## Collier County Public Schools

## Lake Trafford Elementary School



## 2022-23 Schoolwide Improvement Plan

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## Lake Trafford Elementary School

3500 LAKE TRAFFORD RD, Immokalee, FL 34142
https://www.collierschools.com/lte

Principal: Amity Wyss
Start Date for this Principal: 7/6/2022

| 2019-20 Status (per MSID File) | Active |
| :---: | :---: |
| School Type and Grades Served (per MSID File) | Elementary School PK-5 |
| Primary Service Type (per MSID File) | K-12 General Education |
| 2021-22 Title I School | Yes |
| 2021-22 Economically Disadvantaged (FRL) Rate (as reported on Survey 3) | 100\% |
| 2021-22 ESSA Subgroups Represented (subgroups with 10 or more students) (subgroups below the federal threshold are identified with an asterisk) | Students With Disabilities* <br> English Language Learners Black/African American Students Hispanic Students Economically Disadvantaged Students |
| School Grades History | $\begin{aligned} & \text { 2021-22: A }(62 \%) \\ & \text { 2018-19: } \mathrm{B}(58 \%) \\ & 2017-18: \mathrm{B}(56 \%) \end{aligned}$ |
| 2019-20 School Improvement (SI) Information* |  |
| SI Region | Southwest |
| Regional Executive Director |  |
| Turnaround Option/Cycle | N/A |
| Year |  |
| Support Tier |  |
| ESSA Status | N/A |
| defined under Rule 6A-1.099811, Florida Administrative Code. For more information, click here. |  |

School Board Approval

This plan is pending approval by the Collier County School Board.

## SIP Authority

Section 1001.42(18), Florida Statutes, requires district school boards to annually approve and require implementation of a Schoolwide Improvement Plan (SIP) for each school in the district that has a school grade of D or F. This plan is also a requirement for Targeted Support and Improvement (TS\&I) and Comprehensive Support and Improvement (CS\&I) schools pursuant to 1008.33 F.S. and the Every Student Succeeds Act (ESSA).

To be designated as TS\&I, a school must have one or more ESSA subgroup(s) with a Federal Index below $41 \%$. This plan shall be approved by the district. There are three ways a school can be designated as CS\&l:

1. have a school grade of $D$ or $F$
2. have a graduation rate of $67 \%$ or lower
3. have an overall Federal Index below 41\%.

For these schools, the SIP shall be approved by the district as well as the Bureau of School Improvement.
The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code, for all noncharter schools with a current grade of D or F, or a graduation rate $67 \%$ or less. Districts may opt to require a SIP using a template of its choosing for schools that do not fit the aforementioned conditions. This document was prepared by school and district leadership using the FDOE's school improvement planning web application located at www.floridacims.org.

## Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

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## Lake Trafford Elementary School

3500 LAKE TRAFFORD RD, Immokalee, FL 34142
https://www.collierschools.com/lte

## School Demographics

## School Type and Grades Served (per MSID File)

Elementary School PK-5

Primary Service Type (per MSID File)

K-12 General Education

## 2021-22 Title I School

Yes

Charter School

No

2021-22 Economically Disadvantaged (FRL) Rate (as reported on Survey 3)

100\%

School Grades History

| Year | $2021-22$ | $2020-21$ | $2019-20$ | $2018-19$ |
| :--- | :---: | :---: | :---: | :---: |
| Grade | A |  | B | B |

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## SIP Authority

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The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code, for all noncharter schools with a current grade of $D$ or $F$ (see page 4). For schools receiving a grade of $A, B$, or $C$, the district may opt to require a SIP using a template of its choosing. This document was prepared by school and district leadership using the FDOE's school improvement planning web application located at https://www.floridaCIMS.org.

## Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

## Part I: School Information

## School Mission and Vision

Provide the school's mission statement.
To mission of Lake Trafford Elementary School is to unite the school community to support our students as they engage in the active process of learning.

## Provide the school's vision statement.

At Lake Trafford Elementary School we are committed to providing a community of empowered learners who work toward real-world attainable goals that help students develop a passion for life-long learning.

School Leadership Team

## Membership

For each member of the school leadership team, select the employee name and email address from the dropdown. Identify the position title and job duties/responsibilities.:

| Name | Position |
| :---: | :---: |
|  | Title |

Wyss, Amity

Principal

Poteet, Nathan

Assistant Principal

Attends and participates in grade-level Collaborative Planning Sessions and PLCs
Attends and participates in grade level bi-weekly data chats
Attends and participates in weekly individual student data analysis
Assists teachers with their instructional program
Oversees all building operations
Supervises all building personnel
Coordinates/oversees all staffing (hiring procedures for instructional and non-instructional staff)
Oversees duties of Building Leadership Team
Oversees Building Leadership Team, Team Leaders, and School-Wide
Committees
Coordinates All Staff Development
Responsible for all teacher evaluations through FTEM
Oversees development and implementation of parent education programs Oversees SAC and FAC
Facilitates School Improvement process
Oversees all operations/communications with District office
Coordinates Master Calendar electronically/Daily News Flash with
General Secretary
Works with Office Manager to Supervise and Evaluate Office Staff
Responsible to implement School Board policies and State Statutes
Oversees Facility needs with Plant Manager
Coordinates district lease agreements with Office Manager

Attends and participates in grade level Collaborative Planning Sessions and Data Chats
Oversees Discipline Program utilizing Positive Behavioral Support (PBS)
Monitoring of a progressive discipline program school-wide
Facilitates parent/student conferences
Contacts parents on all office referrals
Assists principal in the evaluation of instructional personnel through CTEM
Facilitates School Improvement process
Assists teachers with their instructional program
Supervises all non-instructional personnel
Coordinates Guest Teachers
Oversees community involvement
Implements district attendance policy
Oversees Cafeteria Supervision for Lunch Programs
Oversees Related Arts Scheduling and Related Arts issues
Coordinates Interns
Develops schedules for duties for arrival, dismissal, cafeteria, playground
Oversees Attendance
Oversees Inventory of Instructional Materials and Textbooks
Coordinates State and District Testing
Coordinates bus evacuation drills and emergency evacuation procedures
Creates and oversees breakfast and lunch schedule
Coordinates Health Screenings

Name | Position |
| :---: |
| Title |$\quad$ Job Duties and Responsibilities

| Roberts, | Assistant |
| :--- | :--- |
| Brittany | Principal |


|  | Provides support to teachers in the area of literacy <br> Attends and supports ELA collaborative planning sessions |
| :--- | :--- |
| Rincon, Reading | Provides coaching cycles to teachers |
| Genette $\quad$ Provides job-embedded professional development to staff |  |
| Monitors student assessment data |  |

Assists teachers with their instructional program
Supervises all non-instructional personnel
Implements district attendance policy
Oversees Cafeteria Supervision for Lunch Programs
Coordinates State and District Testing
Coordinates all required drills, including bus evacuation drills and emergency evacuation procedures
Creates and oversees breakfast and lunch schedule
Coordinates Social Media communication
Oversees implementation of Leader In Me Student Clubs and Leadership Binders

Provides support to teachers in the area of literacy
Attends and supports ELA collaborative planning sessions
Provides coaching cycles to teachers
Provides job-embedded professional development to staff
Monitors student assessment data
Provides input to building leadership on curriculum and instructional practices
Ensures accuracy of Required Reading lists and Data Chats
Oversees Discipline Program utilizing Positive Behavioral Support (PBS)
Monitoring of a progressive discipline program school-wide
Facilitates parent/student conferences
Contacts parents on all office referrals
Assists principal in the evaluation of instructional personnel through CTEM
Facilitates School Improvement process

Provides support to teachers in the area of math
Attends and supports Math collaborative planning sessions
Provides coaching cycles to teachers
Crary, Chad Math Coach Provides job-embedded professional development to staff
Monitors student assessment data
Provides input to building leadership on curriculum and instructional practices

|  | Provides support to teachers in the area of science <br> Attends and supports Science collaborative planning sessions |
| :--- | :--- |
| Wilkinson, $\quad$ Science | Provides coaching cycles to teachers <br> Provides job-embedded professional development to staff <br> Coach <br> Monitors student assessment data |
| Provides input to building leadership on curriculum and instructional |  |
| practices |  |

## Demographic Information

## Principal start date

Wednesday 7/6/2022, Amity Wyss
Number of teachers with a 2022 3-year aggregate or a 1-year Algebra state VAM rating of Highly Effective. Note: For UniSIG Supplemental Teacher Allocation, teachers must have at least 10 student assessments.

3

Number of teachers with a 2022 3-year aggregate or a 1-year Algebra state VAM rating of Effective. Note: For UniSIG Supplemental Teacher Allocation, teachers must have at least 10 student assessments.
17
Total number of teacher positions allocated to the school 50

Total number of students enrolled at the school
650
Identify the number of instructional staff who left the school during the 2021-22 school year. 10

Identify the number of instructional staff who joined the school during the 2022-23 school year. 5

## Demographic Data

## Early Warning Systems

Using prior year's data, complete the table below with the number of students by current grade level that exhibit each early warning indicator listed:

| Indicator | Grade Level |  |  |  |  |  |  |  |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | K | 1 | 2 | 3 | 4 | 5 | 6 |  | 9 |  |  | 12 |  |
| Number of students enrolled | 91 | 108 | 109 | 116 | 95 | 94 | 0 | 0 | 0 | 0 | 0 | 0 | 613 |
| Attendance below 90 percent | 190 | 9 | 25 | 12 | 15 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 260 |
| One or more suspensions | 10 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 |
| Course failure in ELA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 |  |
| Course failure in Math | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 00 | 0 | 0 | 0 | 0 |  |
| Level 1 on 2022 statewide FSA ELA assessment | 0 | 0 | 0 | 16 | 16 | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 53 |
| Level 1 on 2022 statewide FSA Math assessment | 0 | 0 | 0 | 130 | 22 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 188 |
| Number of students with a substantial reading deficiency | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |

Using the table above, complete the table below with the number of students by current grade level who have two or more early warning indicators:

| Indicator | K | $\mathbf{1}$ | $\mathbf{2}$ | $\mathbf{3}$ | $\mathbf{4}$ | $\mathbf{5}$ | $\mathbf{6}$ | $\mathbf{7}$ | $\mathbf{8}$ | $\mathbf{9}$ | $\mathbf{1 0}$ | $\mathbf{1 1}$ | $\mathbf{1 2}$ | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Students with two or more indicators | 0 | 0 | 0 | 2 | 5 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 |

Using current year data, complete the table below with the number of students identified as being "retained.":

| Indicator | K | $\mathbf{1}$ | $\mathbf{2}$ | $\mathbf{3}$ | $\mathbf{4}$ | $\mathbf{5}$ | $\mathbf{6}$ | $\mathbf{7}$ | $\mathbf{8}$ | $\mathbf{9}$ | $\mathbf{1 0}$ | $\mathbf{1 1}$ | $\mathbf{1 2}$ | Total |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Retained Students: Current Year | 1 | 5 | 9 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30 |
| Students retained two or more times | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |

Date this data was collected or last updated
Tuesday 8/23/2022

The number of students by grade level that exhibit each early warning indicator:

| Indicator | Grade Level |  |  |  |  |  |  |  |  |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |  | 12 |  |
| Number of students enrolled | 99 | 107 | 107 | 106 | 101 | 118 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 638 |
| Attendance below 90 percent | 44 | 48 | 43 | 38 | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 245 |
| One or more suspensions | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Course failure in ELA | 1 | 22 | 37 | 12 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 73 |
| Course failure in Math | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |
| Level 1 on 2019 statewide FSA ELA assessment | 0 | 0 | 0 | 5 | 22 | 38 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65 |
| Level 1 on 2019 statewide FSA Math assessment | 0 | 0 | 0 | 5 | 41 | 46 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 92 |
| Number of students with a substantial reading deficiency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |

The number of students with two or more early warning indicators:

| Indicator | $\mathbf{K}$ | $\mathbf{1}$ | $\mathbf{2}$ | $\mathbf{3}$ | $\mathbf{4}$ | $\mathbf{5}$ | $\mathbf{6}$ | $\mathbf{7}$ | $\mathbf{8}$ | $\mathbf{9}$ | $\mathbf{1 0}$ | $\mathbf{1 1}$ | $\mathbf{1 2}$ | Total |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Students with two or more indicators | 0 | 0 | 0 | 0 | 22 | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43 |

## The number of students identified as retainees:

| Indicator | $\mathbf{K}$ | $\mathbf{1}$ | $\mathbf{2}$ | $\mathbf{3}$ | $\mathbf{4}$ | $\mathbf{5}$ | $\mathbf{6}$ | $\mathbf{7}$ | $\mathbf{8}$ | $\mathbf{9}$ | $\mathbf{1 0}$ | $\mathbf{1 1}$ | $\mathbf{1 2}$ | Total |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Retained Students: Current Year | 1 | 8 | 4 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 |
| Students retained two or more times | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |

The number of students by grade level that exhibit each early warning indicator:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Indicator | $\mathbf{K}$ | $\mathbf{1}$ | $\mathbf{2}$ | $\mathbf{3}$ | $\mathbf{4}$ | $\mathbf{5}$ | $\mathbf{6}$ | $\mathbf{7}$ | $\mathbf{8}$ | $\mathbf{9}$ | $\mathbf{1 0}$ | $\mathbf{1 1}$ | $\mathbf{1 2}$ | Total |
| Number of students enrolled | 99 | 107 | 107 | 106 | 101 | 118 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 638 |
| Attendance below 90 percent | 44 | 48 | 43 | 38 | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 245 |
| One or more suspensions | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Course failure in ELA | 1 | 22 | 37 | 12 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 73 |
| Course failure in Math | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |
| Level 1 on 2019 statewide FSA ELA | 0 | 0 | 0 | 5 | 22 | 38 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65 |
| assessment |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

The number of students with two or more early warning indicators:

| Indicator | $\mathbf{K}$ | $\mathbf{1}$ | $\mathbf{2}$ | $\mathbf{3}$ | $\mathbf{4}$ | $\mathbf{5}$ | $\mathbf{6}$ | $\mathbf{7}$ | $\mathbf{8}$ | $\mathbf{9}$ | $\mathbf{1 0}$ | $\mathbf{1 1}$ | $\mathbf{1 2}$ | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Students with two or more indicators | 0 | 0 | 0 | 0 | 22 | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43 |

The number of students identified as retainees:

| Indicator | $\mathbf{K}$ | $\mathbf{1}$ | $\mathbf{2}$ | $\mathbf{3}$ | $\mathbf{4}$ | $\mathbf{5}$ | $\mathbf{6}$ | $\mathbf{7}$ | $\mathbf{8}$ | $\mathbf{9}$ | $\mathbf{1 0}$ | $\mathbf{1 1}$ | $\mathbf{1 2}$ | Total |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Retained Students: Current Year | 1 | 8 | 4 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 |
| Students retained two or more times | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |

## Part II: Needs Assessment/Analysis

## School Data Review

Please note that the district and state averages shown here represent the averages for similar school types (elementary, middle, high school, or combination schools).

| School Grade Component | 2022 |  |  | 2021 |  |  | 2019 |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | School | District | State | School | District | State | School | District | State |
| ELA Achievement | $58 \%$ | $64 \%$ | $56 \%$ |  |  |  | $51 \%$ | $60 \%$ | $57 \%$ |
| ELA Learning Gains | $66 \%$ |  |  |  |  |  | $58 \%$ | $59 \%$ | $58 \%$ |
| ELA Lowest 25th Percentile | $58 \%$ |  |  |  |  |  | $49 \%$ | $51 \%$ | $53 \%$ |
| Math Achievement | $56 \%$ | $56 \%$ | $50 \%$ |  |  |  | $64 \%$ | $68 \%$ | $63 \%$ |
| Math Learning Gains | $67 \%$ |  |  |  |  |  | $74 \%$ | $64 \%$ | $62 \%$ |
| Math Lowest 25th Percentile | $69 \%$ |  |  |  |  |  | $54 \%$ | $55 \%$ | $51 \%$ |
| Science Achievement | $58 \%$ | $72 \%$ | $59 \%$ |  |  |  | $53 \%$ | $59 \%$ | $53 \%$ |

Grade Level Data Review - State Assessments
NOTE: This data is raw data and includes ALL students who tested at the school. This is not school grade data.

| ELA |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison |
| 01 | 2022 |  |  |  |  |  |
|  | 2019 |  |  |  |  |  |
| Cohort Comparison |  |  |  |  |  |  |
| 02 | 2022 |  |  |  |  |  |
|  | 2019 |  |  |  |  |  |
| Cohort Comparison |  | 0\% |  |  |  |  |
| 03 | 2022 |  |  |  |  |  |
|  | 2019 | 46\% | 61\% | -15\% | 58\% | -12\% |
| Cohort Comparison |  | 0\% |  |  |  |  |
| 04 | 2022 |  |  |  |  |  |
|  | 2019 | 49\% | 58\% | -9\% | 58\% | -9\% |
| Cohort Comparison |  | -46\% |  |  |  |  |
| 05 | 2022 |  |  |  |  |  |
|  | 2019 | 47\% | 60\% | -13\% | 56\% | -9\% |
| Cohort Comparison |  | -49\% |  |  |  |  |


| MATH |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison |
| 01 | 2022 |  |  |  |  |  |
|  | 2019 |  |  |  |  |  |
| Cohort Comparison |  |  |  |  |  |  |
| 02 | 2022 |  |  |  |  |  |
|  | 2019 |  |  |  |  |  |
| Cohort Comparison |  | 0\% |  |  |  |  |
| 03 | 2022 |  |  |  |  |  |
|  | 2019 | 63\% | 68\% | -5\% | 62\% | 1\% |
| Cohort Comparison |  | 0\% |  |  |  |  |
| 04 | 2022 |  |  |  |  |  |
|  | 2019 | 54\% | 65\% | -11\% | 64\% | -10\% |
| Cohort Comparison |  | -63\% |  |  |  |  |
| 05 | 2022 |  |  |  |  |  |
|  | 2019 | 69\% | 67\% | 2\% | 60\% | 9\% |
| Cohort Comparison |  | -54\% |  |  |  |  |


| SCIENCE |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | Year | School | District | School- <br> District <br> Comparison | State | School- <br> State <br> Comparison |
| 05 | 2022 |  |  |  |  |  |
| Cohort Comparison |  | 2019 | $47 \%$ | $56 \%$ | $-9 \%$ | $53 \%$ |


| 2022 SCHOOL GRADE COMPONENTS BY SUBGROUPS |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Subgroups | ELA <br> Ach. | $\begin{gathered} \text { ELA } \\ \text { LG } \end{gathered}$ | $\begin{gathered} \text { ELA } \\ \text { LG } \\ \text { L25\% } \end{gathered}$ | Math Ach. | Math LG | $\begin{gathered} \text { Math } \\ \text { LG } \\ \text { L25\% } \end{gathered}$ | Sci Ach. | SS Ach. | MS Accel. |  | C \& C <br> Accel <br> $2020-21$ |
| SWD | 33 | 56 | 62 | 31 | 59 | 64 | 41 |  |  |  |  |
| ELL | 54 | 70 | 65 | 49 | 68 | 77 | 59 |  |  |  |  |
| BLK | 63 | 69 |  | 63 | 72 |  | 72 |  |  |  |  |
| HSP | 57 | 65 | 54 | 53 | 64 | 68 | 56 |  |  |  |  |
| FRL | 57 | 66 | 58 | 55 | 67 | 69 | 60 |  |  |  |  |
| 2021 SCHOOL GRADE COMPONENTS BY SUBGROUPS |  |  |  |  |  |  |  |  |  |  |  |
| Subgroups | ELA <br> Ach. | $\begin{gathered} \text { ELA } \\ \text { LG } \end{gathered}$ | $\begin{gathered} \text { ELA } \\ \text { LG } \\ \text { L25\% } \end{gathered}$ | Math <br> Ach. | $\begin{gathered} \text { Math } \\ \text { LG } \end{gathered}$ | $\begin{gathered} \text { Math } \\ \text { LG } \\ \text { L25\% } \end{gathered}$ | Sci Ach. | SS <br> Ach. | MS Accel. |  | $\begin{gathered} \text { C \& C } \\ \text { Accel } \\ \text { 2019-20 } \end{gathered}$ |
| SWD | 26 | 29 | 19 | 33 | 40 | 29 | 31 |  |  |  |  |
| ELL | 40 | 48 | 38 | 44 | 44 | 27 | 39 |  |  |  |  |
| BLK | 43 | 40 |  | 40 | 20 |  |  |  |  |  |  |
| HSP | 43 | 47 | 29 | 45 | 42 | 35 | 43 |  |  |  |  |
| FRL | 44 | 48 | 30 | 45 | 41 | 35 | 43 |  |  |  |  |
| 2019 SCHOOL GRADE COMPONENTS BY SUBGROUPS |  |  |  |  |  |  |  |  |  |  |  |
| Subgroups | ELA <br> Ach. | $\begin{gathered} \text { ELA } \\ \text { LG } \end{gathered}$ | $\begin{gathered} \text { ELA } \\ \text { LG } \\ \text { L25\% } \end{gathered}$ | Math Ach. | Math LG | $\begin{gathered} \text { Math } \\ \text { LG } \\ \text { L25\% } \end{gathered}$ | Sci Ach. | $\begin{gathered} \text { SS } \\ \text { Ach. } \end{gathered}$ | MS <br> Accel. |  | C \& C <br> Accel <br> $2017-18$ |
| SWD | 36 | 37 | 26 | 46 | 66 | 54 | 44 |  |  |  |  |
| ELL | 42 | 54 | 50 | 61 | 74 | 62 | 51 |  |  |  |  |
| BLK | 44 | 49 | 45 | 54 | 82 | 85 | 43 |  |  |  |  |
| HSP | 52 | 60 | 50 | 65 | 71 | 45 | 54 |  |  |  |  |
| FRL | 51 | 58 | 49 | 64 | 73 | 55 | 51 |  |  |  |  |

## ESSA Data Review

This data has not been updated for the 2022-23 school year.

| ESSA Federal Index | $\mathrm{N} / \mathrm{A}$ |  |  |
| :--- | :---: | :---: | :---: |
| ESSA Category (TS\&I or CS\&I) | 62 |  |  |
| OVERALL Federal Index - All Students | NO |  |  |
| OVERALL Federal Index Below 41\% All Students | 0 |  |  |
| Total Number of Subgroups Missing the Target | 62 |  |  |
| Progress of English Language Learners in Achieving English Language Proficiency | 494 |  |  |
| Total Points Earned for the Federal Index | 8 |  |  |
| Total Components for the Federal Index | $99 \%$ |  |  |
| Percent Tested | Subgroup Data |  |  |
| Students With Disabilities |  |  | 50 |


| Students With Disabilities |  |
| :---: | :---: |
| Students With Disabilities Subgroup Below 41\% in the Current Year? | NO |
| Number of Consecutive Years Students With Disabilities Subgroup Below 32\% | 0 |
| English Language Learners |  |
| Federal Index - English Language Learners | 63 |
| English Language Learners Subgroup Below 41\% in the Current Year? | NO |
| Number of Consecutive Years English Language Learners Subgroup Below 32\% | 0 |
| Native American Students |  |
| Federal Index - Native American Students |  |
| Native American Students Subgroup Below 41\% in the Current Year? | N/A |
| Number of Consecutive Years Native American Students Subgroup Below 32\% | 0 |
| Asian Students |  |
| Federal Index - Asian Students |  |
| Asian Students Subgroup Below 41\% in the Current Year? | N/A |
| Number of Consecutive Years Asian Students Subgroup Below 32\% | 0 |
| Black/African American Students |  |
| Federal Index - Black/African American Students | 64 |
| Black/African American Students Subgroup Below 41\% in the Current Year? | NO |
| Number of Consecutive Years Black/African American Students Subgroup Below 32\% | 0 |
| Hispanic Students |  |
| Federal Index - Hispanic Students | 60 |
| Hispanic Students Subgroup Below 41\% in the Current Year? | NO |
| Number of Consecutive Years Hispanic Students Subgroup Below 32\% | 0 |
| Multiracial Students |  |
| Federal Index - Multiracial Students |  |
| Multiracial Students Subgroup Below 41\% in the Current Year? | N/A |
| Number of Consecutive Years Multiracial Students Subgroup Below 32\% | 0 |
| Pacific Islander Students |  |
| Federal Index - Pacific Islander Students |  |
| Pacific Islander Students Subgroup Below 41\% in the Current Year? | N/A |
| Number of Consecutive Years Pacific Islander Students Subgroup Below 32\% | 0 |


| White Students |  |
| :--- | :---: |
| Federal Index - White Students |  |
| White Students Subgroup Below 41\% in the Current Year? | N/A |
| Number of Consecutive Years White Students Subgroup Below 32\% | 0 |
| Economically Disadvantaged Students |  |
| Federal Index - Economically Disadvantaged Students | 62 |
| Economically Disadvantaged Students Subgroup Below 41\% in the Current Year? | NO |
| Number of Consecutive Years Economically Disadvantaged Students Subgroup Below 32\% | 0 |

## Part III: Planning for Improvement

## Data Analysis

Answer the following analysis questions using the progress monitoring data and state assessment data, if applicable.

## What trends emerge across grade levels, subgroups and core content areas?

Gains in Math and ELA were up across most grade levels, with the exception being 4th-grade math. Proficiency was also up compared to $20-21$ in all areas, including a large gain in science. Additionally, attendance as compared to district norms is low.

What data components, based off progress monitoring and 2022 state assessments, demonstrate the greatest need for improvement?

Overall proficiency in ELA, Math, and Science continues to need improvement as we continue to work to ensure all students continue to close the gap. Additionally, as we improve the alignment of ELA, Math, and Science instruction with the standards and use of efficient and effective instructional strategies, it is critical that students are in school each day to receive that instruction. Improving attendance is a high priority for our school.

What were the contributing factors to this need for improvement? What new actions would need to be taken to address this need for improvement?

Our students come to us with a variety of educational needs and confidence levels. By continuing to help them recognize that they all have "genius and leadership" as we further implement the Leader in Me program, as well as strategic instruction that meets the needs of each of our learners where they are at, we can continue to increase academic performance in the areas of ELA, Math, and Science.

What data components, based off progress monitoring and 2022 state assessments, showed the most improvement?

Science and ELA proficiency showed great improvements in the 2022 state assessments. Aspects of math, especially in grades 3 and 5 also showed improvement.

What were the contributing factors to this improvement? What new actions did your school take in this area?

The addition and empowerment of our academic coaches to really lead the charge in growing our teachers to ensure our whole school is providing quality and efficient instruction across content areas. This lift of the instructional practices of our staff led to our strong scores.

## What strategies will need to be implemented in order to accelerate learning?

Our focus this year is to replicate the strong practices from 2021-22 school year and refine our areas of weakness. In ELA this will be a focus on differentiation to ensure that as we are continuing to learn more about the BEST standards we meet the needs of all of our students. In Math, this shift comes in the form of providing engaging student-led instruction. In Science, we are ensuring students have the consistent opportunity to use and apply content-specific vocabulary, both in writing and in speaking. Supporting all content areas will be focused on ensuring students attend school each day, in order to receive quality instruction in its intended, best-fit, format.

Based on the contributing factors and strategies identified to accelerate learning, describe the professional development opportunities that will be provided at the school to support teachers and leaders.

Focusing on differentiation, engagement, and small group instruction within content areas will help increase the effectiveness of instruction. Our professional development opportunities through coach-led planning meetings, whole group staff development, and coaching cycles will support our teachers and leaders.

Provide a description of the additional services that will be implemented to ensure sustainability of improvement in the next year and beyond.

Our focus on general instructional practices, that can be tailored to fit any content area, will ensure that as teachers change departmentalized content areas, or grade levels, they can continue to implement high quality instruction.

## Areas of Focus

Identify the key Areas of Focus to address your school's highest priorities based on any/all relevant data sources.

## \#1. Positive Culture and Environment specifically relating to Attendance.

Area of Focus Description

## and Rationale:

Include a rationale that explains how it was identified as a critical need from the data reviewed.

Measurable Outcome:
State the specific measurable outcome the school plans to achieve. This should be a data based, objective outcome.

Monitoring:
Describe how this Area of Focus will be monitored for the desired outcome.
Person responsible for monitoring outcome:
Evidence-based Strategy:
Describe the evidence-based strategy being implemented for this Area of Focus.
Rationale for Evidence-based Strategy:
Explain the rationale for selecting this specific strategy. Describe the resources/criteria used for selecting this strategy.

Attendance in each grade level is more than $2 \%$ lower than the district average.

If we celebrate classes, students, and staff members who meet 95\% attendance in monthly increments, then attendance will increase overall to $95 \%$ by the end of the 22-23 academic year.

Weekly attendance reports will be shared with the staff and students, and families will be informed of attendance monthly via Sunday phone calls as well as social media posts. Student Leadership Notebooks will track attendance on a daily for each student, modeled by staff members.

Nathan Poteet (poteen@collierschools.com)
The PBIS model of having clear expectations (attend school on time, all day, every day), tracking progress towards the expectations, and rewarding adherence and growth towards those expectations at strategic intervals (monthly celebrations) is the strategy we will be using.

Daily tracking of all school-based stakeholders' progress towards meeting this attendance goal provides a visual representation of the progress. The strategic celebration, targeting small increments, will ensure long-range engagement with the goal.

## Action Steps to Implement

List the action steps that will be taken as part of this strategy to address the Area of Focus. Identify the person responsible for monitoring each step.
Implementation of attendance trackers in Leadership notebooks for students and staff members
Person Responsible Nathan Poteet (poteen@collierschools.com)
Weekly monitoring of data, sharing with students and staff.
Person Responsible
Nathan Poteet (poteen@collierschools.com)
Monthly celebrations. Reporting progress to leadership team for discussion about enhancements to the progress.
Person Responsible Nathan Poteet (poteen@collierschools.com)
MTSS process for attendance support for students with less than 85\% attendance.
Person Responsible Nathan Poteet (poteen@collierschools.com)

## \#2. Instructional Practice specifically relating to Differentiation

## Area of Focus

Description and

## Rationale:

Include a rationale that explains how it was identified as a critical need from the data reviewed.
Measurable Outcome: State the specific measurable outcome the school plans to achieve. This should be a data based, objective outcome.

## Monitoring:

Describe how this Area
of Focus will be monitored for the desired outcome.
Person responsible for monitoring outcome:

As we look to continue to capitalize on the upward trend in ELA scores, meeting individual student needs as the learning loss from the pandemic is recuperated will be critical for ensuring continued increases in student achievement. By providing differentiated instruction, we can ensure that our highest achievers remain high, and our students most in need of support receive targeted support.

If during ELA planning and instruction, differentiation is evident, then the percentage of students scoring proficient on the Spring 2023 assessment in ELA will increase from $58 \%$ to $65 \%$.

Progress monitoring will occur via collaborative planning sessions, classroom observations, and progress monitoring data.

Brittany Roberts (roberb3@collierschools.com)

## Evidence-based

 Strategy:Describe the evidencebased strategy being implemented for this Area of Focus.
Rationale for Evidencebased Strategy: Explain the rationale for selecting this specific strategy. Describe the resources/criteria used for selecting this strategy.

## Action Steps to Implement

List the action steps that will be taken as part of this strategy to address the Area of Focus. Identify the person responsible for monitoring each step.
Weekly collaborative planning meetings with a focus on effective planning of differentiated instruction.
Person Responsible Genette Rincon (rinconge@collierschools.com)
Classroom observations to see differentiation within lesson plans in action.
Person Responsible Brittany Roberts (roberb3@collierschools.com)
Weekly monitoring of data to identify needed areas of differentiation, sharing with students and staff.
Person Responsible Genette Rincon (rinconge@collierschools.com)

Providing professional development to share best practices to aid in planning and delivering differentiated instruction.
Person Responsible Genette Rincon (rinconge@collierschools.com)

## \#3. Instructional Practice specifically relating to Student Engagement

Area of Focus Description and Rationale:
Include a rationale that explains how it was identified as a critical need from the data reviewed.

Measurable Outcome:
State the specific measurable outcome the school plans to achieve. This should be a data based, objective outcome.

Monitoring:
Describe how this Area of Focus will be monitored for the desired outcome.
Person responsible for monitoring outcome:
Evidence-based Strategy:
Describe the evidence-based strategy being implemented for this Area of Focus.
Rationale for Evidence-based Strategy:
Explain the rationale for selecting this specific strategy. Describe the resources/criteria used for selecting this strategy.

Based on previous observations of instructional practices of the teachers at LTE versus the shifts in frameworks as we move to implement the BEST Standards for Math, a strategic focus on ensuring high levels of student engagement, via student-inquiry driving the lesson is needed.

If during Math planning and instruction, student-centered and studentled instructional practices are evident, then the percentage of students scoring proficient on the Spring 2023 Math assessment will increase from $56 \%$ to $65 \%$.

Progress monitoring will occur via collaborative planning sessions, classroom observations, and progress monitoring data.

Nathan Poteet (poteen@collierschools.com)
Student responses via inquiry-based teaching methodologies will drive the lesson. Planning for the lesson will include preparation in response to a variety of problem-solving strategies and coaching in how to respond to varying misconceptions.

High levels of student engagement lead to high levels of student achievement.

## Action Steps to Implement

List the action steps that will be taken as part of this strategy to address the Area of Focus. Identify the person responsible for monitoring each step.
Weekly collaborative planning meetings with a focus on high student engagement.

## Person Responsible Chad Crary (craryc@collierschools.com)

Classroom observations to see high student engagement in action.
Person Responsible Nathan Poteet (poteen@collierschools.com)
Weekly monitoring of data to identify areas where student engagement is in need of support, and sharing with staff.
Person Responsible Chad Crary (craryc@collierschools.com)
Providing professional development to share best practices to aid in planning and delivery of instruction with high levels of student engagement.
Person Responsible
Chad Crary (craryc@collierschools.com)

## \#4. Instructional Practice specifically relating to Small Group Instruction

## Area of Focus Description and

 Rationale:Include a rationale that explains how it was identified as a critical need from the data reviewed.

Measurable Outcome:
State the specific measurable outcome the school plans to achieve. This should be a data based, objective outcome.

## Monitoring:

Describe how this Area of Focus will be monitored for the desired outcome.
Person responsible for monitoring outcome:
Evidence-based Strategy: Describe the evidence-based strategy being implemented for this Area of Focus.
Rationale for Evidence-based Strategy:

## Explain the rationale for

 selecting this specific strategy. Describe the resources/criteria used for selecting this strategy.As we look back at the prior year's data and identify weaknesses within instructional units, as we plan to deliver instruction this year we are strategically incorporating small group instruction to target those weaknesses, with the intention of closing those gaps.

If during Science planning and instruction, small-group instruction is evident, then the percentage of students scoring levels 3,4 , or 5 on the 2023 SSA will increase from $58 \%$ to $65 \%$.

Progress monitoring will occur via collaborative planning sessions, classroom observations, and quarterly benchmark data.

Amity Wyss (wyssa@collierschools.com)

Small group instruction, where students can be hands-on with science content while engaging with their teacher in explicit demonstrations using academic vocabulary, will be implemented.

Small group instruction to allow for hands-on activities with supported use of academic vocabulary will ensure high levels of science proficiency.

## Action Steps to Implement

List the action steps that will be taken as part of this strategy to address the Area of Focus. Identify the person responsible for monitoring each step.
Weekly collaborative planning meetings with a focus on planning small-group instruction
Person Responsible Jolie Wilkinson (wilkij2@collierschools.com)
Classroom observations to see small-group instruction in action.
Person Responsible Amity Wyss (wyssa@collierschools.com)
Bi-weekly monitoring of student tasks to identify the effectiveness of small-group instruction.
Person Responsible
Jolie Wilkinson (wilkij2@collierschools.com)
Providing professional development to share best practices to aid in planning and delivering small-group instruction.
Person Responsible
Jolie Wilkinson (wilkij2@collierschools.com)

## Positive Culture \& Environment

A positive school culture and environment reflects: a supportive and fulfilling environment, learning conditions that meet the needs of all students, people who are sure of their roles
and relationships in student learning and a culture that values trust, respect and high
expectations. Consulting with various stakeholder groups is critical in formulating a statement of vision, mission, values, goals, and employing school improvement strategies that impact the school culture and environment. Stakeholder groups more proximal to the school include teachers, students and families of students, volunteers and school board members. Broad stakeholder groups include early childhood providers, community colleges and universities, social services and business partners.

## Describe how the school addresses building a positive school culture and environment.

By utilizing the Leader in Me Framework to align all stakeholders in the "Wildly Important Goals" we develop students as life-ready learners. We will create a leadership environment with shared responsibilities for all stakeholders in the school. This includes teaching students to lead, goal setting, monitoring and achieving goals, and shared leadership roles. We will also be implementing Collier County Schools Connect for Success. This program will establish meaningful connections with peers and adults, develop a sense of belonging within the school community, help students find a trusted adult who understands students' needs and with whom they can talk, and create an environment where students can become College, Career and Life Ready.

## Identify the stakeholders and their role in promoting a positive school culture and environment.

Administration
Getting all stakeholders trained in the Leader in ME
Implementing PBIS with staff
Monitoring Connect for Success
Teachers and Staff
Teaching Connect for Success lessons
Incorporating Leader in Me in classroom lessons
Providing support for all student leaders
Students
Learning and implementing the lessons from Connect for Success and the 7 Habits.

