

2023-24 Schoolwide Improvement Plan (SIP)

# **Table of Contents**

SIP Authority and Purpose	3
I. School Information	6
II. Needs Assessment/Data Review	11
III. Planning for Improvement	16
IV. ATSI, TSI and CSI Resource Review	19
V. Reading Achievement Initiative for Scholastic Excellence	20
VI. Title I Requirements	22
VII. Budget to Support Areas of Focus	24

## **Bayonet Point Middle School**

11125 LITTLE RD, New Port Richey, FL 34654

https://bpms.pasco.k12.fl.us

#### **SIP Authority**

Section 1001.42(18), Florida Statutes (F.S.), requires district school boards to annually approve and require implementation of a new, amended, or continuation SIP for each school in the district which has a school grade of D or F; has a significant gap in achievement on statewide, standardized assessments administered pursuant to s. 1008.22 by one or more student subgroups, as defined in the federal Elementary and Secondary Education Act (ESEA), 20 U.S.C. s. 6311(b)(2)(C)(v)(II); has not significantly increased the percentage of students passing statewide, standardized assessments; has not significantly increased the percentage of students demonstrating Learning Gains, as defined in s. 1008.34, and as calculated under s. 1008.34(3)(b), who passed statewide, standardized assessments; has been identified as requiring instructional supports under the Reading Achievement Initiative for Scholastic Excellence (RAISE) program established in s. 1008.365; or has significantly lower graduation rates for a subgroup when compared to the state's graduation rate. Rule 6A-1.098813, Florida Administrative Code (F.A.C.), requires district school boards to approve a SIP for each Department of Juvenile Justice (DJJ) school in the district rated as Unsatisfactory.

Below are the criteria for identification of traditional public and public charter schools pursuant to the Every Student Succeeds Act (ESSA) State plan:

#### Additional Target Support and Improvement (ATSI)

A school not identified for CSI or TSI, but has one or more subgroups with a Federal Index below 41%.

#### Targeted Support and Improvement (TSI)

A school not identified as CSI that has at least one consistently underperforming subgroup with a Federal Index below 32% for three consecutive years.

#### **Comprehensive Support and Improvement (CSI)**

A school can be identified as CSI in any of the following four ways:

- 1. Have an overall Federal Index below 41%;
- 2. Have a graduation rate at or below 67%;
- 3. Have a school grade of D or F; or
- 4. Have a Federal Index below 41% in the same subgroup(s) for 6 consecutive years.

ESEA sections 1111(d) requires that each school identified for ATSI, TSI or CSI develop a support and improvement plan created in partnership with stakeholders (including principals and other school leaders, teachers and parent), is informed by all indicators in the State's accountability system, includes evidence-based interventions, is based on a school-level needs assessment, and identifies resource inequities to be addressed through implementation of the plan. The support and improvement plans for schools identified as TSI, ATSI and non-Title I CSI must be approved and monitored by the school district. The support and improvement plans for schools identified as Title I, CSI must be approved by the school district and

Department. The Department must monitor and periodically review implementation of each CSI plan after approval.

The Department's SIP template in the Florida Continuous Improvement Management System (CIMS), <u>https://www.floridacims.org</u>, meets all state and rule requirements for traditional public schools and incorporates all ESSA components for a support and improvement plan required for traditional public and public charter schools identified as CSI, TSI and ATSI, and eligible schools applying for Unified School Improvement Grant (UniSIG) funds.

Districts may allow schools that do not fit the aforementioned conditions to develop a SIP using the template in CIMS.

The responses to the corresponding sections in the Department's SIP template may address the requirements for: 1) Title I schools operating a schoolwide program (SWD), pursuant to ESSA, as amended, Section 1114(b); and 2) charter schools that receive a school grade of D or F or three consecutive grades below C, pursuant to Rule 6A-1.099827, F.A.C. The chart below lists the applicable requirements.

SIP Sections	Title I Schoolwide Program	Charter Schools
I-A: School Mission/Vision		6A-1.099827(4)(a)(1)
I-B-C: School Leadership, Stakeholder Involvement & SIP Monitoring	ESSA 1114(b)(2-3)	
I-E: Early Warning System	ESSA 1114(b)(7)(A)(iii)(III)	6A-1.099827(4)(a)(2)
II-A-C: Data Review		6A-1.099827(4)(a)(2)
II-F: Progress Monitoring	ESSA 1114(b)(3)	
III-A: Data Analysis/Reflection	ESSA 1114(b)(6)	6A-1.099827(4)(a)(4)
III-B: Area(s) of Focus	ESSA 1114(b)(7)(A)(i-iii)	
III-C: Other SI Priorities		6A-1.099827(4)(a)(5-9)
VI: Title I Requirements	ESSA 1114(b)(2, 4-5), (7)(A)(iii)(I-V)-(B) ESSA 1116(b-g)	

Note: Charter schools that are also Title I must comply with the requirements in both columns.

#### Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. The Department encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

## **I. School Information**

#### School Mission and Vision

#### Provide the school's mission statement.

Reaching Every Student every day.

#### Provide the school's vision statement.

Bayonet Point Middle School is a collaborative STEM community that strives for the success of all.

#### School Leadership Team, Stakeholder Involvement and SIP Monitoring

#### School Leadership Team

For each member of the school leadership team, select the employee name and email address from the dropdown. Identify the position title and job duties/responsibilities as it relates to SIP implementation for each member of the school leadership team.:

Name	Position Title	Job Duties and Responsibilities
Jack, Cindy	Principal	School Leadership Team Chairperson. Responsible for creating monthly SLT agenda and then monitoring members for implementation of tasks and objectives of SLT through subject area departments and Professional Learning Community meetings.
Tricozzi, Tracey	Assistant Principal	Responsible for monitoring members for implementation of tasks and objectives of the SLT through subject area and Professional Learning Community meetings.
Wild, Kathy	Assistant Principal	Responsible for monitoring members for implementation of tasks and objectives of the SLT through subject area departments and Professional Learning Community meetings.
Babiarz, Martha	Instructional Coach	Responsible for participating in SLT meetings and implementing tasks and objectives determined with subject area departments and Professional Learning Community meetings.
Cline, Lori	Teacher, K-12	Responsible for participating in SLT meetings and implementing tasks and objectives determined with subject area departments and Professional Learning Community meetings.
Mulvey, Laura	Instructional Coach	Responsible for participating in SLT meetings and implementing tasks and objectives determined with subject area departments and Professional Learning Community meetings.
Peterson, Joshua	Teacher, K-12	Responsible for participating in SLT meetings and implementing tasks and objectives determined with subject area departments and Professional Learning Community meetings.
Schrader, Charity	Teacher, K-12	Responsible for participating in SLT meetings and implementing tasks and objectives determined with subject area departments and Professional Learning Community meetings.
Spaziani, Thomas	Teacher, K-12	Responsible for participating in SLT meetings and implementing tasks and objectives determined with subject area departments and Professional Learning Community meetings.
Thompson, Cynthia	Other	Responsible for participating in SLT meetings and implementing tasks and objectives determined with subject area departments and Professional Learning Community meetings.

#### Stakeholder Involvement and SIP Development

Describe the process for involving stakeholders (including the school leadership team, teachers and school staff, parents, students (mandatory for secondary schools) and families, and business or community leaders) and how their input was used in the SIP development process. (ESSA 1114(b)(2))

Note: If a School Advisory Council is used to fulfill these requirements, it must include all required stakeholders.

The stakeholder involvement in the SIP development is as follows:

\*School Leadership Team is involved in the Comprehensive Needs Assessment that takes place in the Spring. The team reviews the midyear reflection data as well as Gallup data to draft goals for the coming year.

\*Teachers/School Staff are involved in the process by completing the Employee Gallup Survey as well as feedback to the SLT through PLC meetings

\*Parents are involved in the process through parent surveys, Title 1 Parent Night feedback and SAC parent member feedback

\*Students are involved in the process through the Gallup Student Survey, feedback through the Student Congress program and student involvement in SAC

#### **SIP Monitoring**

Describe how the SIP will be regularly monitored for effective implementation and impact on increasing the achievement of students in meeting the State's academic standards, particularly for those students with the greatest achievement gap. Describe how the school will revise the plan, as necessary, to ensure continuous improvement. (ESSA 1114(b)(3))

Bayonet Point Middle School will regularly monitor the SIP goals for effective implementation and impact of increased student achievement of State academic standards by by monitoring data on our monthly data sheets, quarterly data chats with PLC's, walkthroughs with our school team and District team and CFA data. The plan will be revised as necessary to ensure continuous improvement towards the SIP goals.

#### Demographic Data

Only ESSA identification and school grade history updated 3/11/2024

2023-24 Status (per MSID File)	Active
School Type and Grades Served	Middle School
(per MSID File)	6-8
Primary Service Type	K-12 General Education
(per MSID File)	K-12 General Education
2022-23 Title I School Status	Yes
2022-23 Minority Rate	49%
2022-23 Economically Disadvantaged (FRL) Rate	87%
Charter School	No
RAISE School	No
ESSA Identification	
*updated as of 3/11/2024	ATSI
	NI-
Eligible for Unified School Improvement Grant (UniSIG)	No
2021-22 ESSA Subgroups Represented	Students With Disabilities (SWD)*
(subgroups with 10 or more students)	English Language Learners (ELL)*
(subgroups below the federal threshold are identified with an	Black/African American Students (BLK)*
asterisk)	Hispanic Students (HSP)

	Multiracial Students (MUL) White Students (WHT)
	Economically Disadvantaged Students (FRL)*
	2021-22: C
School Grades History *2022-23 school grades will serve as an informational baseline.	2019-20: C
	2018-19: C
	2017-18: C
School Improvement Rating History	
DJJ Accountability Rating History	

#### Early Warning Systems

# Using 2022-23 data, complete the table below with the number of students by current grade level that exhibit each early warning indicator listed:

Indicator		Grade Level									
indicator	κ	1	2	3	4	5	6	7	8	Total	
Absent 10% or more days	0	0	0	0	0	0	84	54	71	209	
One or more suspensions	0	0	0	0	0	0	108	74	90	272	
Course failure in English Language Arts (ELA)	0	0	0	0	0	0	11	20	84	115	
Course failure in Math	0	0	0	0	0	0	21	16	64	101	
Level 1 on statewide ELA assessment	0	0	0	0	0	0	79	75	88	242	
Level 1 on statewide Math assessment	0	0	0	0	0	0	115	92	86	293	
Number of students with a substantial reading deficiency as defined by Rule 6A-6.0531, F.A.C.	0	0	0	0	0	0	0	0	0		

Using the table above, complete the table below with the number of students by current grade level that have two or more early warning indicators:

Indiantar	Grade Level											
Indicator	Κ	1	2	3	4	5	6	7	8	Total		
Students with two or more indicators	0	0	0	0	0	0	102	75	120	297		

Using the table above, complete the table below with the number of students identified retained:

Indicator		Total								
Indicator	κ	1	2	3	4	5	6	7	8	Total
Retained Students: Current Year	0	0	0	0	0	0	0	1	0	1
Students retained two or more times	0	0	0	0	0	0	0	0	1	1

Prior Year (2022-23) As Initially Reported (pre-populated)

The number of students by grade level that exhibited each early warning indicator:

Indicator				Total						
indicator	Κ	1	2	3	4	5	6	7	8	Total
Absent 10% or more days	0	0	0	0	0	0	21	17	17	55
One or more suspensions	0	0	0	0	0	0	65	57	63	185
Course failure in ELA	0	0	0	0	0	0	0	0	0	
Course failure in Math	0	0	0	0	0	0	0	0	0	
Level 1 on statewide ELA assessment	0	0	0	0	0	0	95	100	95	290
Level 1 on statewide Math assessment	0	0	0	0	0	0	118	90	68	276
Number of students with a substantial reading deficiency as defined by Rule 6A-6.0531, F.A.C.	0	0	0	0	0	0	95	100	95	290
Course Failure in ELA and Math combined	0	0	0	0	0	0	39	42	79	160

#### The number of students by current grade level that had two or more early warning indicators:

Indicator		Total								
indicator	κ	1	2	3	4	5	6	7	8	Total
Students with two or more indicators	0	0	0	0	0	0	0	0	0	

#### The number of students identified retained:

In directory		Grade Level										
Indicator	ĸ	1	2	3	4	5	6	7	8	Total		
Retained Students: Current Year	0	0	0	0	0	0	0	0	0			
Students retained two or more times	0	0	0	0	0	0	0	0	0			

#### Prior Year (2022-23) Updated (pre-populated)

Section 3 includes data tables that are pre-populated based off information submitted in prior year's SIP.

#### The number of students by grade level that exhibited each early warning indicator:

<ul><li>3 4</li><li>0</li><li>0</li></ul>			<b>7</b>	8	Total
	0	21	17		
0 0		- ·	17	17	55
0 0	0	65	57	63	185
0 0	0	0	0	0	
0 0	0	0	0	0	
0 0	0	95	100	95	290
0 0	0	118	90	68	276
0 0	0	95	100	95	290
0 0	0	39	42	79	160
	0 0 0 0 0 0 0 0 0 0	0  0  0    0  0  0    0  0  0    0  0  0    0  0  0    0  0  0    0  0  0	0    0    0    0      0    0    0    0      0    0    0    95      0    0    0    118      0    0    0    95	0    0    0    0      0    0    0    0    0      0    0    0    95    100      0    0    0    118    90      0    0    0    95    100	0    0    0    0    0      0    0    0    0    0    0      0    0    0    95    100    95      0    0    0    118    90    68      0    0    0    95    100    95

The number of students by current grade level that had two or more early warning indicators:

Indicator	Grade Level									Total
indicator	K	1	2	3	4	5	6	7	8	TOLAT
Students with two or more indicators	0	0	0	0	0	0	0	0	0	
The number of students identified retained:										
Indiantar			(	Grac	de L	evel				Total
Indicator	к	1			de Lo 4			7	8	Total
Indicator Retained Students: Current Year	<mark>К</mark> 0	<b>1</b> 0		3	4	5		<b>7</b> 0	<b>8</b> 0	Total

#### II. Needs Assessment/Data Review

#### ESSA School, District and State Comparison (pre-populated)

Please note that the district and state averages shown here represent the averages for similar school types (elementary, middle, high school or combination schools). Each "blank" cell indicates the school had less than 10 eligible students with data for a particular component and was not calculated for the school.

#### On April 9, 2021, FDOE Emergency Order No. 2021-EO-02 made 2020-21 school grades optional. They have been removed from this publication.

Accountability Component		2023			2022			2021	
Accountability Component	School	District	State	School	District	State	School	District	State
ELA Achievement*	29	48	49	29	46	50	36		
ELA Learning Gains				35			38		
ELA Lowest 25th Percentile				31			27		
Math Achievement*	32	58	56	32	34	36	39		
Math Learning Gains				45			39		
Math Lowest 25th Percentile				53			40		
Science Achievement*	25	46	49	38	54	53	38		
Social Studies Achievement*	53	70	68	58	59	58	67		
Middle School Acceleration	52	60	73	55	50	49	41		
Graduation Rate					47	49			
College and Career Acceleration					72	70			
ELP Progress	22	35	40	32	65	76	52		

\* In cases where a school does not test 95% of students in a subject, the achievement component will be different in the Federal Percent of Points Index (FPPI) than in school grades calculation.

See Florida School Grades, School Improvement Ratings and DJJ Accountability Ratings.

### ESSA School-Level Data Review (pre-populated)

2021-22 ESSA Federal Index	
ESSA Category (CSI, TSI or ATSI)	ATSI
OVERALL Federal Index – All Students	36
OVERALL Federal Index Below 41% - All Students	Yes
Total Number of Subgroups Missing the Target	7
Total Points Earned for the Federal Index	213
Total Components for the Federal Index	6
Percent Tested	95
Graduation Rate	

2021-22 ESSA Federal Index	
ESSA Category (CSI, TSI or ATSI)	ATSI
OVERALL Federal Index – All Students	41
OVERALL Federal Index Below 41% - All Students	No
Total Number of Subgroups Missing the Target	4
Total Points Earned for the Federal Index	408
Total Components for the Federal Index	10
Percent Tested	96
Graduation Rate	

### ESSA Subgroup Data Review (pre-populated)

	2022-23 ESSA SUBGROUP DATA SUMMARY											
ESSA Subgroup	Federal Percent of Points Index	Subgroup Below 41%	Number of Consecutive years the Subgroup is Below 41%	Number of Consecutive Years the Subgroup is Below 32%								
SWD	25	Yes	4	1								
ELL	26	Yes	4	2								
AMI												
ASN												
BLK	28	Yes	4	1								
HSP	36	Yes	1									
MUL	37	Yes	1									
PAC												

#### 2022-23 ESSA SUBGROUP DATA SUMMARY

ESSA Subgroup	Federal Percent of Points Index	Subgroup Below 41%	Number of Consecutive years the Subgroup is Below 41%	Number of Consecutive Years the Subgroup is Below 32%
WHT	40	Yes	1	
FRL	34	Yes	2	

#### 2021-22 ESSA SUBGROUP DATA SUMMARY **Number of Consecutive Number of Consecutive** Federal Subgroup **ESSA** Percent of Below years the Subgroup is Below Years the Subgroup is Subgroup 41% **Points Index Below 32%** 41% SWD 32 Yes 3 26 3 ELL Yes 1 AMI ASN BLK 39 Yes 3 HSP 41 MUL 41 PAC WHT 42 1 FRL 39 Yes

#### Accountability Components by Subgroup

Each "blank" cell indicates the school had less than 10 eligible students with data for a particular component and was not calculated for the school. (pre-populated)

	2022-23 ACCOUNTABILITY COMPONENTS BY SUBGROUPS											
Subgroups	ELA Ach.	ELA LG	ELA LG L25%	Math Ach.	Math LG	Math LG L25%	Sci Ach.	SS Ach.	MS Accel.	Grad Rate 2021-22	C & C Accel 2021-22	ELP Progress
All Students	29			32			25	53	52			22
SWD	18			22			22	38			5	25
ELL	18			19			13	59			5	22
AMI												
ASN												
BLK	20			26			12	53			4	
HSP	33			30			27	48	54		6	21

	2022-23 ACCOUNTABILITY COMPONENTS BY SUBGROUPS											
Subgroups	ELA Ach.	ELA LG	ELA LG L25%	Math Ach.	Math LG	Math LG L25%	Sci Ach.	SS Ach.	MS Accel.	Grad Rate 2021-22	C & C Accel 2021-22	ELP Progress
MUL	24			30			27	67			4	
PAC												
WHT	30			35			25	54	57		5	
FRL	27			30			22	53	55		6	14

			2021-2	2 ACCOU	NTABILIT		NENTS BY	SUBGRO	UPS			
Subgroups	ELA Ach.	ELA LG	ELA LG L25%	Math Ach.	Math LG	Math LG L25%	Sci Ach.	SS Ach.	MS Accel.	Grad Rate 2020-21	C & C Accel 2020-21	ELP Progress
All Students	29	35	31	32	45	53	38	58	55			32
SWD	16	38	37	19	37	43	24	34	40			
ELL	10	31	33	10	33	44	0	40				32
AMI												
ASN												
BLK	24	37	25	27	56	65	29	50				
HSP	27	38	39	22	44	53	32	64	50			37
MUL	32	46		21	39	50		60				
PAC												
WHT	31	33	25	40	44	49	41	57	54			
FRL	28	33	25	31	42	51	35	55	54			33

2020 24 ACCOUNTABILITY O	
2020-21 ACCOUNTABILITY C	OMPONENTS BY SUBGROUPS

Subgroups	ELA Ach.	ELA LG	ELA LG L25%	Math Ach.	Math LG	Math LG L25%	Sci Ach.	SS Ach.	MS Accel.	Grad Rate 2019-20	C & C Accel 2019-20	ELP Progress
All Students	36	38	27	39	39	40	38	67	41			52
SWD	26	34	22	23	36	34	23	49				
ELL	15	38	28	17	32	44	10	47				52
AMI												
ASN												
BLK	31	31	28	25	41	58	22	52				
HSP	35	44	30	32	35	36	28	62	36			60
MUL	47	48		45	36		80	82				
PAC												
WHT	37	35	22	43	40	41	40	71	41			

	2020-21 ACCOUNTABILITY COMPONENTS BY SUBGROUPS											
Subgroups	ELA Ach.	ELA LG	ELA LG L25%	Math Ach.	Math LG	Math LG L25%	Sci Ach.	SS Ach.	MS Accel.	Grad Rate 2019-20	C & C Accel 2019-20	ELP Progress
FRL	34	36	26	37	37	40	33	65	36			53

#### Grade Level Data Review– State Assessments (pre-populated)

The data are raw data and include ALL students who tested at the school. This is not school grade data. The percentages shown here represent ALL students who received a score of 3 or higher on the statewide assessments.

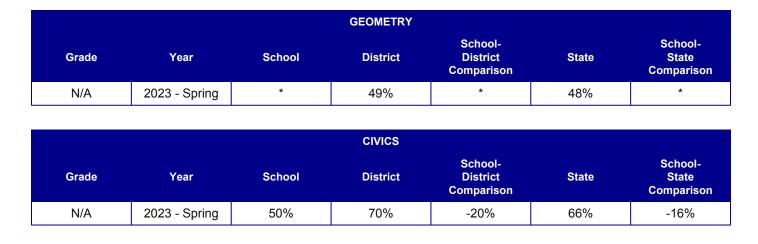
An asterisk (\*) in any cell indicates the data has been suppressed due to fewer than 10 students tested, or all tested students scoring the same.

			ELA			
Grade	Year	School	District	School- District Comparison	State	School- State Comparison
07	2023 - Spring	23%	48%	-25%	47%	-24%
08	2023 - Spring	28%	46%	-18%	47%	-19%
06	2023 - Spring	23%	46%	-23%	47%	-24%

			МАТН			
Grade	Year	School	District	School- District Comparison	State	School- State Comparison
06	2023 - Spring	28%	54%	-26%	54%	-26%
07	2023 - Spring	22%	48%	-26%	48%	-26%
08	2023 - Spring	45%	67%	-22%	55%	-10%

			SCIENCE			
Grade	Year	School	District	School- District Comparison	State	School- State Comparison
08	2023 - Spring	22%	46%	-24%	44%	-22%

ALGEBRA						
Grade	Year	School	District	School- District Comparison	State	School- State Comparison
N/A	2023 - Spring	86%	50%	36%	50%	36%



## III. Planning for Improvement

#### Data Analysis/Reflection

Answer the following reflection prompts after examining any/all relevant school data sources.

# Which data component showed the lowest performance? Explain the contributing factor(s) to last year's low performance and discuss any trends.

Our school performance dropped from 2021 to 20222 in ELA Achievement, ELA Learning Gains, Math Achievement, Science Achievement and ELP Progress. Contributing factors were having a teacher opening all year in 6th and 8th grade Science, as well as brand new teachers in Math (3), and ELA (3).

# Which data component showed the greatest decline from the prior year? Explain the factor(s) that contributed to this decline.

The data component that showed the greatest decline was ELP Progress that dropped from a 52 in 2021 to a 32 in 2022.

# Which data component had the greatest gap when compared to the state average? Explain the factor(s) that contributed to this gap and any trends.

We don't have state data to use for comparison. Our schoolwide greatest gap from 2021 to 2022 was ELP Progress followed by ELA Achievement and Math Achievement.

# Which data component showed the most improvement? What new actions did your school take in this area?

We had improvement in Middle School Acceleration and in Math Lowest 25th Percentile. We had more students enrolled in high school credit courses which helped our Middle School Acceleration percentage.

#### Reflecting on the EWS data from Part I, identify one or two potential areas of concern.

Our areas of concern are that we have 297 students (45% of total population) that have 2 or more early warning indications. In addition, 293 students (45%) are a level 1 in Math and 242 (37%) are a level 1 in ELA.

# Rank your highest priorities (maximum of 5) for school improvement in the upcoming school year.

Increase Literacy across all content areas with a 20% increase in student achievement. Increase Math Achievement by 20 %. Increase Science Achievement by 15%.

#### Area of Focus

(Identified key Area of Focus that addresses the school's highest priority based on any/all relevant data sources)

#### #1. Positive Culture and Environment specifically relating to Teacher Retention and Recruitment

#### Area of Focus Description and Rationale:

Include a rationale that explains how it was identified as a crucial need from the data reviewed. One Area of Focus must be positive culture and environment. If identified for ATSI or TSI, each identified low-performing subgroup must be addressed.

BPMS had a Gallup score of a 3.86 for staff and a 3.52 for student engagement.

#### Measurable Outcome:

State the specific measurable outcome the school plans to achieve. This should be a data based, objective outcome.

BPMS will increase staff engagement to a 4.0 and student engagement to a 3.75.

#### Monitoring:

Describe how this Area of Focus will be monitored for the desired outcome.

We will monitor progress through our monthly School Leadership Team meetings to review our SUP plan to ensure that we are progressing toward our school wide goals.

#### Person responsible for monitoring outcome:

Cindy Jack (cjack@pasco.k12.fl.us)

#### **Evidence-based Intervention:**

Describe the evidence-based intervention being implemented for this Area of Focus (Schools identified for ATSI, TSI or CSI must include one or more evidence-based interventions.)

PBIS

#### **Rationale for Evidence-based Intervention:**

Explain the rationale for selecting this specific strategy.

We are awarding PBIS points and incentives to increase staff and student engagement.

#### Tier of Evidence-based Intervention

(Schools that use UniSIG funds for an evidence-based intervention must meet the top three levels of evidence as defined by ESSA section 8101(21)(A).)

Tier 1 - Strong Evidence

#### Will this evidence-based intervention be funded with UniSIG?

No

#### **Action Steps to Implement**

List the action steps that will be taken as part of this strategy to address the Area of Focus. Identify the person responsible for monitoring each step.

#### No action steps were entered for this area of focus

#### #2. Instructional Practice specifically relating to Instructional Coaching/Professional Learning

#### Area of Focus Description and Rationale:

Include a rationale that explains how it was identified as a crucial need from the data reviewed. One Area of Focus must be positive culture and environment. If identified for ATSI or TSI, each identified low-performing subgroup must be addressed.

Based on student data for 22-23 school year, it was identified as a need.

#### Measurable Outcome:

State the specific measurable outcome the school plans to achieve. This should be a data based, objective outcome.

BPMS has a goal of 75% of all students being on track each quarter.

#### Monitoring:

Describe how this Area of Focus will be monitored for the desired outcome.

We will monitor through PLC's, progress reports, report cards, walkthrough data, student impact meetings and assessment data (formative and summative).

#### Person responsible for monitoring outcome:

Cindy Jack (cjack@pasco.k12.fl.us)

#### **Evidence-based Intervention:**

Describe the evidence-based intervention being implemented for this Area of Focus (Schools identified for ATSI, TSI or CSI must include one or more evidence-based interventions.)

Student impact meetings will be held quarterly with admin, school counselor and sSSAP staff.

#### **Rationale for Evidence-based Intervention:**

Explain the rationale for selecting this specific strategy.

In the Spring of 2023, 60% of 8th grade students were off track at the end of quarter three.

#### **Tier of Evidence-based Intervention**

(Schools that use UniSIG funds for an evidence-based intervention must meet the top three levels of evidence as defined by ESSA section 8101(21)(A).)

#### Tier 1 - Strong Evidence

#### Will this evidence-based intervention be funded with UniSIG?

No

#### Action Steps to Implement

List the action steps that will be taken as part of this strategy to address the Area of Focus. Identify the person responsible for monitoring each step.

#### No action steps were entered for this area of focus

#### CSI, TSI and ATSI Resource Review

Describe the process to review school improvement funding allocations and ensure resources are allocated based on needs. This section must be completed if the school is identified as ATSI, TSI or CSI in addition to completing an Area(s) of Focus identifying interventions and activities within the SIP (ESSA 1111(d)(1)(B)(4) and (d)(2)(C).

As a system, the Pasco district is engaging in a continuous improvement process always, and annually, we have a more focused reflection to look forward to the next coming school year. During the year, each school reflects and responds to data at the minimum quarterly, and the system engages in regular Calibration Meetings throughout the school year. Additionally, after reflecting on current mid-year data, the system

engages in Comprehensive Needs Assessment (CNA). During this time, each school enters a needs assessment process that sets the stage for future planning and includes analysis of student performance, analysis of stakeholder feedback, self-assessment, and site visits. Subsequently, this analysis from each school drives the district planning process and the annual approach to Planning Forward to respond our schools, as well as the allocation of resources in an intentional manner based on the needs identified for each school.

Student Performance is analyzed by reviewing current and trend data by subgroup and school. Data sources include Florida BEST assessments, Statewide Science Assessment, district developed quarterly check results where applicable, and NWEA MAP Growth data. Stakeholder feedback is analyzed by reviewing results from both the student and staff Gallup polls, staff and parent surveys and focus groups.

Multiple tools are used to conduct a self-assessment. Each school and the district use the Cognia Standards for systems accreditation and each school and the district reviews and evaluates its progress toward goals set using the Best Practices in Inclusive Education (BPIE). Instructional Practice Observations, Professional Learning Community (PLC) rubrics, and Tiers of Support rubrics are also completed by each school to gain insight into instructional and support practices.

An Assistant Superintendent, Multi-Tiered System of Support (MTSS) Specialist, and District personnel engage in individual site visits with school leadership at each school after the school team has completed the first part of their analysis to gain insight into the school's unique needs as well as identify foci for school improvement efforts and needs for implementing the plan.

The conclusion of the CNA results in the identification of the root causes of barriers, the development of a school improvement plan to overcome/reduce barriers to improvement, the allocation of supports needed to implement each school's improvement plan and serves as the foundation for Planning Forward. Schools analyze their plans and basic allocations that will be provided based on district formulas to determine needs for additional allocations, resources and supports. With the school assistant superintendent and the school support team, each school then carefully aligns the additional available funds through Title 1 and/or UniSIG to specific strategies for improvement aimed at reducing barriers to achievement and closing learning gaps for underperforming student groups. This plan for use of additional funding is regularly monitored by the district support team, and is adjusted based on data, including student progress monitoring results, as applicable through the year, with the support of the state BSI team and the Department.

## **Reading Achievement Initiative for Scholastic Excellence (RAISE)**

#### Area of Focus Description and Rationale

Include a description of your Area of Focus (Instructional Practice specifically relating to Reading/ELA) for each grade below, how it affects student learning in literacy, and a rationale that explains how it was identified as a critical need from the data reviewed. Data that should be used to determine the critical need should include, at a minimum:

- The percentage of students below Level 3 on the 2022 statewide, standardized ELA assessment.
  Identification criteria must include each grade that has 50 percent or more students scoring below level 3 in grades 3-5 on the statewide, standardized ELA assessment.
- The percentage of students in kindergarten through grade 3, based on 2021-2022 end of year screening and progress monitoring data, who are not on track to score Level 3 or above on the statewide, standardized ELA assessment.
- Other forms of data that should be considered: formative, progress monitoring and diagnostic assessment data.

#### Grades K-2: Instructional Practice specifically relating to Reading/ELA

NA

#### Grades 3-5: Instructional Practice specifically related to Reading/ELA

NA

#### Measurable Outcomes

State the specific measurable outcome the school plans to achieve for each grade below. This should be a data-based, objective outcome. Include prior year data and a measurable outcome for each of the following:

- Each grade K -3, using the coordinated screening and progress monitoring system, where 50 percent or more of the students are not on track to pass the statewide ELA assessment;
- Each grade 3-5 where 50 percent or more of its students scored below a Level 3 on the most recent statewide, standardized ELA assessment; and
- Grade 6 measurable outcomes may be included, as applicable.

#### **Grades K-2 Measurable Outcomes**

NA

**Grades 3-5 Measurable Outcomes** 

NA

#### Monitoring

#### Monitoring

Describe how the school's Area(s) of Focus will be monitored for the desired outcomes. Include a description of how ongoing monitoring will impact student achievement outcomes.

NA

#### Person Responsible for Monitoring Outcome

Select the person responsible for monitoring this outcome.

#### **Evidence-based Practices/Programs**

#### **Description:**

Describe the evidence-based practices/programs being implemented to achieve the measurable outcomes in each grade and describe how the identified practices/programs will be monitored. The term "evidence-based" means demonstrating a statistically significant effect on improving student outcomes or other relevant outcomes as provided in 20 U.S.C. §7801(21)(A)(i). Florida's definition limits evidence-based practices/programs to only those with strong, moderate or promising levels of evidence.

- Do the identified evidence-based practices/programs meet Florida's definition of evidence-based (strong, moderate or promising)?
- Do the evidence-based practices/programs align with the district's K-12 Comprehensive Evidence-based Reading Plan?
- Do the evidence-based practices/programs align to the B.E.S.T. ELA Standards?

#### NA

#### **Rationale:**

Explain the rationale for selecting practices/programs. Describe the resources/criteria used for selecting the practices/programs.

- Do the evidence-based practices/programs address the identified need?
- Do the identified evidence-based practices/programs show proven record of effectiveness for the target population?

#### NA

#### Action Steps to Implement

List the action steps that will be taken to address the school's Area(s) of Focus. To address the area of focus, identify 2 to 3 action steps and explain in detail for each of the categories below:

- Literacy Leadership
- Literacy Coaching
- Assessment
- Professional Learning

#### Action Step

Person Responsible for Monitoring

NA

## **Title I Requirements**

#### Schoolwide Program Plan (SWP) Requirements

This section must be completed if the school is implementing a Title I, Part A SWP and opts to use the SIP to satisfy the requirements of the SWP plan, as outlined in the ESSA, Public Law No. 114-95, § 1114(b). This section is not required for non-Title I schools.

Provide the methods for dissemination of this SIP, UniSIG budget and SWP to stakeholders (e.g., students, families, school staff and leadership and local businesses and organizations). Please articulate a plan or protocol for how this SIP and progress will be shared and disseminated and to the extent practicable, provided in a language a parent can understand. (ESSA 1114(b)(4)) List the school's webpage\* where the SIP is made publicly available.

SAC meetings, Title 1 meetings, parent surveys and BPMS website https://bpms.pasco.k12.fl.us/

# Describe how the school plans to build positive relationships with parents, families and other community stakeholders to fulfill the school's mission, support the needs of students and keep parents informed of their child's progress.

List the school's webpage\* where the school's Family Engagement Plan is made publicly available. (ESSA 1116(b-g))

All Pro Dads chapter, Parent Universities for families centered around literacy, PBIS incentive events, and active Student Congress focused on school goals, Patriot Hour academic support increased by 50%, utilize communication through newsletter/media/PTCs, and utilize surveys after large events to obtain feedback from stakeholders.

# Describe how the school plans to strengthen the academic program in the school, increase the amount and quality of learning time and help provide an enriched and accelerated curriculum. Include the Area of Focus if addressed in Part III of the SIP. (ESSA 1114(b)(7)ii))

PLC's will focus on inquiry cycle focusing on remediation and acceleration, provide Professional Development through lunch and learns, PD4UXU, Try It Tuesdays, Standards Based Grading, AVID, Kagan, and IPG Core Action 1, 2, & 3. Master Schedule offers common planning time to allow like content areas collaboration time, offers accelerated Science and Math, provides push in model of Intensive Reading support and tutoring through Patriot Hour increased by 50% after school. Coaching calendar of walkthrough cycle with academic coaches and admin calibrating, reflecting and providing feedback.

If appropriate and applicable, describe how this plan is developed in coordination and integration with other Federal, State, and local services, resources and programs, such as programs supported under ESSA, violence prevention programs, nutrition programs, housing programs, Head Start programs, adult education programs, career and technical education programs, and schools implementing CSI or TSI activities under section 1111(d). (ESSA 1114(b)(5))

Federal program directors meet quarterly in collaboration meetings to discuss programs across the various funding sources to reduce duplication of efforts and increase efficiency of federal funds.

#### **Optional Component(s) of the Schoolwide Program Plan** Include descriptions for any additional strategies that will be incorporated into the plan.

Describe how the school ensures counseling, school-based mental health services, specialized support services, mentoring services, and other strategies to improve students' skills outside the academic subject areas. (ESSA 1114(b)(7)(iii)(I))

School support and intervention team, and management team meetings discuss students at risk and trouble shoot strategies for support. Members are administrators, social service providers, school counselors, and school resource officer.

Describe the preparation for and awareness of postsecondary opportunities and the workforce, which may include career and technical education programs and broadening secondary school students' access to coursework to earn postsecondary credit while still in high school. (ESSA 1114(b)(7)(iii)(II))

N/A

Describe the implementation of a schoolwide tiered model to prevent and address problem behavior, and early intervening services, coordinated with similar activities and services carried out under the Individuals with Disabilities Education Act. 20 U.S.C. 1400 et seq. and ESSA 1114(b)(7)(iii)(III).

The social services team, behavior specialists and administration work together to discuss students at risk on a weekly basis.

Describe the professional learning and other activities for teachers, paraprofessionals, and other school personnel to improve instruction and use of data from academic assessments, and to recruit and retain effective teachers, particularly in high need subjects. (ESSA 1114(b)(7)(iii)(IV))

Administrators attend hiring events, reach out to Human Resources for support and review all applicants. Once hired, teachers are provided a mentor for support, and training through the entire first school year. Academic coaches support new staff, and admin and coaches conduct walkthroughs to determine need. Professional development in Standards Based Grading, PLC focus on Remediation and Acceleration, and Student Engagement strategies (Kagan, AVID).

Describe the strategies the school employs to assist preschool children in the transition from early childhood education programs to local elementary school programs. (ESSA 1114(b)(7)(iii)(V))

N/A

## Budget to Support Areas of Focus

#### Part VII: Budget to Support Areas of Focus

The approved budget does not reflect any amendments submitted for this project.

1	III.B.	I.B. Area of Focus: Positive Culture and Environment: Teacher Retention and Recruitment			
2	III.B.	Area of Focus: Instructional Practice: Instructional Coaching/Professional Learning	\$0.00		
		Total:	\$0.00		

#### Budget Approval

Check if this school is eligible and opting out of UniSIG funds for the 2023-24 school year.

No