaged Students | | | | | |
| Federal Index - Economically Disadvantaged Students | 48 | | | | |
| Economically Disadvantaged Students Subgroup Below 41% in the Current Year? | NO | | | | |
| Number of Consecutive Years Economically Disadvantaged Students Subgroup Below 32% | 0 | | | | |

Part III: Planning for Improvement

Data Analysis

Answer the following analysis questions using the progress monitoring data and state assessment data, if applicable.

What trends emerge across grade levels, subgroups and core content areas?

- -ELA achievement trends have not had any significant changes or increases, remaining lower than pre-Covid 19 achievement levels.
- -3rd grade Math achieved 52% which is aligned with the current district average, however, we scored below the district average in 4th and 5th grade. 5th grade math has increased by 4pts on an upward trend.
- 5th grade Science data showed a significant decline of 11%pts from the previous year.
- Students with Disabilities continues to score below ESSA Federal Index for proficiency requirement.
- -ELL subgroup data in grades 3-5 show little to no growth.

What data components, based off progress monitoring and 2022 state assessments, demonstrate the greatest need for improvement?

Based upon final data results, 5th grade Science data indicates a strong need for a focus on curriculum and assessments aligned with the state standards. We will continue to focus on Reading and ELA achievement in order to increase student proficiency levels. Mathematics has become an area of focus in order to raise math proficiency achievement as well.

What were the contributing factors to this need for improvement? What new actions would need to be taken to address this need for improvement?

- -Conflicting data from the district progress monitoring results versus the state assessment require a wider approach to formal and informal instructional decisions throughout the year.
- We will continue to revise and implement teacher created and standards aligned common assessments utilized on a consistent basis each quarter to assist in accurate Science achievement mapping.
- -A focus on elevating ELA achievement due to inconsistent three year data is a major focus and can be supported by teachers incorporating quarterly data chats with students to increase self efficacy and

achievement.

- -School-wide focus on intervention time with monitoring and feedback
- -Intense focus on 2st grade intervention planning and monitoring of instructional delivery
- -Grade level goals related to improving ELA achievement
- -PLC process embedded into all content areas planning/monitoring with curriculum implementation.
- -Monitor 4th grade Math to ensure student learning is showing growth through the new curriculum.

What data components, based off progress monitoring and 2022 state assessments, showed the most improvement?

- -FSA Math in grades 3&4 continue to trend upward as compared to the District
- -Science proficiency remained equal to the district despite instructional inconsistency
- -ELL students in grade 2 showed the most improvement from the BOY to the EOY
- -Lowest quartile students have been making bigger gains compared to previous years.

What were the contributing factors to this improvement? What new actions did your school take in this area?

- -Math instruction was more conducive to a hybrid instruction
- -Science instruction was structured with intense small groups
- -ELL students received direct instruction.

What strategies will need to be implemented in order to accelerate learning?

- -We need to consistently monitor and adjust interventions based upon student performance throughout the school year.
- -Continued implementation of the PLC process, embedded in the culture, by adding common assessments to all content areas and discussed during collaborative planning time.
- -Focused monitoring on 2nd grade ELA with feedback cycle incorporating teacher feedback from learning walks, but also teachers providing feedback to students on their growth and achievement.

Based on the contributing factors and strategies identified to accelerate learning, describe the professional development opportunities that will be provided at the school to support teachers and leaders.

- -Collaborative planning and continued support/implementation of the PLC process
- -Monthly professional learning for teachers and staff revolving around the evolution of the District Instructional Framework evident in all lessons and units.
- Fundations support and implementation strategies
- -How to compare student work and review student data in order to drive instructional decisions
- -Wit and Wisdom curriculum training
- Curriculum training on math curriculum "Reveal" with consistent monitoring of implementation of the new Math curriculum

Provide a description of the additional services that will be implemented to ensure sustainability of improvement in the next year and beyond.

Continue after school tutoring, small group instruction, targeted centers with spiral review stations, teacher created acceleration opportunities for centers, instructional feedback based upon trends identified during learning walks.

Areas of Focus

Identify the key Areas of Focus to address your school's highest priorities based on any/all relevant data sources.

-

#1. Instructional Practice specifically relating to Standards-aligned Instruction

Area of Focus **Description** and Rationale: Include a rationale that explains how it was identified as a critical need from the data reviewed.

With high expectations, teachers will plan and deliver standards aligned instruction with a focus on authentic literacy and/or mathematical and numeracy experiences. In ELA, trends across three years of data do not show a significant increase in achievement from 2019 in grades 3-5 and was identified as a critical area of focus. Utilizing the District Instructional Framework supports core content blocks that utilize an explicit focus on student centered learning strategies that incorporate reading, writing, thinking and discussing in every lesson, every day. This area of focus was identified as a critical area of need because the 2021-22 data does not show a significant increase in Grades 3-5 ELA/Reading, Mathematics and 5th grade Science. This area of focus will improve student achievement by ensuring teachers are planning and implementing lessons aligned with the B.E.S.T. standards. By ensuring that all lessons are standards aligned and incorporating effective teaching strategies, we will provide all students with independent, collaborative, and hands on learning experiences which will result in student academic success.

Measurable Outcome: State the specific measurable outcome the school plans to achieve. This should be a data based, objective outcome.

By focusing on planning standards aligned lessons with consistent implementation, we will increase our ELA, Math and Science achievement scores a minimum of 10% points from the previous year. this will put our ELA achievement at 57%, Math achievement at 61%, and Science achievement at 62%.

Monitoring: Describe how this Area of Focus will be monitored for the desired outcome.

This area will be monitored using the PLC process emphasizing common assessments and data reviews. Additionally, monitoring through district curriculum implementation and use of the district instructional framework. We will use data collected from both common assessments and district progress monitoring results to identified standards still in need of mastery. The Instructional Coaches and administration will then support directional changes in instruction that align to the scope and sequence of the district and address missed standards. Quarterly data chats will also support teacher reflection where they can compare successful strategies and student work to adjust instruction with what is working best.

Person responsible for

Durenda McKinney (mckinneyd@lake.k12.fl.us)

monitoring outcome:

Evidencebased Strategy: Describe the evidencebased strategy being

Administration will use Learning Walk data and Targeted Feedback for teachers as a means for maintaining the focus on standards aligned instruction and lesson planning. Teachers and instructional coaches will participate in the revision of common assessments based on learning results and student need; i-Ready and Quarterly teacher led data discussions will be used to ensure data driven decisions are being made as a PLC; Student Goal setting will be used in classrooms to ensure students are a part of the instructional design process.

implemented for this Area of Focus.

Rationale for Evidence-based Strategy: Explain the rationale for selecting this specific strategy. Describe the resources/ criteria used for selecting this

strategy.

We will be monitoring student learning through common assessments and instructional delivery using the district Instructional Framework. Providing targeted feedback towards adjustments in instructional delivery to teachers will ensure academic student proficiency and success because the focus is unwavering and deliberate.

Action Steps to Implement

List the action steps that will be taken as part of this strategy to address the Area of Focus. Identify the person responsible for monitoring each step.

Teacher Leaders will utilize the PLC process during grade level planning to plan lessons that are aligned to the BEST standards, to design common assessments and scaffolds, and implement appropriate instructional delivery methods using the District Framework.

Person
Responsible
Judith Ann Le Moyne (lemoynej@lake.k12.fl.us)

Content Area Coaches will attend grade-level planning to provide support and ascertain professional development opportunities. Grade-level planning occurs weekly and is attended by Coaches who monitor the implementation of the PLC process. Lesson plan designs and implementation are monitored through Administration Learning walks.

Person
Responsible
Lisa Lowery (loweryl@lake.k12.fl.us)

School calendar will provide for data review meetings per unit to discuss student student mastery of power standards for the development of intervention and acceleration.

Person
Responsible
Durenda McKinney (mckinneyd@lake.k12.fl.us)

#2. ESSA Subgroup specifically relating to Students with Disabilities

Through small group teacher led instruction, teachers and the instructional support team will

plan, deliver and monitor targeted academic, research based, and data-driven instruction

through small group and individual interventions for all under performing students and

ESSA subgroups. This area of focus was identified as a critical area of need after analyzing

state and district assessment data across all grade levels. Reported student achievement

was significantly below grade level expectations, with little to no growth for our ESE or

African American Male and Economically Disadvantaged subgroups. This area of focus will

Area of Focus
Description and
Rationale:

Include a rationale that explains how it was identified as a critical need from the data reviewed.

improve learning and success by using evidence based strategies that identify and support

struggling students in their areas of deficiency. All intervention strategies are being

provided to identified students with fidelity and are reviewed monthly with the MTSS Team

and teachers. The students will be monitored and tracked using progress monitoring data

that is provided through the intervention programs. Student data points will be analyzed to

determine if progress is being made. ESSA subgroup data will be incorporated in monthly

data chats to assist teachers with the monitoring of specific trends and areas of focus for

instructional planning. When a student demonstrates a lack of appropriate growth, the

MTSS team determines if a different research based strategy or layering of tiers will

provide the necessary support for academic success, and the MTSS Coordinator/ Interventionist collects and tracks further detailed data.

Measurable
Outcome:
State the specific
measurable
outcome the school
plans to achieve.
This should be a
data based,

Our students with disabilities subgroup scored below the federal index of 41%. With a sharpened focus on our students with needs, we will demonstrate a growth of ELA achievement from 19% to 25% proficiency, and Math achievement growing from 29% up to 35%.

Monitoring:
Describe how this
Area of Focus will
be monitored for the
desired outcome.

objective outcome.

We will monitor our SWD subgroup through progress monitoring of district and common assessments. We will also use I-ready progress monitoring growth checks and discussion with teacher observation.

Person responsible

for monitoring outcome:

[no one identified]

Evidence-based

Strategy: Describe the evidence-based strategy being implemented for this Area of Focus.

Teachers will be using small group lessons to support growth in areas of focus with all students. Varying Exceptionalities teachers will utilize their push-in schedules to support students with disabilities inside the general education classroom to ensure that they are getting grade level and appropriate instruction. They will also provide small group support within the general education

classroom, maximizing time on task and focus on grade level learning.

Rationale for

Evidence-based

Strategy:

for selecting this specific strategy. Describe the resources/criteria used for selecting this strategy.

Explain the rationale By ensuring that students with disabilities remain in the general education classroom and are provided scaffolds and supports in real time, we are ensuring that students are held to high expectations of learning and achievement, moving them closer to proficiency and not just growth.

Action Steps to Implement

List the action steps that will be taken as part of this strategy to address the Area of Focus. Identify the person responsible for monitoring each step.

The master schedule will reflect small group and intervention time.

Person Responsible Durenda McKinney (mckinneyd@lake.k12.fl.us)

Utilization of LLI, Fundations and SIPPS programs by teachers, teachers assistants and instructional coaches to support student achievement in all grade levels.

Person Responsible Judith Ann Le Moyne (lemoynej@lake.k12.fl.us)

Accurately identify all students with reading deficits and create instructional groupings to be utilized for any pullout supports and/or classroom push-in support based upon their IEP goals, I-ready results, common assessments and screeners.

Person Responsible Judith Ann Le Moyne (lemoynej@lake.k12.fl.us)

Review student subgroup data for students with disabilities during leadership meetings and discuss adjustments necessary to groupings, instruction and/or supports.

Person Responsible Durenda McKinney (mckinneyd@lake.k12.fl.us)

ESE Teachers will create schedules in conjunction with the FIN guidelines of providing support and services based on students with individual needs and goals, reviewing their IEP plans and identifying targeted ELA and Math instruction for students.

Person Responsible Jamie Hawkins (hawkinsj@lake.k12.fl.us)

#3. Positive Culture and Environment specifically relating to Early Warning Signs

Area of Focus Description and Rationale: Include a rationale that explains how it was identified as a critical need from the data reviewed.

Based on Early Warning Systems data, attendance and discipline school-wide needs to improve. Though COVID may have contributed to the lower attendance rates, continued efforts to improve school culture and the learning environment are needed to have a safe learning environment.

Measurable Outcome: State the specific measurable

outcome the school plans to achieve. This should be a data based, objective outcome.

Maintain the goal for all students to have attendance of missing less than 10%; Decrease referral rates and Out of School Suspensions by increasing use of Restorative Practice methods and relationship building.

Monitoring:

Describe how this Area of Focus will be monitored for the desired outcome.

Early Warning Squad, a team of teachers/staff members and administration, will monitor discipline referrals, attendance data and implementation of the new PBIS program.

Behavior Threat Team meetings to track students whose behavior is impeding their learning for intervention or MTSS referral.

Person responsible for monitoring outcome:

Evidence-based Strategy:
Describe the evidence-based strategy being implemented for this Area of Focus.

Using the EWS data, we will review, revise and consistently monitor the

implementation of the PBIS program; Utilize PASS and Mental Health Liaison for early intervention and teacher use of restorative practices

Rationale for Evidence-based Strategy:

Explain the rationale for selecting this specific strategy. Describe the resources/criteria used for selecting this strategy.

Early intervention is key to changing behavior, so monthly tracking and intervention for attendance and behavior to ensure students remain in school which will lead to an increase in learning.

Action Steps to Implement

List the action steps that will be taken as part of this strategy to address the Area of Focus. Identify the person responsible for monitoring each step.

Dawn Elliott (elliottd@lake.k12.fl.us)

Identify students who have attendance or behavior factors. Address monthly by discussing progress and parent contact.

Person Responsible Stacia Werner (werners1@lake.k12.fl.us)

Continue use of PBIS and Restorative Practices

Person Responsible Dawn Elliott (elliottd@lake.k12.fl.us)

PASS and Mental Health Liaison to provide professional development to teachers emphasizing alternatives to controlling student behavior in the classroom.

Person Responsible Jennifer Flood (floodj@lake.k12.fl.us)

#4. Transformational Leadership specifically relating to Specific Teacher Feedback/Walkthroughs

Area of Focus
Description and
Rationale:
Include a rationale
that explains how it
was identified as a
critical need from the
data reviewed.

School Leadership will focus on the tenets of Professional Learning Communities with specificity in the development and utilization of common assessments to accurately monitor student learning. Using the PLC process to provide the foundation for instructional delivery, accountability system, collective efficacy and high expectations for all students, will positively impact student achievement and proficiency.

Measurable Outcome: State the specific measurable outcome the school plans to achieve. This should be a data based, objective outcome.

By using the PLC process, teachers will provide a foundation for their instructional delivery and increase their teacher efficacy. Developing and using common assessments for monitoring student mastery in a consistent manner will directly improve student achievement in all content areas. Finally, the PLC process will set high expectations in all lesson delivery to impact student learning and to increase student achievement.

Monitoring:
Describe how this
Area of Focus will be
monitored for the
desired outcome.

Administrators, Content Area Coaches and Teacher Leaders will guide the implementation and monitoring of the PLC process. Grade-level goals will be related to improving proficiency in all content areas and student groups will be monitored monthly.

Person responsible for monitoring outcome:

Stacia Werner (werners1@lake.k12.fl.us)

Evidence-based Strategy:

Describe the evidence-based strategy being implemented for this Area of Focus.

Development of SMART goals aligned with the BEST power standards Create and utilize of common assessments

Rationale for Evidence-based Strategy:

Explain the rationale for selecting this specific strategy. Describe the resources/criteria used for selecting this strategy.

By implementing and monitoring our PLC process school-wide we will then make a direct impact on our student achievement in all areas.

Action Steps to Implement

List the action steps that will be taken as part of this strategy to address the Area of Focus. Identify the person responsible for monitoring each step.

School Guiding Coalition, made up of teacher leaders and administration, will direct and monitor the use of the PLC process and goal achievement school-wide.

Person Responsible Durenda McKinney (mckinneyd@lake.k12.fl.us)

Teacher leaders will lead the PLC process in each grade level. SMART goals related to school-wide goals will be developed along with identification of monitoring tools.

Person Responsible Durenda McKinney (mckinneyd@lake.k12.fl.us)

School-wide calendar to reflect grade level team meetings to discuss student mastery on common assessments.

Person Responsible Durenda McKinney (mckinneyd@lake.k12.fl.us)

Content Area Coaches will attend grade=level team meetings and monitor the implementation of the PLC process, identifying areas for the Guiding Coalition to address as well as professional development needs.

Person Responsible Lisa Lowery (loweryl@lake.k12.fl.us)

RAISE

The RAISE program established criteria for identifying schools for additional support. The criteria for the 2022-23 school year includes schools with students in grades Kindergarten through fifth, where 50 percent or more of its students, for any grade level, score below a level 3 on the most recent statewide English Language Arts (ELA) assessment.

Area of Focus Description and Rationale

Include a description of your Area of Focus (Instructional Practice specifically relating to Reading/ELA) for each grade below, how it affects student learning in literacy, and a rationale that explains how it was identified as a critical need from the data reviewed. Data that should be used to determine the critical need should include, at a minimum:

- The percentage of students below Level 3 on the 2022 statewide, standardized ELA assessment.
 Identification criteria must include each grade that has 50 percent or more students scoring below level 3 in grades 3-5 on the statewide, standardized ELA assessment.
- The percentage of students in kindergarten through grade 3, based on 2021-2022 end of year screening and progress monitoring data, who are not on track to score Level 3 or above on the statewide, standardized ELA assessment.
- Other forms of data that should be considered: formative, progress monitoring and diagnostic assessment data.

Grades K-2: Instructional Practice specifically relating to Reading/ELA

We implement systematic Phonics instruction, utilizing Fundations, LLI and SIPPS. Teachers use formative assessment to create small groups for targeted instruction. Teacher created centers are implemented that provide extra practice for student independent practice.

Grades 3-5: Instructional Practice specifically relating to Reading/ELA

Results of students in grades 3-5 on state standardized testing show 50%.of students in all 3 grade levels scoring below Level 3 on ELA state standardized tests. Third grade Level 3 results were 46%, Fourth grade 40% and Fifth grade scored 47%. We implement systematic Phonics instruction for striving learners in 3rd and 4th grade, utilizing Fundations. We provide targeted intervention using LLI and SIPPS for many other striving readers in grades 3-5. Teachers use formative assessment to create small groups for targeted instruction. Teacher created centers are implemented that provide extra practice for student independent practice.

Measurable Outcomes:

State the specific measurable outcome the school plans to achieve for each grade below. This should be a data based, objective outcome. Include prior year data and a measurable outcome for each of the following:

- Each grade K-3, using the new coordinated screening and progress monitoring system, where 50
 percent or more of the students are not on track to pass the statewide ELA assessment.
- Each grade 3-5 where 50 percent or more of its students scored below a level 3 on the most recent statewide, standardized ELA assessment and
- Grade 6 measurable outcomes may be included, as applicable.

Grades K-2: Measureable Outcome(s)

Students in Kindergarten will score above 90% proficiency on the end of the year state assessment. Students in First Grade will score 60% proficiency and Second Grade students will increase by 10% also scoring at least 65%.

Grades 3-5: Measureable Outcome(s)

Students in Third Grade will score above 50% proficiency on the end of the year state assessment. Students in Fourth Grade will score 51% proficiency and Fifth Grade students will increase by 10% also scoring at least 44%.

Monitoring:

Describe how the school's Area(s) of Focus will be monitored for the desired outcomes. Include a description of how ongoing monitoring will take place with evaluating impact at the end of the year.

Tavares Elementary will monitor ELA progress of all students throughout the year. Students in VPK-2 will participate in FAST STAR as well as i-Ready Reading three times a year. Students in grades 3-5 will also take i-Ready diagnostic three times per year as well as FAST, the new state assessment.

Person responsible for monitoring outcome:

Select the person responsible for monitoring this outcome.

McKinney, Durenda, mckinneyd@lake.k12.fl.us

Evidence-based Practices/Programs:

Describe the evidence-based practices/programs being implemented to achieve the measurable outcomes in each grade and describe how the identified practices/programs will be monitored. The term "evidence-based" means demonstrating a statistically significant effect on improving student outcomes or other relevant outcomes as provided in 20 U.S.C. §7801(21)(A)(i). Florida's definition limits evidence-based practices/programs to only those with strong, moderate or promising levels of evidence.

- Do the identified evidence-based practices/programs meet Florida's definition of evidence-based (strong, moderate or promising)?
- Do the evidence-based practices/programs align with the district's K-12 Comprehensive Evidencebased Reading Plan?
- Do the evidence-based practices/programs align to the B.E.S.T. ELA Standards?

Tavares Elementary utilizes the district adopted Reading Curriculum Wit and Wisdom for grades K-5. Included in that curriculum is Fun-dations, a phonics based program which is used in grades K-3. Students identified with a reading deficit receive skill specific small group instruction as well as intervention using SIPPS, Systematic instruction in Phonics and Phonemic Awareness or LLI, Leveled Literacy Intervention.

Rationale for Evidence-based Practices/Programs:

Explain the rationale for selecting the specific practices/programs. Describe the resources/criteria used for selecting the practices/programs.

- Do the evidence-based practices/programs address the identified need?
- Do the identified practices/programs show proven record of effectiveness for the target population?

Tavares Elementary utilizes the district adopted Reading Curriculum which was vetted and voted on to address the needs of students to increase reading achievement as measured by end of the year assessments.

Action Steps to Implement:

List the action steps that will be taken to address the school's Area(s) of Focus. To address the area of focus, identify 2 to 3 action steps and explain in detail for each of the categories below:

- Literacy Leadership
- Literacy Coaching
- Assessment
- Professional Learning

| Action Step | Person Responsible for Monitoring |
|---|--|
| Participate in RAISE Universal Webinar to increase understanding of evidence-based practices in delivering PreK-5 literacy instruction. | McKinney, Durenda, mckinneyd@lake.k12.fl.us |
| Teachers will utilize best practices in teaching students Reading standards as outlined in the District Instructional Framework. These strategies will be discussed during weekly Professional Learning Communities, Monitored during Learning Walks and Learning assessed through Common Assessment. | McKinney, Durenda, mckinneyd@lake.k12.fl.us |
| Teachers will utilize data from i-Ready Reading to drive instructional decisions and provide targeted assistance to students in need of additional support. | Le Moyne, Judith Ann, lemoynej@lake.k12.fl.us |

Positive Culture & Environment

A positive school culture and environment reflects: a supportive and fulfilling environment, learning conditions that meet the needs of all students, people who are sure of their roles and relationships in student learning and a culture that values trust, respect and high expectations. Consulting with various stakeholder groups is critical in formulating a statement of vision, mission, values, goals, and employing school improvement strategies that impact the school culture and environment. Stakeholder groups more proximal to the school include teachers, students and families of students, volunteers and school board members. Broad stakeholder groups include early childhood providers, community colleges and universities, social services and business partners.

Describe how the school addresses building a positive school culture and environment.

Tavares Elementary school shares our vision and mission with the entire community. It is created through teambuilding, mutual trust and respect for faculty, staff, student and families alike, and a commitment to clear and high expectations. Through our monthly family engagement events, we ensure that all stakeholders are intentionally welcomed as a part of the TES Family. Every adult on campus is committed to the continued excellence of the school as a whole, as well as all individual students. Monthly Student Advisory Council meetings are held to include the voice of any and all stakeholders in the development and implementation of strategic initiatives for student success. We hold Parent Teacher Organization monthly meetings to continue to build ongoing support and relationships between families and the classroom.

Identify the stakeholders and their role in promoting a positive school culture and environment.

The following stakeholder groups are integral for TES continued success:

- School Leadership
- -Faculty and Staff
- -SAC Members
- -PTO Members
- -Community Partners such as Winn Dixie, Lake Francis Estates, Fox Run, United Methodist Church of Tavares