**Orange County Public Schools** 

# Timber Lakes Elementary School



2023-24 Schoolwide Improvement Plan (SIP)

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## **Timber Lakes Elementary**

## 2149 CROWN HILL BLVD, Orlando, FL 32828

https://timberlakeses.ocps.net/

## **SIP Authority**

Section 1001.42(18), Florida Statutes (F.S.), requires district school boards to annually approve and require implementation of a new, amended, or continuation SIP for each school in the district which has a school grade of D or F; has a significant gap in achievement on statewide, standardized assessments administered pursuant to s. 1008.22 by one or more student subgroups, as defined in the federal Elementary and Secondary Education Act (ESEA), 20 U.S.C. s. 6311(b)(2)(C)(v)(II); has not significantly increased the percentage of students passing statewide, standardized assessments; has not significantly increased the percentage of students demonstrating Learning Gains, as defined in s. 1008.34, and as calculated under s. 1008.34(3)(b), who passed statewide, standardized assessments; has been identified as requiring instructional supports under the Reading Achievement Initiative for Scholastic Excellence (RAISE) program established in s. 1008.365; or has significantly lower graduation rates for a subgroup when compared to the state's graduation rate. Rule 6A-1.098813, Florida Administrative Code (F.A.C.), requires district school boards to approve a SIP for each Department of Juvenile Justice (DJJ) school in the district rated as Unsatisfactory.

Below are the criteria for identification of traditional public and public charter schools pursuant to the Every Student Succeeds Act (ESSA) State plan:

## **Additional Target Support and Improvement (ATSI)**

A school not identified for CSI or TSI, but has one or more subgroups with a Federal Index below 41%.

## **Targeted Support and Improvement (TSI)**

A school not identified as CSI that has at least one consistently underperforming subgroup with a Federal Index below 32% for three consecutive years.

## **Comprehensive Support and Improvement (CSI)**

A school can be identified as CSI in any of the following four ways:

- 1. Have an overall Federal Index below 41%;
- 2. Have a graduation rate at or below 67%;
- 3. Have a school grade of D or F; or
- 4. Have a Federal Index below 41% in the same subgroup(s) for 6 consecutive years.

ESEA sections 1111(d) requires that each school identified for ATSI, TSI or CSI develop a support and improvement plan created in partnership with stakeholders (including principals and other school leaders, teachers and parent), is informed by all indicators in the State's accountability system, includes evidence-based interventions, is based on a school-level needs assessment, and identifies resource inequities to be addressed through implementation of the plan. The support and improvement plans for schools identified as TSI, ATSI and non-Title I CSI must be approved and monitored by the school district. The support and improvement plans for schools identified as Title I, CSI must be approved by the school district and

Department. The Department must monitor and periodically review implementation of each CSI plan after approval.

The Department's SIP template in the Florida Continuous Improvement Management System (CIMS), <a href="https://www.floridacims.org">https://www.floridacims.org</a>, meets all state and rule requirements for traditional public schools and incorporates all ESSA components for a support and improvement plan required for traditional public and public charter schools identified as CSI, TSI and ATSI, and eligible schools applying for Unified School Improvement Grant (UniSIG) funds.

Districts may allow schools that do not fit the aforementioned conditions to develop a SIP using the template in CIMS.

The responses to the corresponding sections in the Department's SIP template may address the requirements for: 1) Title I schools operating a schoolwide program (SWD), pursuant to ESSA, as amended, Section 1114(b); and 2) charter schools that receive a school grade of D or F or three consecutive grades below C, pursuant to Rule 6A-1.099827, F.A.C. The chart below lists the applicable requirements.

| SIP Sections   | Title I Schoolwide Program                                      | Charter Schools        |
|--|---|------------------------|
| I-A: School Mission/Vision   |   | 6A-1.099827(4)(a)(1)   |
| I-B-C: School Leadership, Stakeholder Involvement & SIP Monitoring | ESSA 1114(b)(2-3)   |                        |
| I-E: Early Warning System  | ESSA 1114(b)(7)(A)(iii)(III)                                    | 6A-1.099827(4)(a)(2)   |
| II-A-C: Data Review  |   | 6A-1.099827(4)(a)(2)   |
| II-F: Progress Monitoring  | ESSA 1114(b)(3)   |                        |
| III-A: Data Analysis/Reflection                                    | ESSA 1114(b)(6)   | 6A-1.099827(4)(a)(4)   |
| III-B: Area(s) of Focus  | ESSA 1114(b)(7)(A)(i-iii)                                       |                        |
| III-C: Other SI Priorities   |   | 6A-1.099827(4)(a)(5-9) |
| VI: Title I Requirements   | ESSA 1114(b)(2, 4-5),<br>(7)(A)(iii)(I-V)-(B)<br>ESSA 1116(b-g) |                        |

Note: Charter schools that are also Title I must comply with the requirements in both columns.

## Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. The Department encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

## I. School Information

#### **School Mission and Vision**

#### Provide the school's mission statement.

With the support of families and the community, we create enriching and diverse pathways that lead our students to success.

#### Provide the school's vision statement.

To ensure every student has a promising and successful future.

## School Leadership Team, Stakeholder Involvement and SIP Monitoring

## **School Leadership Team**

For each member of the school leadership team, select the employee name and email address from the dropdown. Identify the position title and job duties/responsibilities as it relates to SIP implementation for each member of the school leadership team.:

| Name            | Position Title              | Job Duties and Responsibilities   |
|-----------------|-----------------------------|---|
| Scott, Jared    | Principal                   | District Data Meetings District Initiatives School Data Meetings School Deliberate Practice School PD School Improvement Plan FSSAT Threat Assessment Team Budget Staffing Social Media Weekly Community Newsletter Classroom Observations Monitoring school wide data Learning Community/District Tasks Discipline Title IX-Decision Maker Deputy Superintendent's Newsletter COGNIA   |
| Davis, Patricia | Assistant Principal         | Facilities School Data Meetings Discipline-first contact Review Code of Conduct Quarterly Skyward Safety Drills COGNIA Accountability Corrections Safe School Plan Inventory- backup Title IX-Primary Contact Lunch Duty Schedule Culturally Responsive Team Threat Assessment Team Veteran's Day Social Media Internal Newsletter Assist with monitoring school wide data Data Management Calendar Classroom observations Deliberate Practice Other Duties as Assigned |
| Kearney, Jenene | Curriculum Resource Teacher | Testing: FAST K-5 PMAs Success Maker CFEs Write Score   |

| Name                    | Position Title      | Job Duties and Responsibilities   |
|-------------------------|---------------------|---|
|                         |                     | Monitor Schoolwide Data Run ELA Data Meetings Plan with ELA Teams Certification Points Classroom Observations Monitor Walk to Intervention Staff PD Field Trips Lunch Supervision 1 Intervention group Master Schedule Other Duties as Assigned New Teacher Induction/Mentoring PLC Contact for ELA     |
| Bigio-Garcia, Charlotte | Instructional Coach | CAS Expert Run Math Data Meetings Plan with Math Teams Classroom Observations Monitor All FBS Data PLC Contact for Math Staff PD Lunch Supervision 1 Intervention group Tutoring Lead-Acceleration Other Duties as Assigned Good Cause Paperwork Good Cause Testing Attend Instructional Coach Meetings |

## Stakeholder Involvement and SIP Development

Describe the process for involving stakeholders (including the school leadership team, teachers and school staff, parents, students (mandatory for secondary schools) and families, and business or community leaders) and how their input was used in the SIP development process. (ESSA 1114(b)(2))

Note: If a School Advisory Council is used to fulfill these requirements, it must include all required stakeholders.

The SIP is presented to the School Advisory Council, where they have the opportunity to provide input or ask any clarifying questions about the SIP.

#### **SIP Monitoring**

Describe how the SIP will be regularly monitored for effective implementation and impact on increasing the achievement of students in meeting the State's academic standards, particularly for those students with the greatest achievement gap. Describe how the school will revise the plan, as necessary, to ensure continuous improvement. (ESSA 1114(b)(3))

A classroom walkthrough tool is used that documents trends in standard and benchmark aligned instruction. This data is analyzed weekly by members of the leadership team. Student summative data is analyzed after every unit in math, ELA, and science by the academic coaching team.

## **Demographic Data**

Only ESSA identification and school grade history updated 3/11/2024

| 2023-24 Status  | Active   |
|---|--|
| (per MSID File)   |  |
| School Type and Grades Served   | Elementary School  |
| (per MSID File)   | KG-5   |
| Primary Service Type  | K-12 General Education   |
| (per MSID File)   | K-12 General Education   |
| 2022-23 Title I School Status   | No   |
| 2022-23 Minority Rate   | 67%  |
| 2022-23 Economically Disadvantaged (FRL) Rate   | 39%  |
| Charter School  | No   |
| RAISE School  | No   |
| ESSA Identification   |  |
| *updated as of 3/11/2024  | ATSI   |
|   |  |
| Eligible for Unified School Improvement Grant (UniSIG)  | No   |
| 2021-22 ESSA Subgroups Represented (subgroups with 10 or more students) (subgroups below the federal threshold are identified with an asterisk) | Students With Disabilities (SWD)* English Language Learners (ELL) Asian Students (ASN) Black/African American Students (BLK) Hispanic Students (HSP) Multiracial Students (MUL) White Students (WHT) Economically Disadvantaged Students (FRL) |
| School Grades History *2022-23 school grades will serve as an informational baseline.   | 2021-22: A<br>2019-20: A<br>2018-19: A<br>2017-18: A   |
| School Improvement Rating History   |  |
| DJJ Accountability Rating History   |  |
|   | •  |

## **Early Warning Systems**

Using 2022-23 data, complete the table below with the number of students by current grade level that exhibit each early warning indicator listed:

| Indicator   |   | Grade Level |    |    |    |    |   |   |   |       |  |  |
|---|---|-------------|----|----|----|----|---|---|---|-------|--|--|
| indicator   | K | 1           | 2  | 3  | 4  | 5  | 6 | 7 | 8 | Total |  |  |
| Absent 10% or more days   | 3 | 22          | 16 | 16 | 18 | 20 | 0 | 0 | 0 | 95    |  |  |
| One or more suspensions   | 0 | 1           | 1  | 2  | 1  | 2  | 0 | 0 | 0 | 7     |  |  |
| Course failure in English Language Arts (ELA)   | 0 | 0           | 0  | 0  | 0  | 0  | 0 | 0 | 0 |       |  |  |
| Course failure in Math  | 0 | 0           | 0  | 0  | 0  | 0  | 0 | 0 | 0 |       |  |  |
| Level 1 on statewide ELA assessment   | 0 | 0           | 0  | 0  | 11 | 14 | 0 | 0 | 0 | 25    |  |  |
| Level 1 on statewide Math assessment  | 0 | 0           | 0  | 0  | 21 | 15 | 0 | 0 | 0 | 36    |  |  |
| Number of students with a substantial reading deficiency as defined by Rule 6A-6.0531, F.A.C. | 0 | 5           | 10 | 8  | 11 | 0  | 0 | 0 | 0 | 34    |  |  |

Using the table above, complete the table below with the number of students by current grade level that have two or more early warning indicators:

| Indicator                            | Grade Level |   |   |   |    |   |   |   |   |       |  |  |
|--------------------------------------|-------------|---|---|---|----|---|---|---|---|-------|--|--|
|                                      | K           | 1 | 2 | 3 | 4  | 5 | 6 | 7 | 8 | Total |  |  |
| Students with two or more indicators | 0           | 2 | 3 | 3 | 14 | 5 | 0 | 0 | 0 | 27    |  |  |

Using the table above, complete the table below with the number of students identified retained:

| Indicator                           |   | Grade Level |   |   |   |   |   |   |   |       |  |  |  |
|-------------------------------------|---|-------------|---|---|---|---|---|---|---|-------|--|--|--|
| indicator                           | K | 1           | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total |  |  |  |
| Retained Students: Current Year     | 0 | 0           | 0 | 0 | 0 | 0 | 0 | 0 | 0 |       |  |  |  |
| Students retained two or more times | 0 | 0           | 0 | 0 | 0 | 0 | 0 | 0 | 0 |       |  |  |  |

## Prior Year (2022-23) As Initially Reported (pre-populated)

The number of students by grade level that exhibited each early warning indicator:

| Indicator   |   | Grade Level |    |    |    |    |   |   |   |       |  |  |  |
|---|---|-------------|----|----|----|----|---|---|---|-------|--|--|--|
| indicator   | K | 1           | 2  | 3  | 4  | 5  | 6 | 7 | 8 | Total |  |  |  |
| Absent 10% or more days   | 8 | 25          | 27 | 20 | 17 | 19 | 0 | 0 | 0 | 116   |  |  |  |
| One or more suspensions   | 0 | 0           | 0  | 0  | 0  | 1  | 0 | 0 | 0 | 1     |  |  |  |
| Course failure in ELA   | 0 | 0           | 0  | 3  | 1  | 2  | 0 | 0 | 0 | 6     |  |  |  |
| Course failure in Math  | 0 | 0           | 0  | 0  | 0  | 3  | 0 | 0 | 0 | 3     |  |  |  |
| Level 1 on statewide ELA assessment   | 0 | 0           | 0  | 1  | 15 | 17 | 0 | 0 | 0 | 33    |  |  |  |
| Level 1 on statewide Math assessment  | 0 | 0           | 0  | 1  | 7  | 21 | 0 | 0 | 0 | 29    |  |  |  |
| Number of students with a substantial reading deficiency as defined by Rule 6A-6.0531, F.A.C. | 0 | 0           | 0  | 0  | 0  | 0  | 0 | 0 | 0 |       |  |  |  |

## The number of students by current grade level that had two or more early warning indicators:

| Indicator                            | Grade Level |   |   |   |   |    |   |   |   |       |  |  |
|--------------------------------------|-------------|---|---|---|---|----|---|---|---|-------|--|--|
|                                      | K           | 1 | 2 | 3 | 4 | 5  | 6 | 7 | 8 | Total |  |  |
| Students with two or more indicators | 0           | 0 | 0 | 1 | 7 | 17 | 0 | 0 | 0 | 25    |  |  |

#### The number of students identified retained:

| Indiante:                           |   | Grade Level |   |   |   |   |   |   |   |       |  |  |  |
|-------------------------------------|---|-------------|---|---|---|---|---|---|---|-------|--|--|--|
| Indicator                           | K | 1           | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total |  |  |  |
| Retained Students: Current Year     | 0 | 0           | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2     |  |  |  |
| Students retained two or more times | 0 | 0           | 0 | 0 | 0 | 0 | 0 | 0 | 0 |       |  |  |  |

## Prior Year (2022-23) Updated (pre-populated)

Section 3 includes data tables that are pre-populated based off information submitted in prior year's SIP.

## The number of students by grade level that exhibited each early warning indicator:

| Indicator   |   | Grade Level |    |    |    |    |   |   |   |       |  |  |
|---|---|-------------|----|----|----|----|---|---|---|-------|--|--|
| indicator   | K | 1           | 2  | 3  | 4  | 5  | 6 | 7 | 8 | Total |  |  |
| Absent 10% or more days   | 8 | 25          | 27 | 20 | 17 | 19 | 0 | 0 | 0 | 116   |  |  |
| One or more suspensions   | 0 | 0           | 0  | 0  | 0  | 1  | 0 | 0 | 0 | 1     |  |  |
| Course failure in ELA   | 0 | 0           | 0  | 3  | 1  | 2  | 0 | 0 | 0 | 6     |  |  |
| Course failure in Math  | 0 | 0           | 0  | 0  | 0  | 3  | 0 | 0 | 0 | 3     |  |  |
| Level 1 on statewide ELA assessment   | 0 | 0           | 0  | 1  | 15 | 17 | 0 | 0 | 0 | 33    |  |  |
| Level 1 on statewide Math assessment  | 0 | 0           | 0  | 1  | 7  | 21 | 0 | 0 | 0 | 29    |  |  |
| Number of students with a substantial reading deficiency as defined by Rule 6A-6.0531, F.A.C. | 0 | 0           | 0  | 0  | 0  | 0  | 0 | 0 | 0 |       |  |  |

## The number of students by current grade level that had two or more early warning indicators:

| Indicator                            | Grade Level |   |   |   |   |    |   |   |   | Total |
|--------------------------------------|-------------|---|---|---|---|----|---|---|---|-------|
| Indicator                            | K           | 1 | 2 | 3 | 4 | 5  | 6 | 7 | 8 | Total |
| Students with two or more indicators | 0           | 0 | 0 | 1 | 7 | 17 | 0 | 0 | 0 | 25    |

#### The number of students identified retained:

| Indicator                           | Grade Level |   |   |   |   |   |   |   |   |       |
|-------------------------------------|-------------|---|---|---|---|---|---|---|---|-------|
| Indicator                           | K           | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total |
| Retained Students: Current Year     | 0           | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2     |
| Students retained two or more times | 0           | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |       |

## II. Needs Assessment/Data Review

## ESSA School, District and State Comparison (pre-populated)

Please note that the district and state averages shown here represent the averages for similar school types (elementary, middle, high school or combination schools). Each "blank" cell indicates the school had less than 10 eligible students with data for a particular component and was not calculated for the school.

On April 9, 2021, FDOE Emergency Order No. 2021-EO-02 made 2020-21 school grades optional. They have been removed from this publication.

| Accountability Component           |        | 2023     |       |        | 2022     |       | 2021   |          |       |  |
|------------------------------------|--------|----------|-------|--------|----------|-------|--------|----------|-------|--|
| Accountability Component           | School | District | State | School | District | State | School | District | State |  |
| ELA Achievement*                   | 71     | 57       | 53    | 77     | 56       | 56    | 76     |          |       |  |
| ELA Learning Gains                 |        |          |       | 68     |          |       | 66     |          |       |  |
| ELA Lowest 25th Percentile         |        |          |       | 68     |          |       | 44     |          |       |  |
| Math Achievement*                  | 76     | 60       | 59    | 79     | 46       | 50    | 79     |          |       |  |
| Math Learning Gains                |        |          |       | 65     |          |       | 49     |          |       |  |
| Math Lowest 25th Percentile        |        |          |       | 48     |          |       | 27     |          |       |  |
| Science Achievement*               | 75     | 63       | 54    | 77     | 61       | 59    | 70     |          |       |  |
| Social Studies Achievement*        |        |          |       |        | 66       | 64    |        |          |       |  |
| Middle School Acceleration         |        |          |       |        | 51       | 52    |        |          |       |  |
| Graduation Rate                    |        |          |       |        | 55       | 50    |        |          |       |  |
| College and Career<br>Acceleration |        |          |       |        |          | 80    |        |          |       |  |
| ELP Progress                       | 57     | 59       | 59    | 81     |          |       | 71     |          |       |  |

<sup>\*</sup> In cases where a school does not test 95% of students in a subject, the achievement component will be different in the Federal Percent of Points Index (FPPI) than in school grades calculation.

See Florida School Grades, School Improvement Ratings and DJJ Accountability Ratings.

## **ESSA School-Level Data Review (pre-populated)**

| 2021-22 ESSA Federal Index                     |      |  |  |  |  |  |  |  |  |
|--|------|--|--|--|--|--|--|--|--|
| ESSA Category (CSI, TSI or ATSI)               | ATSI |  |  |  |  |  |  |  |  |
| OVERALL Federal Index – All Students           | 71   |  |  |  |  |  |  |  |  |
| OVERALL Federal Index Below 41% - All Students | No   |  |  |  |  |  |  |  |  |
| Total Number of Subgroups Missing the Target   | 1    |  |  |  |  |  |  |  |  |
| Total Points Earned for the Federal Index      | 356  |  |  |  |  |  |  |  |  |
| Total Components for the Federal Index         | 5    |  |  |  |  |  |  |  |  |
| Percent Tested                                 | 100  |  |  |  |  |  |  |  |  |
| Graduation Rate                                |      |  |  |  |  |  |  |  |  |

| 2021-22 ESSA Federal Index           |      |
|--------------------------------------|------|
| ESSA Category (CSI, TSI or ATSI)     | ATSI |
| OVERALL Federal Index – All Students | 70   |

| 2021-22 ESSA Federal Index                     |     |  |  |  |  |  |  |  |
|--|-----|--|--|--|--|--|--|--|
| OVERALL Federal Index Below 41% - All Students | No  |  |  |  |  |  |  |  |
| Total Number of Subgroups Missing the Target   | 1   |  |  |  |  |  |  |  |
| Total Points Earned for the Federal Index      |     |  |  |  |  |  |  |  |
| Total Components for the Federal Index         | 8   |  |  |  |  |  |  |  |
| Percent Tested                                 | 100 |  |  |  |  |  |  |  |
| Graduation Rate                                |     |  |  |  |  |  |  |  |

## **ESSA Subgroup Data Review (pre-populated)**

|                                    | 2022-23 ESSA SUBGROUP DATA SUMMARY |                          |   |   |  |  |  |  |  |  |  |  |  |
|------------------------------------|------------------------------------|--------------------------|---|---|--|--|--|--|--|--|--|--|--|
| ESSA Federal Subgroup Points Index |                                    | Subgroup<br>Below<br>41% | Number of Consecutive years the Subgroup is Below 41% | Number of Consecutive<br>Years the Subgroup is<br>Below 32% |  |  |  |  |  |  |  |  |  |
| SWD                                | 37                                 | Yes                      | 2   |   |  |  |  |  |  |  |  |  |  |
| ELL                                | 61                                 |                          |   |   |  |  |  |  |  |  |  |  |  |
| AMI                                |                                    |                          |   |   |  |  |  |  |  |  |  |  |  |
| ASN                                | 91                                 |                          |   |   |  |  |  |  |  |  |  |  |  |
| BLK                                | 59                                 |                          |   |   |  |  |  |  |  |  |  |  |  |
| HSP                                | 65                                 |                          |   |   |  |  |  |  |  |  |  |  |  |
| MUL                                | 85                                 |                          |   |   |  |  |  |  |  |  |  |  |  |
| PAC                                |                                    |                          |   |   |  |  |  |  |  |  |  |  |  |
| WHT                                | 80                                 |                          |   |   |  |  |  |  |  |  |  |  |  |
| FRL                                | 58                                 |                          |   |   |  |  |  |  |  |  |  |  |  |

|                  | 2021-22 ESSA SUBGROUP DATA SUMMARY    |                          |   |   |  |  |  |  |  |  |  |  |  |
|------------------|---------------------------------------|--------------------------|---|---|--|--|--|--|--|--|--|--|--|
| ESSA<br>Subgroup | Federal<br>Percent of<br>Points Index | Subgroup<br>Below<br>41% | Number of Consecutive<br>years the Subgroup is Below<br>41% | Number of Consecutive<br>Years the Subgroup is<br>Below 32% |  |  |  |  |  |  |  |  |  |
| SWD              | 27                                    | Yes                      | 1   | 1   |  |  |  |  |  |  |  |  |  |
| ELL              | 71                                    |                          |   |   |  |  |  |  |  |  |  |  |  |
| AMI              |                                       |                          |   |   |  |  |  |  |  |  |  |  |  |
| ASN              | 91                                    |                          |   |   |  |  |  |  |  |  |  |  |  |
| BLK              | 77                                    |                          |   |   |  |  |  |  |  |  |  |  |  |
| HSP              | 63                                    |                          |   |   |  |  |  |  |  |  |  |  |  |

|                  | 2021-22 ESSA SUBGROUP DATA SUMMARY    |                          |   |   |  |  |  |  |  |  |  |  |  |
|------------------|---------------------------------------|--------------------------|---|---|--|--|--|--|--|--|--|--|--|
| ESSA<br>Subgroup | Federal<br>Percent of<br>Points Index | Subgroup<br>Below<br>41% | Number of Consecutive years the Subgroup is Below 41% | Number of Consecutive<br>Years the Subgroup is<br>Below 32% |  |  |  |  |  |  |  |  |  |
| MUL              | 90                                    |                          |   |   |  |  |  |  |  |  |  |  |  |
| PAC              |                                       |                          |   |   |  |  |  |  |  |  |  |  |  |
| WHT              | 74                                    |                          |   |   |  |  |  |  |  |  |  |  |  |
| FRL              | 65                                    |                          |   |   |  |  |  |  |  |  |  |  |  |

## **Accountability Components by Subgroup**

Each "blank" cell indicates the school had less than 10 eligible students with data for a particular component and was not calculated for the school. (pre-populated)

|                 | 2022-23 ACCOUNTABILITY COMPONENTS BY SUBGROUPS |        |                |              |            |                    |             |         |              |                         |                           |                 |  |  |
|-----------------|--|--------|----------------|--------------|------------|--------------------|-------------|---------|--------------|-------------------------|---------------------------|-----------------|--|--|
| Subgroups       | ELA<br>Ach.                                    | ELA LG | ELA LG<br>L25% | Math<br>Ach. | Math<br>LG | Math<br>LG<br>L25% | Sci<br>Ach. | SS Ach. | MS<br>Accel. | Grad<br>Rate<br>2021-22 | C & C<br>Accel<br>2021-22 | ELP<br>Progress |  |  |
| All<br>Students | 71   |        |                | 76           |            |                    | 75          |         |              |                         |                           | 57              |  |  |
| SWD             | 33   |        |                | 39           |            |                    | 17          |         |              |                         | 5                         | 53              |  |  |
| ELL             | 62   |        |                | 73           |            |                    | 61          |         |              |                         | 5                         | 57              |  |  |
| AMI             |  |        |                |              |            |                    |             |         |              |                         |                           |                 |  |  |
| ASN             | 85   |        |                | 95           |            |                    | 85          |         |              |                         | 4                         |                 |  |  |
| BLK             | 62   |        |                | 60           |            |                    | 57          |         |              |                         | 4                         |                 |  |  |
| HSP             | 65   |        |                | 68           |            |                    | 62          |         |              |                         | 5                         | 57              |  |  |
| MUL             | 84   |        |                | 84           |            |                    |             |         |              |                         | 3                         |                 |  |  |
| PAC             |  |        |                |              |            |                    |             |         |              |                         |                           |                 |  |  |
| WHT             | 73   |        |                | 80           |            |                    | 85          |         |              |                         | 4                         |                 |  |  |
| FRL             | 61   |        |                | 63           |            |                    | 55          |         |              |                         | 5                         | 48              |  |  |

|                 | 2021-22 ACCOUNTABILITY COMPONENTS BY SUBGROUPS |        |                |              |            |                    |             |         |              |                         |                           |                 |  |  |  |
|-----------------|--|--------|----------------|--------------|------------|--------------------|-------------|---------|--------------|-------------------------|---------------------------|-----------------|--|--|--|
| Subgroups       | ELA<br>Ach.                                    | ELA LG | ELA LG<br>L25% | Math<br>Ach. | Math<br>LG | Math<br>LG<br>L25% | Sci<br>Ach. | SS Ach. | MS<br>Accel. | Grad<br>Rate<br>2020-21 | C & C<br>Accel<br>2020-21 | ELP<br>Progress |  |  |  |
| All<br>Students | 77   | 68     | 68             | 79           | 65         | 48                 | 77          |         |              |                         |                           | 81              |  |  |  |
| SWD             | 15   | 27     | 30             | 32           | 31         | 25                 |             |         |              |                         |                           |                 |  |  |  |
| ELL             | 64   | 83     | 75             | 77           | 72         | 62                 | 53          |         |              |                         |                           | 81              |  |  |  |
| AMI             |  |        |                |              |            |                    |             |         |              |                         |                           |                 |  |  |  |
| ASN             | 88   | 86     |                | 93           | 86         |                    | 91          |         |              |                         |                           | 100             |  |  |  |

|           | 2021-22 ACCOUNTABILITY COMPONENTS BY SUBGROUPS |        |                |              |            |                    |             |         |              |                         |                           |                 |  |  |  |
|-----------|--|--------|----------------|--------------|------------|--------------------|-------------|---------|--------------|-------------------------|---------------------------|-----------------|--|--|--|
| Subgroups | ELA<br>Ach.                                    | ELA LG | ELA LG<br>L25% | Math<br>Ach. | Math<br>LG | Math<br>LG<br>L25% | Sci<br>Ach. | SS Ach. | MS<br>Accel. | Grad<br>Rate<br>2020-21 | C & C<br>Accel<br>2020-21 | ELP<br>Progress |  |  |  |
| BLK       | 79   | 74     |                | 74           | 77         |                    | 79          |         |              |                         |                           |                 |  |  |  |
| HSP       | 68   | 61     | 63             | 70           | 59         | 41                 | 67          |         |              |                         |                           | 71              |  |  |  |
| MUL       | 84   |        |                | 95           |            |                    |             |         |              |                         |                           |                 |  |  |  |
| PAC       |  |        |                |              |            |                    |             |         |              |                         |                           |                 |  |  |  |
| WHT       | 83   | 71     | 78             | 83           | 62         | 48                 | 92          |         |              |                         |                           |                 |  |  |  |
| FRL       | 66   | 63     | 64             | 69           | 63         | 53                 | 63          |         |              |                         |                           | 79              |  |  |  |

| 2020-21 ACCOUNTABILITY COMPONENTS BY SUBGROUPS |             |        |                |              |            |                    |             |         |              |                         |                           |                 |
|--|-------------|--------|----------------|--------------|------------|--------------------|-------------|---------|--------------|-------------------------|---------------------------|-----------------|
| Subgroups                                      | ELA<br>Ach. | ELA LG | ELA LG<br>L25% | Math<br>Ach. | Math<br>LG | Math<br>LG<br>L25% | Sci<br>Ach. | SS Ach. | MS<br>Accel. | Grad<br>Rate<br>2019-20 | C & C<br>Accel<br>2019-20 | ELP<br>Progress |
| All<br>Students                                | 76          | 66     | 44             | 79           | 49         | 27                 | 70          |         |              |                         |                           | 71              |
| SWD  | 26          |        |                | 33           |            |                    |             |         |              |                         |                           |                 |
| ELL  | 59          | 50     | 45             | 76           | 38         | 20                 | 54          |         |              |                         |                           | 71              |
| AMI  |             |        |                |              |            |                    |             |         |              |                         |                           |                 |
| ASN  | 74          | 50     |                | 89           | 38         |                    | 62          |         |              |                         |                           | 60              |
| BLK  | 85          | 92     |                | 69           | 17         |                    | 62          |         |              |                         |                           |                 |
| HSP  | 71          | 61     | 37             | 75           | 51         | 26                 | 60          |         |              |                         |                           | 74              |
| MUL  | 91          |        |                | 91           |            |                    |             |         |              |                         |                           |                 |
| PAC  |             |        |                |              |            |                    |             |         |              |                         |                           |                 |
| WHT  | 80          | 66     |                | 85           | 55         |                    | 81          |         |              |                         |                           |                 |
| FRL  | 72          | 70     | 53             | 71           | 43         | 28                 | 62          |         |              |                         |                           | 70              |

## Grade Level Data Review- State Assessments (pre-populated)

The data are raw data and include ALL students who tested at the school. This is not school grade data. The percentages shown here represent ALL students who received a score of 3 or higher on the statewide assessments.

An asterisk (\*) in any cell indicates the data has been suppressed due to fewer than 10 students tested, or all tested students scoring the same.

|       |               |        | ELA      |                                   |       |                                |
|-------|---------------|--------|----------|-----------------------------------|-------|--------------------------------|
| Grade | Year          | School | District | School-<br>District<br>Comparison | State | School-<br>State<br>Comparison |
| 05    | 2023 - Spring | 67%    | 54%      | 13%                               | 54%   | 13%                            |
| 04    | 2023 - Spring | 81%    | 60%      | 21%                               | 58%   | 23%                            |

|       |               |        | ELA      |                                   |       |                                |
|-------|---------------|--------|----------|-----------------------------------|-------|--------------------------------|
| Grade | Year          | School | District | School-<br>District<br>Comparison | State | School-<br>State<br>Comparison |
| 03    | 2023 - Spring | 72%    | 52%      | 20%                               | 50%   | 22%                            |

|       |               |        | MATH     |                                   |       |                                |
|-------|---------------|--------|----------|-----------------------------------|-------|--------------------------------|
| Grade | Year          | School | District | School-<br>District<br>Comparison | State | School-<br>State<br>Comparison |
| 03    | 2023 - Spring | 70%    | 59%      | 11%                               | 59%   | 11%                            |
| 04    | 2023 - Spring | 85%    | 62%      | 23%                               | 61%   | 24%                            |
| 05    | 2023 - Spring | 71%    | 55%      | 16%                               | 55%   | 16%                            |

|       |               |        | SCIENCE  |                                   |       |                                |
|-------|---------------|--------|----------|-----------------------------------|-------|--------------------------------|
| Grade | Year          | School | District | School-<br>District<br>Comparison | State | School-<br>State<br>Comparison |
| 05    | 2023 - Spring | 74%    | 59%      | 15%                               | 51%   | 23%                            |

## III. Planning for Improvement

#### Data Analysis/Reflection

Answer the following reflection prompts after examining any/all relevant school data sources.

Which data component showed the lowest performance? Explain the contributing factor(s) to last year's low performance and discuss any trends.

FAST proficiency data is strong. Historically (on FSA), SWD and learning gains for our lowest quartile of students in math is an opportunity for growth. There are several factors that contribute this:

- 1. Ensuring that our ESE students are receiving the appropriate services.
- 2. Reading comprehension-being able to fully comprehend the question that is being asked.
- 3. Deficiencies in number sense and fact fluency are also contributing factors.

Which data component showed the greatest decline from the prior year? Explain the factor(s) that contributed to this decline.

We did not have significant declines from the previous year.

Which data component had the greatest gap when compared to the state average? Explain the factor(s) that contributed to this gap and any trends.

Math learning gains of the lowest quartile had the greatest gap when compared to state data.

Which data component showed the most improvement? What new actions did your school take in this area?

Our SWD increased from 27% to 36% based on FAST ELA. We hired a new ESE teacher. This year we were extremely intentional about class placements for these students to ensure they were placed with

strong classroom teachers and scheduled so that our ESE teacher is able to meet their needs more effectively.

## Reflecting on the EWS data from Part I, identify one or two potential areas of concern.

The two areas of focus are students missing more than 10% of the school year and students that have been labeled with a substantial reading deficiency.

# Rank your highest priorities (maximum of 5) for school improvement in the upcoming school year.

- 1. Improve proficiency for SWD.
- 2. Improve lowest quartile learning gains for math.
- 3. Decrease the number of students labeled as having a substantial reading deficiency.
- 4. Improve attendance for the 95 students that missed more than 10% of the school year.

#### **Area of Focus**

(Identified key Area of Focus that addresses the school's highest priority based on any/all relevant data sources)

#### #1. ESSA Subgroup specifically relating to Students with Disabilities

## **Area of Focus Description and Rationale:**

Include a rationale that explains how it was identified as a crucial need from the data reviewed. One Area of Focus must be positive culture and environment. If identified for ATSI or TSI, each identified low-performing subgroup must be addressed.

We will focus on our SWD subgroup. This subgroup was selected because we are performing below 41% (should be noted we improved from 27% to 36% year over year). Our goal is for 41% of our students with disabilities to earn proficiency or higher on FAST ELA assessment.

#### Measurable Outcome:

State the specific measurable outcome the school plans to achieve. This should be a data based, objective outcome.

Our SMART goal is 41% of students with disabilities to earn proficiency on the ELA FAST PM3.

### **Monitoring:**

Describe how this Area of Focus will be monitored for the desired outcome.

We will use several tools to monitor the progress of this group of students, which includes: FAST data, summative assessment data, IXL data, MTSS data, Exact Path data, and progress on IEP goals.

## Person responsible for monitoring outcome:

Jenene Kearney (jenene.kearney@ocps.net)

#### **Evidence-based Intervention:**

Describe the evidence-based intervention being implemented for this Area of Focus (Schools identified for ATSI, TSI or CSI must include one or more evidence-based interventions.)

We will serve students with a walk to intervention model during the FBS block. Resources we will use: SIPPS, Reading A-Z, Wonders Tier 2 Interventions, FCRR, and Exact Path.

#### Rationale for Evidence-based Intervention:

Explain the rationale for selecting this specific strategy.

These are researched based interventions that have been prescribed by our district as appropriate for Tier 2.

#### Tier of Evidence-based Intervention

(Schools that use UniSIG funds for an evidence-based intervention must meet the top three levels of evidence as defined by ESSA section 8101(21)(A).)

Tier 2 - Moderate Evidence

#### Will this evidence-based intervention be funded with UniSIG?

No

#### **Action Steps to Implement**

List the action steps that will be taken as part of this strategy to address the Area of Focus. Identify the person responsible for monitoring each step.

PDs based on improving Tier I instruction will be implemented.

**Person Responsible:** Jenene Kearney (jenene.kearney@ocps.net)

By When: On going through PLCs.

Planning with the ESE teacher.

**Person Responsible:** Jenene Kearney (jenene.kearney@ocps.net)

By When: On going throughout the year.

## #2. Positive Culture and Environment specifically relating to Other

## **Area of Focus Description and Rationale:**

Include a rationale that explains how it was identified as a crucial need from the data reviewed. One Area of Focus must be positive culture and environment. If identified for ATSI or TSI, each identified low-performing subgroup must be addressed.

We will have an intense focus on morale and positivity to build a positive culture and environment. In this area, we will work to increase morale and decrease negativity within the school building and community. The focus on increasing morale and encouraging a positive culture that is palpable within the school building will lead to an increase of our students desire to learn.

#### Measurable Outcome:

State the specific measurable outcome the school plans to achieve. This should be a data based, objective outcome.

Based on our Panorama Cognia survey the last two years, school climate has increased over the years from a 60% in the Spring of 2022 to 63% in the Spring of 2023. While this is an increase, we would like to see this increase even more during the Spring of 2024 survey. We would like to see the survey results show an increase of 7% to bring our percentage up to 70%.

### **Monitoring:**

Describe how this Area of Focus will be monitored for the desired outcome.

We will use several different tools to monitor the effectiveness of this initiative. End of the year survey data, discipline and attendance data will be used to measure our success.

## Person responsible for monitoring outcome:

Jared Scott (jared.scott@ocps.net)

#### **Evidence-based Intervention:**

Describe the evidence-based intervention being implemented for this Area of Focus (Schools identified for ATSI, TSI or CSI must include one or more evidence-based interventions.)

Shared decision making, supporting teachers with parents/students/behaviors, removing barriers, providing ample resources, planning time, guidance, and feedback, treating staffulty as professionals, planned faculty fun events, themed weeks, working to create a light atmosphere that is centered on students, and providing opportunities for the staff to give back to the community are all tools that will be used to improve morale.

#### **Rationale for Evidence-based Intervention:**

Explain the rationale for selecting this specific strategy.

Over the last couple of years we have noticed a decrease in School Climate on our Panorama Cognia survey and based on that information and results, we believe that a positive environment within the school will lead to improved outcomes as measured by the end of the year survey. We also believe that a positive environment will show dividends on state tests.

#### Tier of Evidence-based Intervention

(Schools that use UniSIG funds for an evidence-based intervention must meet the top three levels of evidence as defined by ESSA section 8101(21)(A).)

Tier 1 - Strong Evidence

#### Will this evidence-based intervention be funded with UniSIG?

No

#### **Action Steps to Implement**

List the action steps that will be taken as part of this strategy to address the Area of Focus. Identify the person responsible for monitoring each step.

We have specific events planned to help build comradery as a team for the school. Events include a white elephant staff meeting, after school meet ups, feeding the homeless during the holidays, baking contests, potlucks.

Person Responsible: Jared Scott (jared.scott@ocps.net)

**By When:** On going throughout the year. Implementation of a CHEER committee.

Person Responsible: Patricia Davis (patricia.davis2@ocps.net)

By When: August 2023.

Create opportunities for teachers to provide input on decisions affecting the school.

Person Responsible: Jared Scott (jared.scott@ocps.net)

By When: Ongoing

## CSI, TSI and ATSI Resource Review

Describe the process to review school improvement funding allocations and ensure resources are allocated based on needs. This section must be completed if the school is identified as ATSI, TSI or CSI in addition to completing an Area(s) of Focus identifying interventions and activities within the SIP (ESSA 1111(d)(1)(B)(4) and (d)(2)(C).

SAC and other parent engagement opportunities will have specific time slots created for families to be updated on decisions being made at the school in regards to the SIP goals. The staff and faculty will receive this information through professional developments, PLCs, and newsletters. District provided PD will be utilized by the staff and encouraged.

Funds will also be used to purchase instructional materials for all levels of instruction.