## Howell L. Watkins Middle School



2014-15 School Improvement Plan

Howell L. Watkins Middle School				
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9480 MACARTHUR BLVD, Palm Beach Gardens, FL 33403				
	www.edline.	net/pages/h_l_watkins_mi	ddle_school	
School Demographics				
School Type	)	Title I	Free/Redu	ced Price Lunch
Middle		Yes		91%
Alternative/ESE Center Charter School Minority				
No		No		90%
School Grades History				
Year	2013-14	2012-13	2011-12	2010-11
Grade	С	D	С	В
School Board Approval				

This plan is pending approval by the Palm Beach County School Board.

#### SIP Authority and Template

Section 1001.42(18), Florida Statutes, requires district school boards to annually approve and require implementation of a school improvement plan (SIP) for each school in the district.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code, for all non-charter schools with a current grade of D or F, or with a grade of F within the prior two years. For all other schools, the district may use a template of its choosing. All districts must submit annual assurances that their plans meet statutory requirements.

This document was prepared by school and district leadership using the Florida Department of Education's school improvement planning web application located at <u>https://www.floridaCIMS.org</u>.

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#### Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. A corollary at the district level is the District Improvement and Assistance Plan (DIAP), designed to help district leadership make the necessary connections between school and district goals in order to align resources. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

#### Part I: Current School Status

Part I organizes the current status of the school around five domains inspired by the 5Essentials framework: Supportive Environment, Family and Community Involvement, Effective Leadership, Public and Collaborative Teaching, and Ambitious Instruction and Learning. Questions regarding the school's Multi-Tiered System of Supports have been embedded throughout this part to demonstrate how data is used by stakeholders to understand the needs of all students and allocate appropriate resources in proportion to those needs.

#### Part II: Needs Assessment

Part II requires the school to review performance and early warning systems data in order to develop strategic goals and associated data targets (i.e., "SMART goals") for the coming school year in context of the school's greatest strengths and needs. An online tool was developed, which includes data visualizations and processing questions to support problem identification, problem analysis and strategic goal formulation.

#### Part III: 8-Step Planning and Problem Solving for Implementation

Part III enables the school to develop implementation plans for its highest-priority goals. With the overview of the current state of the school in mind and the strategic goals identified through the needs assessment, the planning team engages in a facilitated planning and problem-solving process, through which they

- Define strategic goals and establish targets to be reached by successfully achieving the goals (Step 1)
- Identify resources available to support the goals and barriers that could hinder achieving those goals (Step 2)
- Select high-priority barriers they want to address initially (Step 3)
- Design implementation and monitoring plans for strategies to resolve selected barriers (Steps 4-7)
- Determine how they will monitor progress toward each goal (Step 8)

#### Appendices

The following appendices, automatically-generated from content entered in Part III, are included in this document:

- · Appendix 1 is a timeline of all action steps and monitoring activities
- Appendix 2 is an outline of all professional development opportunities and technical assistance items
- Appendix 3 is a report of the budget needed to implement the strategies

#### **Differentiated Accountability**

Florida's Differentiated Accountability (DA) system is a statewide network of strategic support, differentiated by need according to performance data, and provided to schools and districts in order to improve leadership capacity, teacher efficacy and student outcomes. DA field teams collaborate with district and school leadership to design, implement and refine improvement plans, as well as provide instructional coaching, as needed.

#### **DA Regions**

Florida's DA network is divided into five geographical regions, each served by a field team led by a regional executive director (RED).

#### **DA Categories**

Traditional public schools are classified at the start of each school year, based upon the most recently released school grades (A-F), into one of the following categories:

- Not in DA currently A or B with no F in prior three years; charter schools; ungraded schools
- Monitoring Only currently A or B with at least one F in the prior three years
- Prevent currently C
- Focus currently D
  - Planning two consecutive grades of D (i.e., DD), or a grade of F immediately followed by a grade of D in the most recent grades release (i.e., FD)
  - Implementing two consecutive grades of D in the most recent grades release preceded by a grade below C (i.e., FDD or DDD)
- Priority currently F
  - Planning declined to a grade of F in the most recent grades release and have not received a planning year or implemented a turnaround option during the previous school year
  - Implementing two consecutive grades of F (i.e., FF), or three consecutive grades below C with an F in the most recent grades release (i.e., FDF or DDF)

#### **DA Turnaround and Monitoring Statuses**

Additionally, schools in DA are subject to one or more of the following Turnaround and Monitoring Statuses:

- Former F currently A-D with at least one F in the prior three years; SIP is monitored by FDOE
- Planning Focus Planning and Priority Planning; district is planning for possible turnaround
- Implementing Focus Implementing and Priority Implementing; district is implementing the Turnaround Option Plan (TOP)

#### 2014-15 DA Category and Statuses

DA Category	Region	RED
Not In DA	5	Gayle Sitter
Former F		Turnaround Status
No		

#### Part I: Current School Status

#### Supportive Environment

#### **School Mission and Vision**

#### Provide the school's mission statement

The School District of Palm Beach County is committed to providing a world-class education with excellence and equity to empower each student to reach his or her highest potential with the most effective staff to foster the knowledge, skills, and ethics required for responsible citizenship and productive careers. Using Seminole P.R.I.D.E. we strive to educate students and to assist them in realizing their full potential as responsible, productive, contributing members of society by providing an educational environment in which students are challenged, excellence is expected and differences are valued.

#### Provide the school's vision statement

The School District of Palm Beach County envisions a dynamic collaborative multi-cultural community where education and lifelong learning are valued and supported, and all learners reach their highest potential and succeed in the global economy.

H.L. Watkins Middle School strives daily to bring out the best in all students academically. Our vision support that high expectations that all administration, faculty, and student exemplify our mantra that "As a Seminole, I promise to always give my best and nothing less."

#### **School Environment**

### Describe the process by which the school learns about students' cultures and builds relationships between teachers and students

Our school will infuse the content required by Florida Statute 1003.42(2) and S.B. Policy 2.09 (8)(b), as applicable to appropriate grade levels, including but not limited to:

- History of Holocaust
- History of Africans and African Americans
- Hispanic Contributions
- Women's Contributions
- Sacrifices of Veterans

We promote an environment where staff build rapports with all students because it has a positive effect on student outcomes. In our desire to teach effectively in culturally diverse classrooms, as teachers we foster sensitivity to the beliefs, perspectives, background and culture of our students. We take the time to learn about student's family and cultural backgrounds and being a culturally responsive teacher that establishes classrooms as communities of learners that feel a sense of belonging can have a positive impact on your altering personal faults as a teacher. We ensure that relationship-building is a clear priority by incorporating the following:

•Identify and engage school community stakeholders (i.e. parents, students, teachers, school counselors, etc.) in assessing the current state of the cultural awareness and student-teacher relationships (data-based decision making). Our "relationship experts",guidance counselors, Behavior Coach, and DATA Counselor, implement evidence-based strategies to develop cultural awareness, improve student-teacher relations, and close existing social justice / equity gaps;

•Our faculty members will use Marzano's DQ6: Establishing Rules and Procedures in the first days of school to set a positive tone and clarify the values that will guide interpersonal interaction between students and between the teacher and students;

•Provide and demonstrate to faculty members simple strategies for gaining information about students' cultures;

•Assure all teachers will participate in the process of discussing climate guidelines along with their behavioral expectations;

•Provide Professional Development training or collegial support for teachers who need help in devising methods and structures for expanding positive interpersonal interaction in classroom settings;

•Encourage the sharing of short, effective strategies for actualizing Marzano's Design Question 8: Establishing and Maintaining Effective Relationships with Students;

•Attend District provided Professional Development on multicultural offerings;

•Schedule and plan school wide multicultural projects;

•Embed cultural activities within curriculum and daily course work (e.g., reading selections, writing prompts);

•Form a representative student task force comprised of representative multicultural groups;

•Provide professional development to staff on increasing positive interactions with students;

•Writing Action Plan goals based on RPI data collected

•Develop and implement a comprehensive school counseling program (Student Development Plan) with dedicated time for the development of the social-emotional mindsets and behaviors that result in positive and supportive relationships between students and teachers.

## Describe how the school creates an environment where students feel safe and respected before, during and after school

Our Positive Behavioral Support System has four critical components: skills, accountability, consistency,

special situations in which we apply scientific principles and have a student accountability model to motivate students to exemplify the skills that model Seminole pride. The elements of motivation are meaningful incentives and meaningful consequences to motivate appropriate and safe behavior. In the classroom we use a five to one positive to negative response ratio to motivate a pro-social change in behavior. Everyone at Watkins believes that every student is every adult's responsibility. We have created an environment where all students receive the best educational opportunities we can offer. This not only includes providing a safe environment but also providing an

environment where students are allowed to express themselves without infringing on the rights of others; where

students are exposed to differing viewpoints, ideas, and people, and where equity for all students is achieved.

We provide professional development on social-emotional learning (i.e. learning strategies, social skills, and self-management skills) and its relationship to creating a positive, caring and supportive school community.

Our instructional support staff ESE Contact, Reading Coach, Math Coach, and Academic Resource Teacher provide classroom guidance support and our Guidance Counselors, DATA Counselor, and Behavior C provide classroom guidance and supplemental (solution focused small group counseling) supports;

•Develop and implement a differentiated system of school counseling services with dedicated time for the core social-emotional curriculum, supplemental (data driven small group counseling) supports based on identified student need, and intensive (brief individual counseling, referral) supports students to school-based and community resources;

•Create or enhance a college-going culture through the Eight Components of College and Career Readiness (developing aspirations, academic planning, enrichment and extracurricular engagement, college and career exploration and selection, college and career assessments, affordability planning, admissions and transitions into post-secondary);

Articulate, demonstrate, and teach the specific practices that reflect the application of the school's SwPBS Universal Guidelines to the contexts students will encounter before/during/after school;
Adults across the campus will clarify their expectations for positive interpersonal interaction and create the structures and processes for reporting violations of bullying/harassment/dating violence/

civil rights policies;

Involve non-instructional staff, including office staff, bus drivers, cafeteria personnel, and after-school personnel in the process of modeling and teaching interpersonal expectations in non-academic settings and giving them instruction for reporting violations to appropriate supervisors;
Provide professional development in methods of respectfully and effectively addressing disrespectful comments as well as methods for respectfully correcting misbehavior at the classroom and administrative levels;

•Create methods/formats where the characteristics of safety and respect can be assessed, monitored, and where strategies for improvement can be created, discussed, and supported.

## Describe the schoolwide behavioral system in place that aids in minimizing distractions to keep students engaged during instructional time. This may include, but is not limited to, established protocols for disciplinary incidents, clear behavioral expectations, and training for school personnel to ensure the system is fairly and consistently enforced

Our school wide Positive Behavioral System (PBS) identifies specific behavioral expectations, as defined in the Student Code of Conduct, for students at their grade level relative to classroom and positive school wide behavior. Our PBS identifies the behavioral standards against which students are evaluated. Student behavioral expectations are taught at the onset of the school year and though out the year in assemblies, classrooms, cafeteria, school bus, etc. where specific, appropriate and inappropriate student behaviors are define at different intensity levels for each grade level and responses that hold students accountable and motivate a change of

future behavior by connecting meaningful incentives and corrective responses, consequences, or needed interventions to appropriate and inappropriate student behavior. Our PBS practices follow consistent behavioral expectations, attitudes, responses by teachers, administrators, safety and support staff, parents and students in our school.

Our plan also includes the following:

• Universal Guidelines and behavior matrix taught twice a year to ensure students are aware of school expectations.

• Ensure teachers are trained in Classroom management strategies (CHAMPS, etc.)

• SwPBS team reviews classroom data to ensure students are engaged while in class. Maintain a minimum of a 4:1 ratio of positive interactions (RPI) to ensure students remain engaged during instructional time.

• Ensure differentiation of instruction is taking place to meet the needs of all students. Teachers will convey and review expectations for each learning activity

• Make references to Universal Guidelines and behavioral expectations when providing students with positive feedback ("You were responsible when you returned your library book on time.")

• Class meetings will occur on a frequent basis to include student feedback.

· School-wide recognition system is in place;

• Develop and implement a differentiated system of school counseling services with dedicated time for the core classroom guidance instruction on developing the Behavior Standards: Learning Strategies, Self-Management Skills, and Social Skills (ASCA Mindsets and Behaviors for Student Success) that contribute to student engagement leading to improved academic achievement resulting in college-career readiness.

## Describe how the school ensures the social-emotional needs of all students are being met, which may include providing counseling, mentoring and other pupil services

Students with specific special social-emotional needs are referred to our school base team where an intervention plan is discussed in a planning meeting with relevant administrative, security, mental health, guidance counselor, other school and community resources, and a parent to develop an intervention plan. Staff members use problem solving to address the socio-emotional need of all of our students. In this context, they assess student assets, as well as deficits when implementing interventions and support.

Our plan also includes:

• Operational school based team that meets weekly to discuss students with barriers to academic and social success;

· Mentors assigned to students identified with SEL concerns;

• Check-in/Check-out, Check and Connect utilized with students in need of positive adult interactions and positive feedback throughout the school day.

• Instruction and various campus activities that address social/emotional needs of students;

• Connect students to agencies who have Cooperative Agreements or are on campus (DATA, YSB, CHS, Care- Giving Youth, etc);

• Develop and implement a comprehensive school counseling program (Student Development Plan) with dedicated time to: (1) Assess the needs of the students and the barriers blocking their success (Data-Driven Decision Making), (2) Identify interventions that the research suggests works to remove the barrier to success (Evidence-Based Intervention), and (3) Evaluate your intervention and evolve (Evaluation).

• Engage with identified staff (i.e. school counselor, school-based team leader) to provide a differentiated delivery of services based on student/school need. Include core (classroom guidance, workshop, assembly), supplemental (solution focused small group counseling), and intensive supports (individual counseling/advisement, referral to community resources). Utilize data-based decision making to close academic, social-emotional and college-career equity gaps by connecting all students with the services they need.

#### Early Warning Systems

The school's response to this section may be used to satisfy the requirements of 20 U.S.C. § 6314(b)(1)(B)(ii)(III), (b)(1)(B)(iii)(I), and (b)(1)(I).

Describe the school's early warning system and provide a list of the early warning indicators used in the system

WE:

Utilize data systems to identify students who have attendance, behavioral or academic concerns

• Create data decision rules for number of absences or OSS before referral generated to SBT

• Ensure teachers are aware of decision rules and procedures for notification after students are identified as meeting one of the data decision rules;

• Utilize the Student Development Plan Data Driven Practices to assess the needs of the students and the barriers blocking their success (Data-Driven Decision Making). For example: attendance, course failure, college-career planning gaps (FAFSA completion), etc.

#### Provide the following data related to the school's early warning system

#### The number of students by grade level that exhibit each early warning indicator:

Indicator	(	Total			
Indicator	6	7	8	TOLAT	
Attendance below 90 percent	6	15	19	40	
One or more suspensions	40	48	65	153	
Course failure in ELA or Math	1	5	6	12	
Level 1 on statewide assessment	109	103	108	320	

The number of students identified by the system as exhibiting two or more early warning indicators:

Indicator	Grade Level			Total
indicator	6	7	8	TOLAI
Students exhibiting two or more indicators	27	31	50	108

### Describe all intervention strategies employed by the school to improve the academic performance of students identified by the early warning system

Our intervention strategies include:

• Effective multi-disciplinary teams in place to problem solve and create action plans;

- Read 180, Reading Plus, SAI, iii, Tutorials, LLI, Wilson, Fundations, etc. ;
- Planned Discussions, Goal Setting for identified student;
- Notification procedures for parents, agency and community outreach;

• Develop and implement a comprehensive school counseling program (Student Development Plan) with dedicated time to develop, implement and evaluate supplemental (small group) and intensive (individual) interventions, connecting students and their families to needed school-based and community resources;

• Create evidence-based interventions to close student need gaps related to earning warning system. For example: Attendance Works National Campaign strategies, targeted solution focused counseling (individual and/or group), parent collaboration/education.

#### Family and Community Involvement

The school's response to this section may be used to satisfy the requirements of 20 U.S.C. § 6314(b)(1)(B)(iii)(I)(aa).

Describe how the school works at building positive relationships with families to increase involvement, including efforts to communicate the school's mission and vision, and keep parents informed of their child's progress

Title I schools use the Parent Involvement Plan (PIP) to meet the requirements of 20 U.S.C. § 6314(b)(1)(F).

#### Will the school use its PIP to satisfy this question?

Yes

#### PIP Link

The school completes a Parental Involvement Plan (PIP), which is accessible through the Continuous Improvement Management System (CIMS) at <u>https://www.floridacims.org/documents/195050</u>.

#### Description

A PIP has been uploaded for this school or district - see the link above.

## Describe the process by which the school builds and sustains partnerships with the local community for the purpose of securing and utilizing resources to support the school and student achievement

Professional development will be offered to staff and parents at SAC meetings and during PDD and teacher in-service days. The MTSS team will provide in-service to the faculty and parents at designated meetings and SAC meetings. The topics to be covered to support the capacity and problem solving process include:

Problem solving model, Consensus building, SwPBS, data-based decision-making to drive instruction, progress monitoring, and research based interventions

#### Effective Leadership

The school's response to this section may be used to satisfy the requirements of 20 U.S.C. § 6314(b)(1)(H).

#### School Leadership Team

#### Membership

Identify the name, email address and position title for each member of the school leadership team.:

Name	Title
Hoffman, Don	Principal
Brown, Richard	Assistant Principal
Clarke, Imogene	Assistant Principal
Alford, Micaela	Assistant Principal
Duties	

#### Duties

## Describe the roles and responsibilities of the members, including how they serve as instructional leaders and practice shared decision making

The school-based leadership team consists of administration, guidance counselors, behavior coach, ESE contact, Learning Team Facilitator, ELL contact, and classroom teachers. The function of each is as follows:

Administration: provides insight on student achievement and behavior and provides documentation on the progress monitoring of the desired goals and outcomes. The overall process is shared with SAC and documented in the SIP.

Guidance: provides documentation and communication with parents and teachers to facilitate academic and behavioral goals and they relate to student achievement.

Behavior Coach: provides interventions and documentation that supports the goal and plan for each student being monitored under the MTSS. Specific interventions are provided under Tier 2 and Tier 3 as documented within each individual plan.

ELL contact: provides insight as to compliance and the goals listed under the student's LEP. Modification and interventions are used in accordance to the LEP and changes are made to accommodate growth and development of LEP students.

ESE contact: provides insight as to compliance and the goals listed under the student's IEP. Modification and interventions are used in accordance to the IEP and changes are made to accommodate growth and development of IEP students.

Classroom Teachers: provide insight into the academic, social, and behavior progress of each students. The data is recorded and presented to the leadership team to support self growth.

# Describe the process through which school leadership identifies and aligns all available resources (e.g., personnel, instructional, curricular) in order to meet the needs of all students and maximize desired student outcomes. Include the methodology for coordinating and supplementing federal, state and local funds, services and programs. Provide the person(s) responsible, frequency of meetings, how an inventory of resources is maintained and any problem-solving activities used to determine how to apply resources for the highest impact

The MTSS/Rtl process develops, leads, and evaluates school core content standards/programs. It also identifies and analyzes existing literature on scientifically based curriculum/behavior assessment and intervention approaches. MTSS/Rtl identifies systematic patterns of student needs while working with district personnel to identify appropriate, evidence-based intervention strategies; assists with whole school implementation for progress monitoring, data collection. and data analysis. Staff members participates in the design and delivery of professional development and provides support for assessment and implementation monitoring.

Title I, Part A: Services are provided to ensure students requiring additional remediation are assisted through after-school programs and summer school. Coaches provide modeling and training got teachers. Supplies and technology supplement the instruction. The district coordinates with Title I, Title II, and Title III in ensuring staff development needs are provided.

Title 1, Part C - Migrant: District provides district personnel to service the needs of all migrant students.

Title 1, Part D: Title funds allows for extensive staff development, parent trainings, and the purchase of academic supplemental material and supplies. Title I dollars are being utilized to fund the following positions: Math Coach, .5 Reading Coach, and a math teacher. Tutorial services will also be provided to identified students.

Title X Homeless: District provides services for all recognized homeless students Violence Prevention Programs: Guest speakers will provide staff information about violence and violence prevention programs, which include bullying & harassment, In addition, local police departments will discuss issues affecting local communities and collaborate with school administration on preventive measures. Safe Schools will also provide on-sight personnel to assist with violence prevention programs

Nutrition programs: An estimated 400 students will receive a free breakfast each morning. CTE: Pre-medical Magnet and Math, Science and Engineering (Robotics) Magnet Choice Programs are offered on site. Selected students are also able to participate in the Computer, College, and Career vocational program.

Single School Culture: our school integrates Single School Culture by sharing our Universal Guidelines for Success, following our Behavioral Matrix and teaching expected Behaviors, Communicating with parents, and monitoring SwPBS. We update our Action Plans during Learning Team Meetings. We instill an appreciation for multicultural diversity through our anti bullying campaign, structural lessons, and implementation of SwPBS programs. Our Seminole Pride SwPBS program is our responsible for our daily operation (academic, behavior, and climate) with students and staff.

#### School Advisory Council (SAC)

#### Membership

Identify the name and stakeholder group for each member of the SAC.:

Name	Stakeholder Group
Jane Panse	Teacher
Sharon Owens	Education Support Employee
Cristina Martinez	Parent
Everett George	Parent
Jonathan Ogden	Parent
Connor Voitus	Student
Karen Gaskin	Parent
Kirstin Voitus	Parent
Patricia Sasson	Parent
Robin Parker	Parent
Staci Nails	Parent
Stacy Collins	Parent
Tonya Graham	Parent
Connie Epps	Parent
Lorenzo Epps	Parent
Judith Thomas	Parent
Karen Hernandez	Parent
Kenneth Dillard	Parent
Margareta Tinsley	Parent

#### Duties

## Provide a description of the SAC's involvement with the following activities, as required by section 1001.452(2), Florida Statutes

Evaluation of last year's school improvement plan

Watkins' School Advisory Council (SAC) evaluated last year's SIP by:

a) participating in planning and monitoring of SIP

b) initiate activities or programs that generate greater cooperation between cooperation between the community and the school

c) assist in the development of educational goals and objectives

d) recommend various support services in the school

e) review the budget to ensure alignment with the SIP

#### Development of this school improvement plan

The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by

the school.

#### Preparation of the school's annual budget and plan

Goal 1: Teachers will implement researched based instructional strategies with fidelity to meet the specific needs of all students.

Funding Source Amount Notes Title I Part A 65879 Math Coach Title I Part A 36529 PD Resource Teacher Title I Part A 32939 Secondary Resource Title I Part A 2534 Tutorial Title I Part A 2394 Supplies: Title I Part A 65879 Math Teacher Title I Part A 2534 Tutorial Title I Part A 1000 Postage and Freight Title I Part A 3131 Supplies

## Describe the use of school improvement funds allocated last year, including the amount budgeted for each project

Florida Statute 24.121(5)(c) places the following requirements on School Improvement fund expenditures:

• School Improvement funds are for the purpose of enhancing school performance through development and implementation of a school improvement plan;

• Monies may be expended only on programs or projects selected by the School Advisory Council.

• Neither School District staff nor principals may override the recommendations of the School Advisory Council.

• The monies may not be used for capital improvements or for any project or program with a duration of more than one year; however, a School Advisory Council may independently determine that a program or project formerly funded under this paragraph should receive funds in a subsequent year. The SAC will participate in the decision making process when it aligns itself to the operation and function of the school day. Initiatives, proposals, and changes will be brought before the committee for review and insight. Parents, business partners, and citizens will be given an active voice during the meetings.

## Verify that the school is in compliance with section 1001.452, Florida Statutes, regarding the establishment requirements and duties of the SAC Yes

*If the school is not in compliance, describe the measures being implemented to meet SAC requirements* 

#### Literacy Leadership Team (LLT)

#### Membership

Identify the name, email address and position title for each member of the school-based LLT.:

Name	Title
Hoffman, Don	Principal
Myers-Edwards, Lynette	Other
Turner-Watson, Shauna	Teacher, K-12
Clarke, Imogene	Assistant Principal
Laing, Cynthia	Instructional Coach
Alford, Micaela	Assistant Principal
Alexander, Shernett	Other
Trachsel, Lori	Instructional Media
Duálas	

#### Duties

#### Describe how the LLT promotes literacy within the school

HL Watkins LLT team include a principal, assistant principals, reading coach, Learning Team Facilitator, Area 4 Reading Specialist, Academic Resource Coach, Media Center Teacher . The team uses data to establish the literacy goals for that school year. Once the goals have been established, the team creates a plan of action and may meet bi-weekly, (more if necessary) to assess progress towards accomplishing the goals. The team may promote and support literacy in a variety of ways: through literacy nights, professional development, leaders coaching and/or modeling, summer literacy plans, addressing scheduling concerns, providing instructional and student resources and materials, and other initiatives implement the blended model of Read 180, Reader's Workshop, HMH Florida Collections, and Florida State Standards, Create benchmark specific lessons and assessments, Utilize the Reading Plus program to supplement instruction, Create classroom libraries for students in every reading class.

#### Public and Collaborative Teaching

The school's response to this section may be used to satisfy the requirements of 20 U.S.C. § 6314(b)(1)(D).

## Describe the school's strategies to encourage positive working relationships between teachers, including collaborative planning and instruction

Regularly scheduled content area Learning Team Meetings (LTMs) are held for the purpose of building teacher capacity utilizing the Single School Culture © for Academics (SSC-A) processes. The department teachers are provided on-site professional development where guided conversation area designed to identify and share research-based best instructional practices and related resources. The teachers work collaboratively to develop unit plans, analyze data to identify student patterns of strength and weakness, plan for differentiated instruction, monitor student progress toward academic targets, design and align assignments and assessments to the Next Generation Sunshine State Standards and/ or Florida State Standards, analyze assignments and assessments for quality, rigor, relevance and alignment to standards; and involve students in their learning process.

## Describe the school's strategies to recruit, develop and retain highly qualified, certified-in-field, effective teachers to the school

We utilize the following strategies:

• Utilize Department of Recruitment and Retention to provide advice on all hiring and placement procedures

• Participate in job fairs, interview training, and personnel workshops designed to expedite the identification of the most talented instructional applicants

• Recruitment of highly qualified instructional personnel by means of strategic internet recruitment, office interviews, and recruitment events

• Monitor and assist all applicants in the hiring process in an effort to reduce length of hiring process and increase instructional time

• Establish and maintain relationships with colleges and officials in the field of education to promote the District

• Maintain regular contact with designated recruiter to improve talent acquisition effectiveness

## Describe the school's teacher mentoring program, including the rationale for pairings and planned mentoring activities

All first year teachers are participating in the Educator Support Program (ESP). ESP is the School District of Palm Beach County's formal program of support for newly hired educators. Systems of support include a mentor support team, staff development opportunities, observations, conferences, and written and oral feedback.

ESP, the program of support and induction for first year teachers, is designed to elicit evidence that a beginning teacher has demonstrated teaching competencies that promote student learning. ESP helps ensure that all beginning teachers have opportunities to strengthen their knowledge of instructional strategies, enhance their understanding of students as learners, and begin a process of lifelong learning and professional growth.

School personnel are engaged in systematic mentoring, coaching, and induction programs that are consistent with the school's values and beliefs about teaching, learning, and the conditions that support learning. These programs set high expectations for all school personnel and include valid and reliable measures of performance.

Our school mentoring program/plan includes our mentors holding a Florida Professional Certificate, a completed three successful years of teaching, they teaching the same grade, department or similar subject, they possess a positive attitude, have had Clinical Education training, have a history of being a team player and will conduct regular support meetings.

#### Ambitious Instruction and Learning

#### **Instructional Programs and Strategies**

#### Instructional Programs

## Describe how the school ensures its core instructional programs and materials are aligned to Florida's standards

Our school creates ongoing opportunities for teachers to unpack the Florida Standards in Learning Team and Common Planning Meetings where we plan and discuss reading and writing curriculum that aligns to the standards. This supports a deeper level of comprehension. These conversations and learning opportunities promote dialogue that can dispel misunderstandings and promote opportunities for growth in instructional practice, curriculum, and the standards.

#### Instructional Strategies

## Describe how the school uses data to provide and differentiate instruction to meet the diverse needs of students. Provide examples of how instruction is modified or supplemented to assist students having difficulty attaining the proficient or advanced level on state assessments

We use EOC, diagnostic, formative, and summative assessment data to guide our instructional practices by providing differentiated instruction in many, varied opportunities for students to demonstrate their knowledge and skills. We differentiate with content, our process, manipulation of the classroom environment.

Our differentiation practices are based on data analysis that is used to identify learner needs for additional support, monitor learner progress over time, and determine student groups. Our differentiated instruction provides multiple entry points that allow students to demonstrate their knowledge based on what has been taught and their level of proficiency. An example of this model exemplified is in our Reading classed where the rotational model is used for students who are reading below grade level and are level 1 and 2 readers. The are assessed then receive small group, individualized, and computer assisted instruction to assist them in gaining proficiency.

We ensures every teacher contributes to literacy improvement of every student by:

•Holding LTM, PDs meetings on a regular basis to make decisions about literacy instruction in the school. Student data is analyzed and compared to expectations found in the Language Arts Florida Standards (LAFS)

•Utilizing a balanced literacy approach that includes whole group, small group and one-on-one instruction based on student needs

•Creating a schedule with an uninterrupted 52 minute reading block

•Creating a schedule with an Reading Teacher A and Teacher B where Level 1 Reading students receive 100 minutes of Reading Instruction Daily

•Creating a schedule with an uninterrupted 45-60 minute writing block

•Providing instruction based on student needs

•Providing instruction aligned with the Language Arts Florida Standards for their grade level

•Providing resources to support instruction (extensive classroom libraries, texts to support units of study, leveled books for small group instruction)

•Administering assessments which measure instructed standards

•Monitoring progress at the class and grade level during Learning Team Meetings

·Conducting data chats with students

•Creating units of study based on current data

•Choosing methods of instruction based on the needs of students (modeled, guided practice, inquiry) •Students self-selecting texts based on RRR levels

•Students receiving push-in/pull out services for ESE/ELL

•Providing LLI (Leveled Literacy Intervention) instruction

•Providing Process and Strategy charts for reminders of teaching

## Provide the following information for each strategy the school uses to increase the amount and quality of learning time and help enrich and accelerate the curriculum:

#### Strategy: After School Program

#### Minutes added to school year: 7,500

Selected students will be selected to participate in a before and/or after school program based on data and performance.

#### Strategy Rationale

Selected students will be selected to participate in a before and/or after school program based on data

and performance.

Strategy Purpose(s)

- Instruction in core academic subjects
- Enrichment activities that contribute to a well-rounded education

#### Strategy Purpose(s)

Core Academic Instruction

#### Person(s) responsible for monitoring implementation of the strategy

Hoffman, Don, don.hoffman@palmbeachschools.org

## Data that is or will be collected and how it is analyzed to determine effectiveness of the strategy

Students will be assessed on benchmark assessments to determine if student mastery was achieved. This will be assessed using Performance Matters, Diagnostic Assessments, and Common Assessments

#### Strategy: Weekend Program

#### Minutes added to school year: 1,000

Students will participate in FCAT camps to prepare for the upcoming FCAT assessments (Reading/Math/Writing/Science) as well as EOC tests (Algebra/Geometry/Civics)

#### Strategy Rationale

Students will be assessed on benchmark assessments and writing samples to determine if student

mastery was achieved. This will be assessed using Performance Matters, Diagnostic Assessments, and Common Assessments.

#### Strategy Purpose(s)

Core Academic Instruction

#### Person(s) responsible for monitoring implementation of the strategy

Hoffman, Don, don.hoffman@palmbeachschools.org

## Data that is or will be collected and how it is analyzed to determine effectiveness of the strategy

Students will be assessed on benchmark assessments and writing samples to determine if student mastery was achieved. This will be assessed using Performance Matters, Florida Achieves, Diagnostic Assessments, and Common Assessments.

#### Strategy: Summer Program

#### Minutes added to school year: 1,000

Students will be provided a summer tutorial program for 2 weeks the increase proficiency in the areas of math and reading.

#### Strategy Rationale

To build student academic capacity.

#### Strategy Purpose(s)

- Core Academic Instruction
- Enrichment

*Person(s) responsible for monitoring implementation of the strategy* Hoffman, Don, don.hoffman@palmbeachschools.org

## Data that is or will be collected and how it is analyzed to determine effectiveness of the strategy

Students will be administered and pre-test and post-test to check for comprehension.

#### **Student Transition and Readiness**

#### PreK-12 Transition

The school's response to this question may be used to satisfy the requirements of 20 U.S.C. § 6314(b)(1)(G).

### Describe the strategies the school employs to support incoming and outgoing cohorts of students in transition from one school level to another

All members of the school staff participate in collaborative learning communities that meet both informally and formally on a regular schedule. Collaboration occurs across grade levels, content areas, and feeder schools. Staff members implement a formal process that promotes productive discussion about student learning. School personnel can clearly link collaboration to improvement results in instructional practice and student performance. We conduct an Choice Academy orientation and incoming 6th grader orientation.

#### **College and Career Readiness**

### Describe the strategies the school uses to advance college and career awareness, which may include establishing partnerships with business, industry or community organizations

Student academic planning takes place each spring with students to effectively and efficiently plan their upcoming school year. Meeting and assemblies are set up to discuss high school options, magnet school, and decide on academic classes and plans. Students also take part in a career fair at the school to explore and obtain insight into their academic and career planning.

## *Identify the career and technical education programs available to students and industry certifications that may be earned through those respective programs*

HL Watkins provides a variety of classes and courses that relate to real world applications. In addition to our medical and robotics (engineering) program, we offer several high school credit courses in the area of technology, foreign language, mathematics, and science.

## Describe efforts the school has taken to integrate career and technical education with academic courses (e.g., industrial biotechnology) to support student achievement

Students at HL Watkins are placed in rigorous courses that provide them with the best opportunity to be successful in high school and post secondary education.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u>, as required by section 1008.37(4), Florida Statutes

NA

#### **School Improvement Goals**

The following key is intended to help readers understand how the sections of this document correspond to the steps of the 8-step planning and problem-solving framework used in the School Improvement Plan. The Quick Key numbers can help registered users go directly to the point of entry for any given goal, barrier and strategy within the online survey.

#### Problem Solving Key

B =

**S** = Strategy Barrier

S123456 = Quick Key 1 = Problem Solving Step

#### **Strategic Goals Summary**

Teachers will implement researched based instructional strategies with fidelity to meet the G1. specific needs of all students.

G = Goal

Teachers will effectively collaborate and plan to create rigorous, relevant instruction that is G2. strategically aligned to ELA and Mathematics Florida Standards, EOC's and Science FCAT2.0.

#### **Strategic Goals Detail**

For each strategic goal, this section lists the associated targets (i.e., "SMART goals"), resources available to support movement toward the goal, barriers to achieving the goal, and the plan for monitoring progress toward the goal

## **G1.** Teachers will implement researched based instructional strategies with fidelity to meet the specific needs of all students. **1**a

Targets Supported 1b	SG035844
Indicator	Annual Target
AMO Reading - All Students	59.0
AMO Math - All Students	64.0

#### Resources Available to Support the Goal 2

- Math Coach
- PD Resource Teacher
- Learning Team Facilitator
- Reading Coach
- Reading Area Specialist
- Math Area 4 Specialist
- Science Area 4 Specialist
- Media Center Specialist
- Tutorials

#### Targeted Barriers to Achieving the Goal 3

- Professional growth of teachers
- · Student reading deficiencies
- Student math deficiencies
- Parent not familiar with curriculum

#### Plan to Monitor Progress Toward G1. **8**

Check progress of students through weekly assessments, diagnostics, formal assessments

Person Responsible Don Hoffman

#### Schedule

Every 6 Weeks, from 9/1/2014 to 4/30/2015

#### **Evidence of Completion** April 2014

**G2.** Teachers will effectively collaborate and plan to create rigorous, relevant instruction that is strategically aligned to ELA and Mathematics Florida Standards, EOC's and Science FCAT2.0. **1a** 

Targets Supported 1b

### Indicator Annual Target

FCAT 2.0 Science Proficiency

40.0

#### Resources Available to Support the Goal 2

 Title I, Community Stakeholders, School Personnel. Paper, ink, and toner for parent communication and Students Reports, Printing Supplies, food and materials for parent trainings (\$2,756); Postage for parent communication(\$1,284)

#### Targeted Barriers to Achieving the Goal

• Parents do not attend school events because time/schedule conflicts and availability.

#### Plan to Monitor Progress Toward G2. 🛽 🛛 🔊

Monitor the effectiveness and progress of phone calls, conferences, letters, and newsletters through informal and formal documentation/notes

#### Person Responsible

#### Schedule

#### Evidence of Completion

Documentation/records of phone calls, conferences, letters, and newsletters.

#### **Action Plan for Improvement**

For each strategy selected in the plan to reduce a targeted barrier to a strategic goal, this section lists the rationale for that strategy (i.e., why the school believes it will reduce the barrier) and the action steps that have been identified as necessary to implementing the strategy, including details such as the point person, timing and duration, and evidence of completion. At the end of each set of action steps is the plan for monitoring the implementation and effectiveness of the respective strategy.

#### **Problem Solving Key**

**G** = Goal **B** = Barrier **S** = Strategy

1 = Problem Solving Step 🔍 S123456 = Quick Key

**G1.** Teachers will implement researched based instructional strategies with fidelity to meet the specific needs of all students.

G1.B3 Professional growth of teachers 2

G1.B3.S1 Provide opportunities for staff development

#### Strategy Rationale

Build teacher and student capacity

#### Action Step 1 5

Math coach will provide instructional support to staff by analyzing data, providing staff development modeling lessons and assisting with L1s and L2s.

#### Person Responsible

Kim Jastrome

#### Schedule

Daily, from 8/18/2014 to 6/5/2015

#### Evidence of Completion

Diagnostic Data

🔍 G035844

🔍 B123344

🔧 S135251

#### Action Step 2 5

Reading ,ELA, Science, Social Studies PD resource teacher, LTF assists in building capacity of teachers to provide differentiated instruction addressing students' various needs.

#### **Person Responsible**

Lynette Myers-Edwards

#### Schedule

Daily, from 8/18/2014 to 6/5/2015

#### **Evidence of Completion**

**Diagnostic Data** 

#### Plan to Monitor Fidelity of Implementation of G1.B3.S1 👩

Walk Through and Teacher Evaluations

#### Person Responsible

Don Hoffman

#### Schedule

Every 6 Weeks, from 9/1/2014 to 5/1/2015

#### **Evidence of Completion**

I Observations evaluations

#### Plan to Monitor Effectiveness of Implementation of G1.B3.S1 🔽

Walk Throughs and Teacher Evaluations

#### Person Responsible

Don Hoffman

#### Schedule

Every 6 Weeks, from 9/1/2014 to 5/1/2015

#### **Evidence of Completion**

#### G1.B4 Student reading deficiencies 2

#### G1.B4.S1 Provide small group instruction for targeted population of students

#### **Strategy Rationale**

Increase student literacy proficiency

Action Step 1 5

#### **Resource Teacher**

#### Person Responsible

Shauna Turner-Watson

#### Schedule

Daily, from 8/18/2014 to 6/5/2015

#### Evidence of Completion

**Diagnostic Data** 

#### Plan to Monitor Fidelity of Implementation of G1.B4.S1 👩

#### Evaluations

#### **Person Responsible**

Don Hoffman

#### Schedule

Every 6 Weeks, from 9/1/2014 to 5/1/2015

#### **Evidence of Completion**

i Observation evaluation

🔍 B123351

🔍 S135256

#### G1.B4.S2 Provide extended learning opportunities 4

#### **Strategy Rationale**

Increase student literacy proficiency

Action Step 1 5

Provide extended learning opportunities

Person Responsible

Don Hoffman

#### Schedule

On 5/30/2015

#### Evidence of Completion

**Diagnostic Data** 

G1.B5 Student math deficiencies 2

G1.B5.S1 Provide small group instruction for targeted population of students

Strategy Rationale

Increase student's math proficiencies

Action Step 1 5

Teach math to L1 and L2 students

**Person Responsible** 

Micaela Alford

#### Schedule

Daily, from 8/18/2014 to 6/5/2015

#### Evidence of Completion

Diagnostic Data



🔍 S135257

🔍 B123354

Action Step 2 5

#### Provide extended learning opportunities

#### Person Responsible

Don Hoffman

#### Schedule

Weekly, from 10/1/2014 to 5/29/2015

#### **Evidence of Completion**

**Diagnostic Data** 

#### Plan to Monitor Fidelity of Implementation of G1.B5.S1 👩

#### Walk Throughs

**Person Responsible** 

Don Hoffman

#### Schedule

On 5/1/2015

#### **Evidence of Completion**

Lesson Plans, evaluations and observations

#### Plan to Monitor Effectiveness of Implementation of G1.B5.S1 🔽

Walk Throughs

#### **Person Responsible**

Don Hoffman

#### Schedule

Daily, from 9/1/2014 to 5/1/2015

#### Evidence of Completion

Evaluations, observations

#### G1.B6 Parent not familiar with curriculum 2

	🔍 B123380
G1.B6.S1 Provide parent trainings 4	
Strategy Rationale	🔍 S135288
Build parent capacity	
Action Step 1 5	
Provide parent trainings	

**D D U** 

Person Responsible

Don Hoffman

Schedule

Every 2 Months, from 10/1/2014 to 5/1/2015

**Evidence of Completion** 

 G2. Teachers will effectively collaborate and plan to create rigorous, relevant instruction that is strategically aligned to ELA and Mathematics Florida Standards, EOC's and Science FCAT2.0.
 Image: Collaborate and plan to create rigorous, relevant instruction that is strategically aligned to ELA and Mathematics Florida Standards, EOC's and Science FCAT2.0.

 G2.B1 Parents do not attend school events because time/schedule conflicts and availability.
 Image: Collaborate and plan to create rigorous, relevant instruction that is strategically collaborate and parents because time/schedule conflicts and availability.

 G2.B1.S1 School will provide newsletters and phone calls to improve communication between school and parents.
 Image: Collaborate and plan to create rigorous, relevant instruction between school and parents.

 Strategy Rationale
 Keep parents informed

 Action Step 1
 5

Provide consistent communication to parents through the use of phone calls, emails, and school printed information

#### Person Responsible

Schedule

#### **Evidence of Completion**

School newsletters, phone logs, conference notes

Plan to Monitor Fidelity of Implementation of G2.B1.S1 6

Monitor the frequency of phone calls, conferences, letters, and newsletters

#### Person Responsible

Schedule

#### Evidence of Completion

Documentation of completed phone calls, conferences, and newsletters.

#### Plan to Monitor Effectiveness of Implementation of G2.B1.S1 🔽

Monitor the effectiveness of phone calls, conferences, letters, and newsletters through informal and formal documentation/notes

#### **Person Responsible**

Schedule

#### Evidence of Completion

Documentation of completed phone calls, conferences, and newsletters.

#### **Appendix 1: Implementation Timeline**

Action steps and monitoring activities identified in the SIP as necessary to achieve the school's goals.

Source	Task, Action Step or Monitoring Activity	Who	Start Date (where applicable)	Deliverable or Evidence of Completion	Due Date/End Date
G2.B1.S1.A1	Provide consistent communication to parents through the use of phone calls, emails, and school printed information		School newsletters, phone logs, conference notes	once	
G1.B3.S1.A1	Math coach will provide instructional support to staff by analyzing data, providing staff development modeling lessons and assisting with L1s and L2s.	Jastrome, Kim	8/18/2014	Diagnostic Data	6/5/2015 daily
G1.B4.S1.A1	Resource Teacher	Turner-Watson, Shauna	8/18/2014	Diagnostic Data	6/5/2015 daily
G1.B5.S1.A1	Teach math to L1 and L2 students	Alford, Micaela	8/18/2014	Diagnostic Data	6/5/2015 daily
G1.B4.S2.A1	Provide extended learning opportunities	Hoffman, Don	10/1/2014	Diagnostic Data	5/30/2015 one-time
G1.B6.S1.A1	Provide parent trainings	Hoffman, Don	10/1/2014		5/1/2015 every-2-months
G1.B3.S1.A2	Reading ,ELA, Science, Social Studies PD resource teacher, LTF assists in building capacity of teachers to provide differentiated instruction addressing students' various needs.	Myers-Edwards, Lynette	8/18/2014	Diagnostic Data	6/5/2015 daily
G1.B5.S1.A2	Provide extended learning opportunities	Hoffman, Don	10/1/2014	Diagnostic Data	5/29/2015 weekly
G1.MA1	Check progress of students through weekly assessments, diagnostics, formal assessments	Hoffman, Don	9/1/2014	April 2014	4/30/2015 every-6-weeks
G1.B3.S1.MA1	Walk Throughs and Teacher Evaluations	Hoffman, Don	9/1/2014		5/1/2015 every-6-weeks
G1.B3.S1.MA1	Walk Through and Teacher Evaluations	Hoffman, Don	9/1/2014	I Observations evaluations	5/1/2015 every-6-weeks
G1.B4.S1.MA1	Evaluations	Hoffman, Don	9/1/2014	i Observation evaluation	5/1/2015 every-6-weeks

Palm Beach - 0121 - Howell	L. Watkins Middle School - 2014-15 SIP
Howell L.	Watkins Middle School

Source	Task, Action Step or Monitoring Activity	Who	Start Date (where applicable)	Deliverable or Evidence of Completion	Due Date/End Date
G1.B5.S1.MA1	Walk Throughs	Hoffman, Don	9/1/2014	Evaluations, observations	5/1/2015 daily
G1.B5.S1.MA1	Walk Throughs	Hoffman, Don	9/1/2014	Lesson Plans, evaluations and observations	5/1/2015 one-time
G2.MA1	Monitor the effectiveness and progress of phone calls, conferences, letters, and newsletters through informal and formal documentation/notes		Documentation/ records of phone calls, conferences, letters, and newsletters.	once	
G2.B1.S1.MA1	Monitor the effectiveness of phone calls, conferences, letters, and newsletters through informal and formal documentation/notes		Documentation of completed phone calls, conferences, and newsletters.	once	-
G2.B1.S1.MA1	Monitor the frequency of phone calls, conferences, letters, and newsletters		Documentation of completed phone calls, conferences, and newsletters.	once	

#### Appendix 2: Professional Development and Technical Assistance Outlines

Professional development opportunities and technical assistance items identified in the SIP as action steps to achieve the school's goals.

#### **Professional Development Opportuntities**

Professional development opportunities identified in the SIP as action steps to achieve the school's goals.

**G1.** Teachers will implement researched based instructional strategies with fidelity to meet the specific needs of all students.

#### **G1.B3** Professional growth of teachers

#### G1.B3.S1 Provide opportunities for staff development

#### PD Opportunity 1

Math coach will provide instructional support to staff by analyzing data, providing staff development modeling lessons and assisting with L1s and L2s.

#### Facilitator

Math Coach/Math Specialist

#### **Participants**

Teachers

#### Schedule

Daily, from 8/18/2014 to 6/5/2015

#### PD Opportunity 2

Reading ,ELA, Science, Social Studies PD resource teacher, LTF assists in building capacity of teachers to provide differentiated instruction addressing students' various needs.

#### Facilitator

Lynette Myers-Edwards/Shauna Turner-Watson/Shernett Alexander

#### **Participants**

Teachers

#### Schedule

Daily, from 8/18/2014 to 6/5/2015

#### **G1.B4** Student reading deficiencies

#### G1.B4.S1 Provide small group instruction for targeted population of students

#### **PD Opportunity 1**

**Resource Teacher** 

#### Facilitator

Shauna Turner-Watson

#### **Participants**

students and teachers

#### Schedule

Daily, from 8/18/2014 to 6/5/2015

**G2.** Teachers will effectively collaborate and plan to create rigorous, relevant instruction that is strategically aligned to ELA and Mathematics Florida Standards, EOC's and Science FCAT2.0.

G2.B1 Parents do not attend school events because time/schedule conflicts and availability.

**G2.B1.S1** School will provide newsletters and phone calls to improve communication between school and parents.

#### PD Opportunity 1

Provide consistent communication to parents through the use of phone calls, emails, and school printed information

#### Facilitator

Jerrie Jump, Jackie Batista, Beatrice Johnson

#### Participants

School Staff

#### Schedule

#### **Technical Assistance Items**

Technical Assistance opportunities identified in the SIP as action steps to achieve the school's goals.

#### **Budget Rollup**

Summary				
Description	Total			
<b>Goal 1:</b> Teachers will implement researched based instructional strategies with fidelity to meet the specific needs of all students.				
Grand Total	212,819			

Goal 1: Teachers will implement researched based instructional strategies with fidelity to meet the specific needs of all students.						
Description	Source	Total				
B3.S1.A1 - Math Coach	Title I Part A	65,879				
B3.S1.A2 - PD Resource Teacher	Title I Part A	36,529				
B4.S1.A1 - Secondary Resource	Title I Part A	32,939				
B4.S2.A1 - Tutorial	Title I Part A	2,534				
B4.S2.A1 - Supplies: Paper Ink Pencils Highlighter Binders Notebooks Dividers	Title I Part A	2,394				
B5.S1.A1 - Math Teacher	Title I Part A	65,879				
B5.S1.A2 - Tutorial:	Title I Part A	2,534				
B6.S1.A1 - Postage and Freight	Title I Part A	1,000				
B6.S1.A1 - Supplies: Paper Ink post-it pens pencil highlighter refreshments Title I Part A						
Total Goal 1		212,819				