

# 2022-23 Ungraded Schoolwide Improvement Plan

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Duval - 1641 - Mt. Herman ESE Center - 2022-23 SIP

## Mt. Herman ESE Center

1741 FRANCIS ST, Jacksonville, FL 32209

http://www.duvalschools.org/mhesc

Demographics

## **Principal: Moses Williams**

Start Date for this Principal: 5/6/2024

Active
ESE
Combination School PK-12
Special Education
Yes
72%
2021-22: Unsatisfactory
2020-21: No Rating
2018-19: Unsatisfactory
2017-18: I
2016-17: No Rating
2023-24: No Rating

## School Board Approval

This plan is pending approval by the Duval County School Board.

### **SIP Authority**

A Schoolwide Improvement Plan (SIP) is a requirement for Comprehensive Support and Improvement (CSI) ungraded schools pursuant to 1001.42 F.S. and the Every Student Succeeds Act (ESSA) and for DJJ schools

receiving a rating of Unsatisfactory pursuant to Sections 1003.51 and 1003.52, F.S. and Rule 6A-1.099813, F.A.C.

CSI schools can be designated as such in 2 ways:

- 1. Have a graduation of 67% or lower; or
- 2. Have an overall Federal Index below 41%.

DJJ Unsatisfactory Ratings are based on percentages by program type:

- Prevention and Intervention: 0%-50%
- Nonsecure Programs: 0%-59%
- Secure Programs: 0%-53%

SIP Plans for Ungraded CSI schools and DJJ schools receiving an Unsatisfactory rating must be approved by the district and reviewed by the state.

#### Purpose and Outline of the SIP

The School Improvement Plan (SIP) provides schools and Local Educational Agencies (LEAs) the opportunity to identify the academic and priority goals along with strategies for each school. School leadership teams may refine their SIP annually to define their school's academic and priority goals to increase student achievement.

Schools and LEAs are strongly encouraged to collaborate in the development and implementation of this plan.

## **Part I: School Information**

#### School Mission and Vision

#### Provide the school's mission statement.

Our mission is to provide an environment that will maximize the potential of our students by providing challenging, realistic and functional goals in the areas of:

Academic Growth Communication Independent Functioning Social Skills

We strive to cultivate awareness and acceptance and to provide a smooth transition into society that will improve the quality of life for students and their families.

#### Provide the school's vision statement.

"Learning to Live Life and Live it Abundantly"

## Briefly discuss the population unique to your school and the specific supports provided to meet the mission and vision.

Mt. Herman ESC is a ESE Center school. Our school is made up of medically fragile students with moderate to severe disabilities. We provide unique academic services with a full time medical staff. Our students growth is measured regularly through integrated formal assessments as well as a formal datafolio assessment.

#### School Leadership Team

#### Membership

Identify the name, email address, position title, and job duties/responsibilities as it relates to SIP implementation for each member of the school leadership team.:

Name	Position Title	Job Duties and Responsibilities
Williams, Moses	Principal	Instructional Leadership • Vision/Mission Ambassador • Instructional Planning, Implementation and Monitoring o UOPD • Data Analysis and Continuous Improvement • CAST Evaluations/Walk Throughs • Teacher Development Safety and Security of Students
Johnson, Delores	Assistant Principal	Instructional Leadership • Vision/Mission Ambassador • Instructional Planning, Implementation and Monitoring o UOPD • Data Analysis and Continuous Improvement • CAST Evaluations/Walk Throughs • Teacher Development Safety and Security of Students

Is education provided through contract for educational services?

No

If yes, name of the contracted education provider.

NA

#### Demographic Information

#### Principal start date

Pending, Moses Williams

#### Total number of students enrolled at the school.

111

Total number of teacher positions allocated to the school.

17

Number of teachers with professional teaching certificates?

15

Number of teachers with temporary teaching certificates?

5

Number of teachers with ESE certification?

15

Identify the number of instructional staff who left the school during the 2021-22 school year. 5

Identify the number of instructional staff who joined the school during the 2022-23 school year. 3

#### **Demographic Data**

### Early Warning Systems

#### 2022-23

The number of students by grade level that exhibit each early warning indicator listed:

Indicator	Grade Level										Total			
indicator	Κ	1	2	3	4	5	6	7	8	9	10	11	12	TOLAI
Number of students enrolled	0	0	0	0	0	0	0	0	0	0	0	0	0	
Attendance below 90 percent	0	0	0	0	0	0	0	0	0	0	0	0	0	
One or more suspensions	0	0	0	0	0	0	0	0	0	0	0	0	0	
Course failure in ELA	0	0	0	0	0	0	0	0	0	0	0	0	0	
Course failure in Math	0	0	0	0	0	0	0	0	0	0	0	0	0	
Level 1 on 2022 statewide FSA ELA assessment	0	0	0	0	0	0	0	0	0	0	0	0	0	
Level 1 on 2022 statewide FSA Math assessment	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number of students with a substantial reading deficiency	0	0	0	0	0	0	0	0	0	0	0	0	0	

### The number of students with two or more early warning indicators:

Indiaatar	Grade Level												Total	
Indicator	Κ	1	2	3	4	5	6	7	8	9	10	11	12	Total
Students with two or more indicators	0	0	0	0	0	0	0	0	0	0	0	0	0	

### The number of students identified as retainees:

Indicator						Gr	ade	e Le	ve	1				Total
Indicator	κ	1	2	3	4	5	6	7	8	9	10	11	12	Total
Retained Students: Current Year	0	0	0	0	0	0	0	0	0	0	0	0	0	
Students retained two or more times	0	0	0	0	0	0	0	0	0	0	0	0	0	

#### Date this data was collected or last updated

Friday 9/2/2022

#### 2021-22 - Updated

The number of students by grade level that exhibit each early warning indicator:

Indicator	Grade Level										Total			
indicator	κ	1	2	3	4	5	6	7	8	9	10	11	12	TOLAT
Number of students enrolled	2	2	6	5	8	5	6	4	9	7	11	5	27	97
Attendance below 90 percent	0	1	4	2	6	3	2	1	4	2	5	1	18	49
One or more suspensions	0	0	0	0	0	0	0	0	0	0	0	0	0	
Course failure in ELA	0	0	0	0	0	0	0	0	0	0	0	0	0	
Course failure in Math	0	0	0	0	0	0	0	0	0	0	0	0	0	
Level 1 on 2022 statewide FSA ELA assessment	0	0	1	0	0	0	0	0	0	0	0	0	1	2
Level 1 on 2022 statewide FSA Math assessment	0	0	0	0	0	0	0	0	0	0	0	0	0	
Number of students with a substantial reading deficiency	0	0	0	0	0	0	0	0	0	0	0	0	0	

The number of students with two or more early warning indicators:

Indicator	Grade Level												Total	
indicator	κ	1	2	3	4	5	6	7	8	9	10	11	12	Total
Students with two or more indicators	0	0	1	0	0	0	0	0	0	0	0	0	1	2

#### The number of students identified as retainees:

Indiantan	Grade Level											Tatal		
Indicator	κ	1	2	3	4	5	6	7	8	9	10	11	12	Total
Retained Students: Current Year	0	0	0	0	1	0	0	0	0	1	0	0	0	2
Students retained two or more times	0	0	0	0	0	0	0	0	0	1	0	0	6	7

## Part II: Needs Assessment/Analysis

#### School Data Review

Please note that the district and state averages shown here represent the averages for similar school types (elementary, middle, high school, or combination schools).

School Grade Component		2022			2021		2019				
School Grade Component	School	District	State	School	District	State	School	District	State		
ELA Achievement		47%	55%					54%	61%		
ELA Learning Gains								56%	59%		
ELA Lowest 25th Percentile								53%	54%		
Math Achievement		40%	42%					57%	62%		
Math Learning Gains								57%	59%		
Math Lowest 25th Percentile								52%	52%		
Science Achievement		45%	54%					50%	56%		
Social Studies Achievement		50%	59%					76%	78%		

#### Grade Level Data Review - State Assessments

NOTE: This data is raw data and includes ALL students who tested at the school. This is not school grade data.

			ELA			
Grade	Year	School	District	School- District Comparison	State	School- State Comparison
01	2022					
	2019					
Cohort Con	nparison					
02	2022					
	2019					
Cohort Con	nparison	0%				
03	2022					
	2019					
Cohort Con	nparison	0%			•	
04	2022					
	2019					
Cohort Con	nparison	0%				
05	2022					
	2019					
Cohort Con	nparison	0%				
06	2022					
	2019					
Cohort Con	nparison	0%				
07	2022					
	2019					
Cohort Con	nparison	0%				
08	2022					
	2019					
Cohort Con	nparison	0%				

			MATH	1		
Grade	Year	School	District	School- District Comparison	State	School- State Comparison
01	2022					
	2019					
Cohort Cor	nparison					
02	2022					
	2019					
Cohort Cor	nparison	0%				
03	2022					
	2019					
Cohort Cor	nparison	0%				
04	2022					
	2019					
Cohort Cor	nparison	0%				
05	2022					
	2019					
Cohort Cor	nparison	0%				
06	2022					
	2019					

			MATH			
Grade	Year	School	District	School- District Comparison	State	School- State Comparison
Cohort Cor	Cohort Comparison					
07	2022					
	2019					
Cohort Cor	nparison	0%				
08	2022					
	2019					
Cohort Comparison		0%			·	

SCIENCE							
Grade	Year	School	District	School- District Comparison	State	School- State Comparison	
05	2022						
	2019						
Cohort Corr	nparison						
06	2022						
	2019						
Cohort Corr	nparison	0%					
07	2022						
	2019						
Cohort Comparison		0%					
08	2022						
	2019						
Cohort Comparison		0%					

		BIOLO	GY EOC			
Year	School	District	School Minus District	State	School Minus State	
2022						
2019						
		CIVIC	SEOC			
Year	School	District	School Minus District	State	School Minus State	
2022						
2019						
		HISTO	RY EOC			
Year	School	District	School Minus District	State	School Minus State	
2022						
2019						

ALGEBRA EOC						
Year	School	District	School Minus District	State	School Minus State	
2022						
2019						
		GEOME	TRY EOC			
Year	School	District	School Minus District	State	School Minus State	
2022						
2019						

## Subgroup Data Review

	2022 SCHOOL GRADE COMPONENTS BY SUBGROUPS										
Subgroups	ELA Ach.	ELA LG	ELA LG L25%	Math Ach.	Math LG	Math LG L25%	Sci Ach.	SS Ach.	MS Accel.	Grad Rate 2020-21	C & C Accel 2020-21
SWD										90	
		2021	SCHOO	DL GRAD	E COMF	ONENT	S BY SI	JBGRO	UPS		
Subgroups	ELA Ach.	ELA LG	ELA LG L25%	Math Ach.	Math LG	Math LG L25%	Sci Ach.	SS Ach.	MS Accel.	Grad Rate 2019-20	C & C Accel 2019-20
SWD	8			17							
		2019	SCHOO	DL GRAD	E COMF	ONENT	S BY SI	JBGRO	UPS		
Subgroups	ELA Ach.	ELA LG	ELA LG L25%	Math Ach.	Math LG	Math LG L25%	Sci Ach.	SS Ach.	MS Accel.	Grad Rate 2017-18	C & C Accel 2017-18
SWD		27			19						
BLK		24			21						
WHT		38									
FRL		29			25						

## ESSA Data Review

This data has been updated for the 2018-19 school year as of 7/16/2019.

ESSA Federal Index	
ESSA Category (TS&I or CS&I)	N/A
OVERALL Federal Index – All Students	90
OVERALL Federal Index Below 41% All Students	NO
Total Number of Subgroups Missing the Target	0
Progress of English Language Learners in Achieving English Language Proficiency	
Total Points Earned for the Federal Index	90
Total Components for the Federal Index	1
Percent Tested	

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Subgroup Data	
Students With Disabilities	
Federal Index - Students With Disabilities	90
Students With Disabilities Subgroup Below 41% in the Current Year?	NO
Number of Consecutive Years Students With Disabilities Subgroup Below 32%	0
English Language Learners	
Federal Index - English Language Learners	
English Language Learners Subgroup Below 41% in the Current Year?	N/A
Number of Consecutive Years English Language Learners Subgroup Below 32%	0
Native American Students	
Federal Index - Native American Students	
Native American Students Subgroup Below 41% in the Current Year?	N/A
Number of Consecutive Years Native American Students Subgroup Below 32%	0
Asian Students	
Federal Index - Asian Students	
Asian Students Subgroup Below 41% in the Current Year?	N/A
Number of Consecutive Years Asian Students Subgroup Below 32%	0
Black/African American Students	
Federal Index - Black/African American Students	
Black/African American Students Subgroup Below 41% in the Current Year?	N/A
Number of Consecutive Years Black/African American Students Subgroup Below 32%	0
Hispanic Students	
Federal Index - Hispanic Students	
Hispanic Students Subgroup Below 41% in the Current Year?	N/A
Number of Consecutive Years Hispanic Students Subgroup Below 32%	0
Multiracial Students	
Federal Index - Multiracial Students	
Multiracial Students Subgroup Below 41% in the Current Year?	N/A
Number of Consecutive Years Multiracial Students Subgroup Below 32%	0
Pacific Islander Students	

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Pacific Islander Students		
Pacific Islander Students Subgroup Below 41% in the Current Year?	N/A	
Number of Consecutive Years Pacific Islander Students Subgroup Below 32%	0	
White Students		
Federal Index - White Students		
White Students Subgroup Below 41% in the Current Year?		
Number of Consecutive Years White Students Subgroup Below 32%		
Economically Disadvantaged Students		
Federal Index - Economically Disadvantaged Students		
Economically Disadvantaged Students Subgroup Below 41% in the Current Year?	N/A	
Number of Consecutive Years Economically Disadvantaged Students Subgroup Below 32%	0	

## Part III: Planning for Improvement

#### Data Analysis

Answer the following analysis questions using the progress monitoring data and state assessment data, if applicable.

## Reflect on the Areas of Focus from the previous school year. What progress monitoring was in place related to the Areas of Focus?

Pre and Post assessments Classroom Observations Student work samples Datafolio

## Which data component showed the most improvement? What new actions did your school take in this area?

School climate and culture. We increased opportunities for collaboration and created committees to generate "buy in".

# What area is in the greatest need of improvement? What specific component of this area is most problematic? What is your basis (data, progress monitoring) for this conclusion?

Enhancing instructional practices to reflect authentic experiences for students is the greatest need. Student assessment is the most problematic. Teachers were not familiar with the way students were to be assess therefore they could not create similar experiences in the classroom.

#### What trends emerge across grade levels, subgroups and core content areas?

Teacher struggle to find resources and create assessments that create learning experiences aligned to datafolio.

#### What strategies need to be implemented in order to accelerate learning?

Students are making choices daily and working to engage in literacy in their way.

## Based on the contributing factors and strategies identified to accelerate learning, describe the professional development opportunities that will be provided to support teachers and leaders.

Teachers went to data folio training. We have begun on going literacy and assessment training to support teacher development.

Areas of Focus:

Area of Focus Description and Rationale: Include a rationale that explains how it was identified as a critical need from the data reviewed.	20 % of of grade level planning groups at Mt. Herman has shown marginal evidence of collaborative lesson planning. A review of surveys, exit slips and lesson plan products have shown limited understanding of lesson development in accordance with CAST domain 1. This has impacted student learning by limiting student exposure to standards.			
<b>Measurable Outcome:</b> State the specific measurable outcome the school plans to achieve. This should be a data based, objective outcome.	75% of Mt. Herman grade level groups will show evidence of collaborative lesson planning. Evidence of this increase will be shown by an increase in teacher ratings in CAST domain 1 and will also yield lesson plans that uniformly address the standards, contain systematic instruction, and differentiated to individual students.			
Monitoring: Describe how this Area of Focus will be monitored for the desired outcome.	Classroom walkthroughs and Administratively lead PLC			
Person responsible for monitoring outcome:	[no one identified]			
<b>Evidence-based Strategy:</b> Describe the evidence-based strategy being implemented for this Area of Focus.	Implementation of facilitated common planning meetings will be held at minimum once a week. During this time we will review CAST domain 1 rubric, Quality Program Indicators, the lesson plan template, and walk-through rubric.			
Rationale for Evidence-based Strategy: Explain the rationale for selecting this specific strategy. Describe the resources/ criteria used for selecting this strategy.	Teachers and classroom staff need to collaborate on classroom instruction to ensure all standards are being addressed. This will lead to improved learning gains for all students.			
Action Steps to Implement: List the action steps that will be taken as part of this strategy to address the Area of Focus. Identify the				

List the action steps that will be taken as part of this strategy to address the Area of Focus. Identify the person responsible for monitoring each step.

1. Provide time for faculty and staff to plan for areas of responsibility.

2. Monitor effective use of this time.

3. Purchase printer to support MHSEC unique student needs through the creation of "Adapt-a-books" and textured activities that support the unique disabilities of our students. The books and activities require volume printing that will be specifically located to aid the workflow of production and promote utilization of support staff and teachers.

4. Hire part-time staff to support teachers and support in the implementation of curriculum, instruction, and planning.

5. Hire a parent liaison to support parents in reinforcing learning and engaging in the learning community.6. Purchase assistive technology needed to help students access and engage in learning experiences,

making choices, participate in assessments and do home learning activities to reinforce learning.

#### **Person Responsible**

Moses Williams (williamsm4@duvalschools.org)

#### **Monitoring ESSA Impact:** If this Area of Focus is not related to one or more ESSA subgroups, please describe the process for progress monitoring the impact of the Area of Focus as it relates to all ESSA subgroups not meeting the 41% threshold according to the Federal Index.

Datafolio monitoring tools provided greater indicators for incremental gains.

## RAISE

The RAISE program established criteria for identifying schools for additional support. The criteria for the 2022-23 school year includes schools with students in grades Kindergarten through fifth, where 50 percent or more of its students, for any grade level, score below a level 3 on the most recent statewide English Language Arts (ELA) assessment.

#### Area of Focus Description and Rationale

Include a description of your Area of Focus (Instructional Practice specifically relating to Reading/ELA) for each grade below, how it affects student learning in literacy, and a rationale that explains how it was identified as a critical need from the data reviewed. Data that should be used to determine the critical need should include, at a minimum:

- The percentage of students below Level 3 on the 2022 statewide, standardized ELA assessment.
  Identification criteria must include each grade that has 50 percent or more students scoring below level 3 in grades 3-5 on the statewide, standardized ELA assessment.
- The percentage of students in kindergarten through grade 3, based on 2021-2022 end of year screening and progress monitoring data, who are not on track to score Level 3 or above on the statewide, standardized ELA assessment.
- Other forms of data that should be considered: formative, progress monitoring and diagnostic assessment data.

#### Grades K-2: Instructional Practice specifically relating to Reading/ELA

Mt. Herman is an ESE school that uses measures other than FSA. All of our students have moderate to severe cognitive disabilities. Our students have individualized growth measures that may not equate to a level 3 on the FAST however a greater emphasis has been place on training to increase student levels of engagement with literacy.

#### Grades 3-5: Instructional Practice specifically relating to Reading/ELA

Mt. Herman is an ESE school that uses measures other than FSA. All of our students have moderate to severe cognitive disabilities. Our students have individualized growth measures that may not equate to a level 3 on the FAST however a greater emphasis has been place on training to increase student levels of engagement with literacy.

#### Measurable Outcomes:

State the specific measurable outcome the school plans to achieve for each grade below. This should be a data based, objective outcome. Include prior year data and a measurable outcome for each of the following:

- Each grade K-3, using the new coordinated screening and progress monitoring system, where 50 percent or more of the students are not on track to pass the statewide ELA assessment.
- Each grade 3-5 where 50 percent or more of its students scored below a level 3 on the most recent statewide, standardized ELA assessment and
- Grade 6 measurable outcomes may be included, as applicable.

#### Grades K-2: Measureable Outcome(s)

Students will demonstrate incremental growth as outlined in their IEP. Students will demonstrate growth with the appropriate level of assistance by the third collection period of the datafolio assessment.

#### Grades 3-5: Measureable Outcome(s)

Students will demonstrate incremental growth as outlined in their IEP. Students will demonstrate growth with the appropriate level of assistance by the third collection period of the datafolio assessment.

#### Monitoring:

Describe how the school's Area(s) of Focus will be monitored for the desired outcomes. Include a description of how ongoing monitoring will take place with evaluating impact at the end of the year.

Student growth will be monitored through first and second data collection periods as well as quarterly grade monitoring. Teacher observation, administrative walk throughs, and student products will be reviewed as well.

#### Person responsible for monitoring outcome:

Select the person responsible for monitoring this outcome.

Williams, Moses, williamsm4@duvalschools.org

#### Evidence-based Practices/Programs:

Describe the evidence-based practices/programs being implemented to achieve the measurable outcomes in each grade and describe how the identified practices/programs will be monitored. The term "evidence-based" means demonstrating a statistically significant effect on improving student outcomes or other relevant outcomes as provided in 20 U.S.C. §7801(21)(A)(i). Florida's definition limits evidence-based practices/programs to only those with strong, moderate or promising levels of evidence.

- Do the identified evidence-based practices/programs meet Florida's definition of evidence-based (strong, moderate or promising)?
- Do the evidence-based practices/programs align with the district's K-12 Comprehensive Evidencebased Reading Plan?
- Do the evidence-based practices/programs align to the B.E.S.T. ELA Standards?

PLCs focused on aligned assessments to promote student growth and engagement with literacy

#### Rationale for Evidence-based Practices/Programs:

Explain the rationale for selecting the specific practices/programs. Describe the resources/criteria used for selecting the practices/programs.

- Do the evidence-based practices/programs address the identified need?
- Do the identified practices/programs show proven record of effectiveness for the target population?

Teachers need continuous support and training creating literary activities that will provide students access to the curriculum

#### Action Steps to Implement:

List the action steps that will be taken to address the school's Area(s) of Focus. To address the area of focus, identify 2 to 3 action steps and explain in detail for each of the categories below:

- Literacy Leadership
- Literacy Coaching
- Assessment
- Professional Learning

#### **Action Step**

**Person Responsible for Monitoring** 

Collaboration in PLC to lessons that infuse literacy and create datafolio align Williams, Moses, assessments. williamsm4@duvalschools.org

### **Positive Culture & Environment**

A positive school culture and environment is critical in supporting sustainable schoolwide improvement initiatives. When schools implement a shared focus on improving school culture and environment, students are more likely to engage academically. A positive school culture and environment can also increase staff satisfaction and retention.

Select a targeted element from the menu to develop a system or process to be implemented for schoolwide improvement related to positive culture and environment.

Parent Engagement

## Describe how data will be collected and analyzed to guide decision making related to the selected target.

Mt. Herman hosts several governing bodies to encourage a collaborative positive work environment. Below is a list of a few of these groups. All of these groups are designed to encourage collaboration relating to school improvement and overall success.

Shared Decision Making Team SAC Design Team Leadership Team Social Hospitality Parent Work groups

Data sources will be sign in sheets and feedback

Describe how the target area, related data and resulting action steps will be communicated to stakeholders.

The feedback regarding parent engagement will be articulated through SAC and PTSA

#### Describe how implementation will be progress monitored.

Parent surveys will be conduct through activities as well as 5E towards the end of the school year.

### Action Steps to Implement:

List the action steps that will be taken as part of this strategy to address the Area of Focus. Identify the person responsible for monitoring each step.

Action Step	Person Responsible for Monitoring
Continue to reach out to parents and provide resources to support strategies and instructional growth for students	Johnson, Delores, johnsond4@duvalschools.org