

2022-23 Schoolwide Improvement Plan

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Orange - 1582 - Moss Park Elementary - 2022-23 SIP

Moss Park Elementary

9301 N SHORE GOLF CLUB BLVD, Orlando, FL 32832

https://mossparkes.ocps.net/

Demographics

Principal: William Harris

Start Date for this Principal: 1/25/2017

| 2019-20 Status (per MSID File) | Active |
|---|--|
| School Type and Grades Served (per MSID File) | Elementary School PK-5 |
| Primary Service Type (per MSID File) | K-12 General Education |
| 2021-22 Title I School | No |
| 2021-22 Economically Disadvantaged (FRL) Rate (as reported on Survey 3) | 35% |
| 2021-22 ESSA Subgroups Represented (subgroups with 10 or more students) (subgroups below the federal threshold are identified with an asterisk) | Students With Disabilities* English Language Learners Asian Students Black/African American Students Hispanic Students Multiracial Students White Students Economically Disadvantaged Students |
| School Grades History | 2021-22: A (68%) 2018-19: A (63%) 2017-18: A (64%) |
| 2019-20 School Improvement (SI) Inf | ormation* |
| SI Region | Southeast |
| Regional Executive Director | LaShawn Russ-Porterfield |
| Turnaround Option/Cycle | N/A |
| Year | |
| Support Tier | |
| ESSA Status | ATSI |
| * As defined under Rule 6A-1.099811, Florida Administrative Code. F | or more information, click here. |
| | |

Last Modified: 4/30/2024

School Board Approval

This plan was approved by the Orange County School Board on 1/24/2023.

SIP Authority

Section 1001.42(18), Florida Statutes, requires district school boards to annually approve and require implementation of a Schoolwide Improvement Plan (SIP) for each school in the district that has a school grade of D or F. This plan is also a requirement for Targeted Support and Improvement (TS&I) and Comprehensive Support and Improvement (CS&I) schools pursuant to 1008.33 F.S. and the Every Student Succeeds Act (ESSA).

To be designated as TS&I, a school must have one or more ESSA subgroup(s) with a Federal Index below 41%. This plan shall be approved by the district. There are three ways a school can be designated as CS&I:

- 1. have a school grade of D or F
- 2. have a graduation rate of 67% or lower
- 3. have an overall Federal Index below 41%.

For these schools, the SIP shall be approved by the district as well as the Bureau of School Improvement.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code, for all non-charter schools with a current grade of D or F, or a graduation rate 67% or less. Districts may opt to require a SIP using a template of its choosing for schools that do not fit the aforementioned conditions. This document was prepared by school and district leadership using the FDOE's school improvement planning web application located at <u>www.floridacims.org.</u>

Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

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| Budget to Support Goals | 0 |

Orange - 1582 - Moss Park Elementary - 2022-23 SIP

Moss Park Elementary

9301 N SHORE GOLF CLUB BLVD, Orlando, FL 32832

https://mossparkes.ocps.net/

School Demographics

| School Type and Gr (per MSID F | | 2021-22 Title I School | Disadvant | Economically taged (FRL) Rate ted on Survey 3) | | | | |
|--------------------------------------|---------------------|------------------------|---------------------|--|--|--|--|--|
| Elementary S PK-5 | chool | No | | 35% | | | | |
| Primary Servio (per MSID F | | Charter School | (Reporte | Minority Rate ed as Non-white Survey 2) | | | | |
| K-12 General E | ducation | No | | 62% | | | | |
| School Grades Histo | ory | | | | | | | |
| Year Grade | 2021-22 A | 2020-21 | 2019-20 A | 2018-19 A | | | | |
| School Board Appro | val | | | | | | | |

This plan was approved by the Orange County School Board on 1/24/2023.

SIP Authority

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Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

Part I: School Information

School Mission and Vision

Provide the school's mission statement.

With the support of families and the community, we create enriching and diverse pathways that lead our students to success

Provide the school's vision statement.

To ensure every student has a promising and successful future

School Leadership Team

Membership

For each member of the school leadership team, select the employee name and email address from the dropdown. Identify the position title and job duties/responsibilities.:

| Name | Position Title | Job Duties and Responsibilities |
|---------------------------------|------------------------|---|
| Osmond, Stephanie | Principal | Oversees all general operations budget, hiring and instructional leadership of the school. |
| Vetter, Rob | Assistant Principal | Evaluative Observations -Oversee MTSS Process K-5 -Liaison with Middle School -Serves as principal's designee when principal is off campus. -SIP -Master Schedule -Manages the Computer Lab Schedule, Duty and Lunch Duty -Class List -Oversees Special Projects -Field Trips -Drills -Other Duties as Assigned |
| Miller, Lisa | School Counselor | Virtual School Administrator Student Special Programs (Foster care, MVP) -Works with Registrar on Child Study Team -Coordinates Red Ribbon Week 9 Week Awards -Character Ed (on Announcements) Guidance Groups SOAR School Threat Assessment School Data and Reports SEDNET Resource for Health Course Child Safety Matters Academic support (study, test taking and organizational Skills) Peer relationships Bullying awareness |
| Garcia- Jenarine, Maritza | Instructional Media | Admin/Resource Team Member -Text Book Manager -AR Program -Morning Announcements -Book Fairs -Book Clubs -Literacy Week -Classroom Media Resources Destiny Inventory -Circulation of Books -Media Center Inventory -General Supervision of Students |

| Name | Position Title | Job Duties and Responsibilities |
|----------------------|------------------------------|---|
| | | -Digital one to one -Other duties as assigned |
| Villar, Edni | ELL Compliance Specialist | Admin/Resource Team Member ELL Compliance -WIDA Testing -PLC (ELL) Chair -Manages all ELL Records -Schedules and monitors all LEP Meetings - Pulls ELL student groups -oversees ELL paras -General Student Supervision -Intervention Groups -Other duties as assigned |
| Gardner, Diane | Other | Oversees the progression and monitoring of the Lowest quartile of students in both Math and reading Manages Intervention support |
| Borgerding, Jeana | Instructional Coach | Ms. Borgerding will support teaching and learning through planning processes, professional development and data analysis as well as through supervision of students. |

Demographic Information

Principal start date

Wednesday 1/25/2017, William Harris

Number of teachers with a 2022 3-year aggregate or a 1-year Algebra state VAM rating of Highly Effective. *Note: For UniSIG Supplemental Teacher Allocation, teachers must have at least 10 student assessments.*

1

Number of teachers with a 2022 3-year aggregate or a 1-year Algebra state VAM rating of Effective. Note: For UniSIG Supplemental Teacher Allocation, teachers must have at least 10 student assessments.

14

Total number of teacher positions allocated to the school 74

Total number of students enrolled at the school 920

Identify the number of instructional staff who left the school during the 2021-22 school year. 10

Identify the number of instructional staff who joined the school during the 2022-23 school year. 10

Demographic Data

Early Warning Systems

Using prior year's data, complete the table below with the number of students by current grade level that exhibit each early warning indicator listed:

| la dia stan | | | | | Grad | le Le | vel | | | | | | | Total |
|--|----|-----|-----|-----|------|-------|-----|---|---|---|----|----|----|-------|
| Indicator | κ | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
| Number of students enrolled | 18 | 144 | 140 | 152 | 184 | 161 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 799 |
| Attendance below 90 percent | 4 | 32 | 23 | 25 | 27 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 134 |
| One or more suspensions | 0 | 0 | 1 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Course failure in ELA | 0 | 0 | 0 | 6 | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 |
| Course failure in Math | 0 | 0 | 0 | 0 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Level 1 on 2022 statewide FSA ELA assessment | 0 | 0 | 0 | 0 | 22 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52 |
| Level 1 on 2022 statewide FSA Math assessment | 0 | 0 | 0 | 0 | 21 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49 |
| Number of students with a substantial reading deficiency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Using the table above, complete the table below with the number of students by current grade level who have two or more early warning indicators:

| Indiaator | | | | | | Gra | de | Lev | vel | | | | | Total |
|--------------------------------------|---|---|---|---|----|-----|----|-----|-----|---|----|----|----|-------|
| Indicator | κ | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
| Students with two or more indicators | 0 | 0 | 0 | 1 | 17 | 21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39 |

Using current year data, complete the table below with the number of students identified as being "retained.":

| Indiaatar | | | | | | Gr | ade | e Le | ve | I | | | | Total |
|-------------------------------------|---|---|---|---|---|----|-----|------|----|---|----|----|----|-------|
| Indicator | κ | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
| Retained Students: Current Year | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Students retained two or more times | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Date this data was collected or last updated

Friday 7/29/2022

The number of students by grade level that exhibit each early warning indicator:

| Indiantar | | | | | Grad | de Le | vel | | | | | | | Total |
|--|----|-----|-----|-----|------|-------|-----|---|---|---|----|----|----|-------|
| Indicator | Κ | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
| Number of students enrolled | 22 | 122 | 153 | 184 | 168 | 202 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 851 |
| Attendance below 90 percent | 8 | 10 | 15 | 14 | 12 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70 |
| One or more suspensions | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Course failure in ELA | 0 | 0 | 0 | 1 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| Course failure in Math | 0 | 0 | 0 | 0 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| Level 1 on 2019 statewide FSA ELA assessment | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 |
| Level 1 on 2019 statewide FSA Math assessment | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| Number of students with a substantial reading deficiency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Orange - 1582 - Moss Park Elementary - 2022-23 SIP

The number of students with two or more early warning indicators:

| Indicator | | | | | | Gra | ade | Le | vel | | | | | Total |
|--------------------------------------|---|---|---|---|---|-----|-----|----|-----|---|----|----|----|-------|
| Indicator | κ | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | TOLAI |
| Students with two or more indicators | 0 | 0 | 0 | 2 | 2 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 |

The number of students identified as retainees:

| Indiantar | | | | | | Gr | ade | e Le | eve | I | | | | Total |
|-------------------------------------|---|---|---|---|---|----|-----|------|-----|---|----|----|----|-------|
| Indicator | κ | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
| Retained Students: Current Year | 1 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Students retained two or more times | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

The number of students by grade level that exhibit each early warning indicator:

| Indicator | Grade Level | | | | | | | | | | | - | Total | |
|--|-------------|-----|-----|-----|-----|-----|---|---|---|---|----|----|-------|-------|
| Indicator | Κ | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
| Number of students enrolled | 22 | 122 | 153 | 184 | 168 | 202 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 851 |
| Attendance below 90 percent | 8 | 10 | 15 | 14 | 12 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70 |
| One or more suspensions | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Course failure in ELA | 0 | 0 | 0 | 1 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| Course failure in Math | 0 | 0 | 0 | 0 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| Level 1 on 2019 statewide FSA ELA assessment | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 |
| Level 1 on 2019 statewide FSA Math assessment | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| Number of students with a substantial reading deficiency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

The number of students with two or more early warning indicators:

| Indicator | | Grade Level | | | | | | | | | | | Total | |
|--------------------------------------|---|-------------|---|---|---|----|---|---|---|---|----|----|-------|-------|
| indicator | κ | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
| Students with two or more indicators | 0 | 0 | 0 | 2 | 2 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 |

The number of students identified as retainees:

| Indiactor | Grade Level | | | | | | | | | | | Total | | |
|-------------------------------------|-------------|---|---|---|---|---|---|---|---|---|----|-------|----|-------|
| Indicator | κ | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
| Retained Students: Current Year | 1 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Students retained two or more times | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Part II: Needs Assessment/Analysis

School Data Review

Please note that the district and state averages shown here represent the averages for similar school types (elementary, middle, high school, or combination schools).

| School Grade Component | | 2022 | | | 2021 | | 2019 | | | |
|-----------------------------|--------|----------|-------|--------|----------|-------|--------|----------|-------|--|
| School Grade Component | School | District | State | School | District | State | School | District | State | |
| ELA Achievement | 72% | 56% | 56% | | | | 72% | 57% | 57% | |
| ELA Learning Gains | 70% | | | | | | 61% | 58% | 58% | |
| ELA Lowest 25th Percentile | 56% | | | | | | 50% | 52% | 53% | |
| Math Achievement | 76% | 46% | 50% | | | | 75% | 63% | 63% | |
| Math Learning Gains | 73% | | | | | | 69% | 61% | 62% | |
| Math Lowest 25th Percentile | 54% | | | | | | 44% | 48% | 51% | |
| Science Achievement | 73% | 61% | 59% | | | | 72% | 56% | 53% | |

Grade Level Data Review - State Assessments

NOTE: This data is raw data and includes ALL students who tested at the school. This is not school grade data.

| | | | ELA | | | |
|-----------|----------|--------|----------|-----------------------------------|-------|--------------------------------|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparisor |
| 01 | 2022 | | | | | |
| | 2019 | | | | | |
| Cohort Co | mparison | | | | | |
| 02 | 2022 | | | | | |
| | 2019 | | | | | |
| Cohort Co | mparison | 0% | | | • | |
| 03 | 2022 | | | | | |
| | 2019 | 75% | 55% | 20% | 58% | 17% |
| Cohort Co | mparison | 0% | | | • | |
| 04 | 2022 | | | | | |
| | 2019 | 63% | 57% | 6% | 58% | 5% |
| Cohort Co | mparison | -75% | | | | |
| 05 | 2022 | | | | | |

| | ELA | | | | | | | | | | |
|-------------------|------|--------|----------|-----------------------------------|-------|--------------------------------|--|--|--|--|--|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison | | | | | |
| | 2019 | 72% | 54% | 18% | 56% | 16% | | | | | |
| Cohort Comparison | | -63% | | | | | | | | | |

| | | | MATH | | | |
|-----------|----------|--------|----------|-----------------------------------|-------|--------------------------------|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparisor |
| 01 | 2022 | | | | | |
| | 2019 | | | | | |
| Cohort Co | mparison | | | | | |
| 02 | 2022 | | | | | |
| | 2019 | | | | | |
| Cohort Co | mparison | 0% | | | | |
| 03 | 2022 | | | | | |
| | 2019 | 75% | 62% | 13% | 62% | 13% |
| Cohort Co | mparison | 0% | | | • | |
| 04 | 2022 | | | | | |
| | 2019 | 70% | 63% | 7% | 64% | 6% |
| Cohort Co | mparison | -75% | | | • • • | |
| 05 | 2022 | | | | | |
| | 2019 | 74% | 57% | 17% | 60% | 14% |
| Cohort Co | mparison | -70% | I | | · · | |

| | | | SCIEN | CE | | |
|------------|---------|--------|----------|-----------------------------------|-------|--------------------------------|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison |
| 05 | 2022 | | | | | |
| | 2019 | 69% | 54% | 15% | 53% | 16% |
| Cohort Com | parison | | | | · · · | |

Subgroup Data Review

| | | 2022 | SCHOO | OL GRAD | E COMF | PONENT | S BY SI | JBGRO | UPS | | |
|-----------|-------------|-----------|-------------------|--------------|------------|--------------------|-------------|------------|--------------|-------------------------|---------------------------|
| Subgroups | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS Accel. | Grad Rate 2020-21 | C & C Accel 2020-21 |
| SWD | 20 | 44 | 40 | 29 | 54 | 50 | 20 | | | | |
| ELL | 58 | 58 | 41 | 63 | 67 | 54 | 44 | | | | |
| ASN | 65 | 75 | | 85 | 79 | | | | | | |
| BLK | 68 | 76 | | 69 | 75 | | 76 | | | | |
| HSP | 69 | 68 | 56 | 71 | 70 | 54 | 65 | | | | |
| MUL | 88 | | | 81 | | | | | | | |
| WHT | 77 | 71 | 63 | 82 | 81 | 63 | 81 | | | | |
| FRL | 59 | 60 | 41 | 63 | 66 | 51 | 61 | | | | |

| | | 2021 | SCHOO | OL GRAD | E COMF | ONENT | S BY SI | JBGRO | UPS | | |
|-----------|-------------|-----------|-------------------|--------------|------------|--------------------|-------------|------------|--------------|-------------------------|---------------------------|
| Subgroups | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS Accel. | Grad Rate 2019-20 | C & C Accel 2019-20 |
| SWD | 18 | 20 | 18 | 24 | 29 | 27 | 27 | | | | |
| ELL | 58 | 64 | 76 | 57 | 52 | 46 | 68 | | | | |
| ASN | 88 | | | 84 | | | 100 | | | | |
| BLK | 63 | | | 67 | | | | | | | |
| HSP | 68 | 63 | 68 | 65 | 57 | 44 | 70 | | | | |
| MUL | 76 | | | 82 | | | | | | | |
| WHT | 73 | 54 | | 74 | 59 | | 70 | | | | |
| FRL | 62 | 54 | 60 | 55 | 46 | 50 | 72 | | | | |
| | | 2019 | SCHOO | OL GRAD | E COMF | ONENT | S BY SI | JBGRO | UPS | | |
| Subgroups | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS Accel. | Grad Rate 2017-18 | C & C Accel 2017-18 |
| SWD | 27 | 34 | 27 | 34 | 53 | 35 | 19 | | | | |
| ELL | 55 | 56 | 50 | 70 | 65 | 59 | 62 | | | | |
| ASN | 84 | 76 | | 94 | 81 | | 69 | | | | |
| BLK | 55 | 48 | | 59 | 50 | | 46 | | | | |
| HSP | 67 | 60 | 51 | 73 | 70 | 54 | 70 | | | | |
| MUL | 79 | 45 | | 70 | 67 | | | | | | |
| WHT | 78 | 62 | 52 | 78 | 69 | 39 | 80 | | | | |
| FRL | 71 | 58 | 49 | 68 | 64 | 48 | 64 | | | | |

ESSA Data Review

This data has not been updated for the 2022-23 school year.

| ESSA Federal Index | |
|---|------|
| ESSA Category (TS&I or CS&I) | ATSI |
| OVERALL Federal Index – All Students | 68 |
| OVERALL Federal Index Below 41% All Students | NO |
| Total Number of Subgroups Missing the Target | 1 |
| Progress of English Language Learners in Achieving English Language Proficiency | 69 |
| Total Points Earned for the Federal Index | 543 |
| Total Components for the Federal Index | 8 |
| Percent Tested | 99% |
| Subgroup Data | |

| Students With Disabilities | |
|---|-----|
| Federal Index - Students With Disabilities | 37 |
| Students With Disabilities Subgroup Below 41% in the Current Year? | YES |
| Number of Consecutive Years Students With Disabilities Subgroup Below 32% | 0 |

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| English Language Learners | |
|---|---------------------|
| Federal Index - English Language Learners | 57 |
| English Language Learners Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years English Language Learners Subgroup Below 32% | 0 |
| Native American Students | |
| Federal Index - Native American Students | |
| Native American Students Subgroup Below 41% in the Current Year? | N/A |
| Number of Consecutive Years Native American Students Subgroup Below 32% | 0 |
| Asian Students | |
| Federal Index - Asian Students | 76 |
| Asian Students Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years Asian Students Subgroup Below 32% | 0 |
| Black/African American Students | |
| Federal Index - Black/African American Students | 73 |
| Black/African American Students Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years Black/African American Students Subgroup Below 32% | 0 |
| Hispanic Students | |
| Federal Index - Hispanic Students | 65 |
| Hispanic Students Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years Hispanic Students Subgroup Below 32% | |
| Multiracial Students | I |
| | 0.5 |
| Federal Index - Multiracial Students | 85 |
| Federal Index - Multiracial Students Multiracial Students Subgroup Below 41% in the Current Year? | NO |
| | |
| Multiracial Students Subgroup Below 41% in the Current Year? | NO |
| Multiracial Students Subgroup Below 41% in the Current Year? Number of Consecutive Years Multiracial Students Subgroup Below 32% | NO |
| Multiracial Students Subgroup Below 41% in the Current Year? Number of Consecutive Years Multiracial Students Subgroup Below 32% Pacific Islander Students | NO |
| Multiracial Students Subgroup Below 41% in the Current Year? Number of Consecutive Years Multiracial Students Subgroup Below 32% Pacific Islander Students Federal Index - Pacific Islander Students | NO 0 |
| Multiracial Students Subgroup Below 41% in the Current Year? Number of Consecutive Years Multiracial Students Subgroup Below 32% Pacific Islander Students Subgroup Below 32% Federal Index - Pacific Islander Students | NO 0 |
| Multiracial Students Subgroup Below 41% in the Current Year? Number of Consecutive Years Multiracial Students Subgroup Below 32% Pacific Islander Students Subgroup Below 32% Federal Index - Pacific Islander Students Pacific Islander Students Pacific Islander Students Subgroup Below 41% in the Current Year? Number of Consecutive Years Pacific Islander Students Subgroup Below 32% | NO 0 |
| Multiracial Students Subgroup Below 41% in the Current Year? Number of Consecutive Years Multiracial Students Subgroup Below 32% Pacific Islander Students Subgroup Below 32% Federal Index - Pacific Islander Students Pacific Islander Students Pacific Islander Students Subgroup Below 41% in the Current Year? Number of Consecutive Years Pacific Islander Students Subgroup Below 32% White Students | NO 0 N/A 0 |

| Economically Disadvantaged Students | |
|--|----|
| Federal Index - Economically Disadvantaged Students | 58 |
| Economically Disadvantaged Students Subgroup Below 41% in the Current Year? | NO |
| Number of Consecutive Years Economically Disadvantaged Students Subgroup Below 32% | 0 |

Part III: Planning for Improvement

Data Analysis

Answer the following analysis questions using the progress monitoring data and state assessment data, if applicable.

What trends emerge across grade levels, subgroups and core content areas?

While our data is higher overall then both the state and the district and while we do demonstrate growth over the course of the school year, when looking at longitudinal data Moss Park trends with high achievement but low gains. This is consistent in each of the assessed content areas that use growth scores. Over all we do see growth in our sub group data at a rate that is consistent with our overall data. For the 2022 School year we have seen an increase in over all learning gains, however our lowest quartile learning gains remain the same.

What data components, based off progress monitoring and 2022 state assessments, demonstrate the greatest need for improvement?

Based on the progress monitoring and the 2022 assessments, the data component with the greatest need for improvement lowest quartile learning gains in ELA. This is the lower data point in all grade levels and

sub-groups.

What were the contributing factors to this need for improvement? What new actions would need to be taken to address this need for improvement?

A contributing factor to this performance was the lack of consistent small group with in the classroom and larger amounts of pull out interventions. We will need to focus on push in supports.

What data components, based off progress monitoring and 2022 state assessments, showed the most improvement?

Based on the progress monitoring and the 2022 assessments, math learning gains showed the most improvement when compared to the previous year. There was a 17% increase in the number of students making gains from the previous year.

What were the contributing factors to this improvement? What new actions did your school take in this area?

This year we had a focus on Math centers and math instruction specific to fast facts recall.

What strategies will need to be implemented in order to accelerate learning?

In order to accelerate learning Moss Park will be implementing pull out learning labs using research based programs during the school day as well as before and after school. Strategic groups of students has occurred in order to ensure that specific students are able to have content front loaded

prior to instruction. MTSS and early intervention will occur daily in both math and ELA allowing for struggling students to attain concepts prior to their introduction in class.

Based on the contributing factors and strategies identified to accelerate learning, describe the professional development opportunities that will be provided at the school to support teachers and leaders.

Professional development has been delivered by the district to 10% of our staff on acceleration of learning as well as early intervention in phonics. Site based professional development will continue on the adoption of new curriculum and standards as well as programs that can support fundamental skills based learning.

Provide a description of the additional services that will be implemented to ensure sustainability of improvement in the next year and beyond.

Additional services will include tutoring for identified students, intervention within the the school day via small groups.

Areas of Focus

Identify the key Areas of Focus to address your school's highest priorities based on any/all relevant data sources.

#1. ESSA Subgroup specifically relating to Students with Disabilities

| Area of Focus Description and Rationale: Include a rationale that explains how it was identified as a critical need from the data reviewed. | Over the last several years our Students with disabilities have been an underperforming sub group with a federal index score of 25% in 2017-2018, 26% in 2018-2019, and 25% in 2020-2021, where a low federal index score is 40% or less. This is the only ESSA subgroup to be below 40%. |
|---|--|
| Measurable Outcome: State the specific measurable outcome the school plans to achieve. This should be a data based, objective outcome. | There will be a three percentage point increase in the Students with disabilities ESSA Subgroup Federal index. |
| Monitoring: Describe how this Area of Focus will be monitored for the desired outcome. | -Common Assessments -Program Use -Walk throughs during intervention time blocks -Focus on ensuring proper program placement for students. |
| Person responsible for monitoring outcome: | Diane Gardner (diane.gardner@ocps.net) |
| Evidence-based Strategy: Describe the evidence- based strategy being implemented for this Area of Focus. | Teachers will create and implement differentiated instruction geared toward meeting the needs of their lowest 25%. The Instructional leadership team will monitor data from common unit assessments, implementation of intervention programs. The instructional leadership team will support the development and implementation of small group instruction including push in support. Additionally the Staffing specialist will work teachers to ensure proper program placement and support services. |
| Rationale for Evidence- based Strategy: Explain the rationale for selecting this specific strategy. Describe the resources/criteria used for selecting this strategy. | Data analysis will help teachers better understand their students' differences and needs. Through analyzing will be able to make informed instructional decisions. These informed decisions will help them create small group learning for their students. |
| Action Steps to Implement | a taken as part of this strategy to address the Area of Easue. Identify the |

List the action steps that will be taken as part of this strategy to address the Area of Focus. Identify the person responsible for monitoring each step.

Instructional Coach will assist in best practice planning for differentiated instruction including the use of centers and manipulatives where appropriate

Person Responsible Jeana Borgerding (jeana.borgerding@ocps.net)

Teachers will remediate and reteach skills in small groups considering the needs of our SWD first (Aligns with district BPIE indicator #5) This will incorporate MTSS for Math during the specific intervention block.

Person Responsible Diane Gardner (diane.gardner@ocps.net)

Leadership Team members will visit classrooms to identify standards being taught and strategies being used.

Person Responsible Stephanie Osmond (stephanie.osmond@ocps.net)

Additional student support in the form of before/after school tutoring in line with MAO Acceleration will be initiated by October 1.

Person Responsible

Rob Vetter (robert.vetter@ocps.net)

#2. Instructional Practice specifically relating to B.E.S.T. Standards **Area of Focus** Description and Rationale: Include a Integrate and monitor resources and strategies that strengthen an understanding the newly adopted B.E.S.T standards. In the 2022-2023 school year all Kindergarten rationale that explains how it through fifth grade teachers will need to make adjustments to instructional practices as was identified the standards have changed. as a critical need from the data reviewed. Measurable **Outcome:** State the specific measurable There will be a three percentage point increase in math and ELA proficiency. Overall outcome the ELA achievement will increase from 72% to 75%. Math Achievement will increase from school plans to 76% to 79%. achieve. This should be a data based, objective outcome. Monitoring: **Describe how** this Area of -Common Assessments -Program Use Focus will be monitored for -Walk throughs the desired outcome. Person responsible for Stephanie Osmond (stephanie.osmond@ocps.net) monitoring outcome: **Evidence-**Use distributive leadership implement a plan for ensuring teacher leaders have access and information about the new standards in a way that allows them to give the based Strategy: information and resources to their peers. Describe the Description of Monitoring: Our school will plan and implement two cycles of professional evidencelearning to provide training, opportunities for safe practice, and examination of impact based strategy data. being Our school will monitor and measure the impact of our implemented professional implemented learning through analysis needs assessments, classroom observations, for this Area of Focus. modify our plan of action as indicated by data, and staff needs, **Rationale for** In order to achieve large-scale and sustainable

Evidenceimprovement, it is necessary to invest in the collective capacity of a school building. It is based critical to harness the professional skills and leadership capabilities of everyone in the school. Through a distributive leadership model, our school will strengthen the Strategy: Explain the integration of instructional strategies and deliberate school supports necessary for collective organizational improvement and change. Research indicates that for rationale for

| selecting this specific strategy. Describe the resources/ criteria used for selecting this strategy. | sustainable improvement efforts to be realized, collective ownership is necessary. Through a distributive leadership model our school can implement efficient and sustainable continuous improvement practices that will support the academic development of every student. |
|---|--|
| | |

Action Steps to Implement

List the action steps that will be taken as part of this strategy to address the Area of Focus. Identify the person responsible for monitoring each step.

Implement a team to help support B.E.S.T Math standards

Ensure a school team receives training on implementation

Create a training plan that leverages the trained school team members to train all necessary stakeholders in implementation of the curriculum

Implement a school-wide SEL curriculum

Person Responsible Jeana Borgerding (jeana.borgerding@ocps.net)

Monitor, Measure, and Modify

Evaluate the climate and culture for teacher learning. Implement necessary responsive practices to support teacher efficacy.

Evaluate the impact of cycles of professional learning on improvement efforts

Monitor, measure, and modify the plan for continuous improvement in understanding available resources and standards using data-based instructional leadership to positively impact climate and culture

Person

Responsible

Stephanie Osmond (stephanie.osmond@ocps.net)

Positive Culture & Environment

A positive school culture and environment reflects: a supportive and fulfilling environment, learning conditions that meet the needs of all students, people who are sure of their roles and relationships in student learning and a culture that values trust, respect and high expectations. Consulting with various stakeholder groups is critical in formulating a statement of vision, mission, values, goals, and employing school improvement strategies that impact the school culture and environment. Stakeholder groups more proximal to the school include teachers, students and families of students, volunteers and school board members. Broad stakeholder groups include early childhood providers, community colleges and universities, social services and business partners.

Describe how the school addresses building a positive school culture and environment.

In order to establish a positive school culture and climate, all schools engage in ongoing, district-wide professional learning allowing teachers ownership of their practice.

Through a distributive leadership model, schools strengthen team dynamics and collaboration in order to build academic expertise in all students.

School leadership teams collaborate with students, staff, and families, through processes such as the School Advisory Council, to reflect on implementation of the schools improvement plan and determine next steps. Development of positive culture and environment is further enhanced through school-based and district-wide opportunities focused on building capacity in families to support continuous school

improvement and student success. Schools strategically utilize staff to bridge the community and school, connect families with resources, and build a culture for authentic family engagement in school staff.

Additionally Moss Park is one of 25 schools to be selected as a Caring School Community pilot program. Classroom teachers were trained on the curriculum prior to the 2021-2022 school year. A committee was formed to support the roll out including a deep look at the culture and environment in order to make adjustments to better facilitate a positive school culture and environment.

Identify the stakeholders and their role in promoting a positive school culture and environment.

SELL Team Including guidance, primary, intermediate, ESE and Specialized teachers - Support District SEL Initiative

Caring Schools Community team Including Guidance and Instructional Leadership and Dean - to support the piloting the new SEL Curriculum

SOAR Committee including Dean and teacher stakeholders - To support onboarding of new and return students in the school wide discipline plan

B.E.S.T. Math team including Instructional Coach a primary and intermediate teacher- to support onboarding the new standards.