

2023-24 Schoolwide Improvement Plan (SIP)

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Bexley Elementary School

4380 BALLANTRAE BLVD, Land O Lakes, FL 34638

https://bes.pasco.k12.fl.us

SIP Authority

Section 1001.42(18), Florida Statutes (F.S.), requires district school boards to annually approve and require implementation of a new, amended, or continuation SIP for each school in the district which has a school grade of D or F; has a significant gap in achievement on statewide, standardized assessments administered pursuant to s. 1008.22 by one or more student subgroups, as defined in the federal Elementary and Secondary Education Act (ESEA), 20 U.S.C. s. 6311(b)(2)(C)(v)(II); has not significantly increased the percentage of students passing statewide, standardized assessments; has not significantly increased the percentage of students demonstrating Learning Gains, as defined in s. 1008.34, and as calculated under s. 1008.34(3)(b), who passed statewide, standardized assessments; has been identified as requiring instructional supports under the Reading Achievement Initiative for Scholastic Excellence (RAISE) program established in s. 1008.365; or has significantly lower graduation rates for a subgroup when compared to the state's graduation rate. Rule 6A-1.098813, Florida Administrative Code (F.A.C.), requires district school boards to approve a SIP for each Department of Juvenile Justice (DJJ) school in the district rated as Unsatisfactory.

Below are the criteria for identification of traditional public and public charter schools pursuant to the Every Student Succeeds Act (ESSA) State plan:

Additional Target Support and Improvement (ATSI)

A school not identified for CSI or TSI, but has one or more subgroups with a Federal Index below 41%.

Targeted Support and Improvement (TSI)

A school not identified as CSI that has at least one consistently underperforming subgroup with a Federal Index below 32% for three consecutive years.

Comprehensive Support and Improvement (CSI)

A school can be identified as CSI in any of the following four ways:

- 1. Have an overall Federal Index below 41%;
- 2. Have a graduation rate at or below 67%;
- 3. Have a school grade of D or F; or
- 4. Have a Federal Index below 41% in the same subgroup(s) for 6 consecutive years.

ESEA sections 1111(d) requires that each school identified for ATSI, TSI or CSI develop a support and improvement plan created in partnership with stakeholders (including principals and other school leaders, teachers and parent), is informed by all indicators in the State's accountability system, includes evidence-based interventions, is based on a school-level needs assessment, and identifies resource inequities to be addressed through implementation of the plan. The support and improvement plans for schools identified as TSI, ATSI and non-Title I CSI must be approved and monitored by the school district. The support and improvement plans for schools identified as Title I, CSI must be approved by the school district and

Department. The Department must monitor and periodically review implementation of each CSI plan after approval.

The Department's SIP template in the Florida Continuous Improvement Management System (CIMS), <u>https://www.floridacims.org</u>, meets all state and rule requirements for traditional public schools and incorporates all ESSA components for a support and improvement plan required for traditional public and public charter schools identified as CSI, TSI and ATSI, and eligible schools applying for Unified School Improvement Grant (UniSIG) funds.

Districts may allow schools that do not fit the aforementioned conditions to develop a SIP using the template in CIMS.

The responses to the corresponding sections in the Department's SIP template may address the requirements for: 1) Title I schools operating a schoolwide program (SWD), pursuant to ESSA, as amended, Section 1114(b); and 2) charter schools that receive a school grade of D or F or three consecutive grades below C, pursuant to Rule 6A-1.099827, F.A.C. The chart below lists the applicable requirements.

SIP Sections	Title I Schoolwide Program	Charter Schools
I-A: School Mission/Vision		6A-1.099827(4)(a)(1)
I-B-C: School Leadership, Stakeholder Involvement & SIP Monitoring	ESSA 1114(b)(2-3)	
I-E: Early Warning System	ESSA 1114(b)(7)(A)(iii)(III)	6A-1.099827(4)(a)(2)
II-A-C: Data Review		6A-1.099827(4)(a)(2)
II-F: Progress Monitoring	ESSA 1114(b)(3)	
III-A: Data Analysis/Reflection	ESSA 1114(b)(6)	6A-1.099827(4)(a)(4)
III-B: Area(s) of Focus	ESSA 1114(b)(7)(A)(i-iii)	
III-C: Other SI Priorities		6A-1.099827(4)(a)(5-9)
VI: Title I Requirements	ESSA 1114(b)(2, 4-5), (7)(A)(iii)(I-V)-(B) ESSA 1116(b-g)	

Note: Charter schools that are also Title I must comply with the requirements in both columns.

Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. The Department encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

I. School Information

School Mission and Vision

Provide the school's mission statement.

Believe, Engage, Succeed.

Every Bulldog, Every Day!

Provide the school's vision statement.

Our vision included the shared commitments of strategic planning and instruction, a focus on continued growth and improvement, a caring, capable and collaborative staff, with student centered behaviors and structures.

School Leadership Team, Stakeholder Involvement and SIP Monitoring

School Leadership Team

For each member of the school leadership team, select the employee name and email address from the dropdown. Identify the position title and job duties/responsibilities as it relates to SIP implementation for each member of the school leadership team.:

Name

Position Title

Job Duties and Responsibilities

Stakeholder Involvement and SIP Development

Describe the process for involving stakeholders (including the school leadership team, teachers and school staff, parents, students (mandatory for secondary schools) and families, and business or community leaders) and how their input was used in the SIP development process. (ESSA 1114(b)(2))

Note: If a School Advisory Council is used to fulfill these requirements, it must include all required stakeholders.

During a staff meeting, we met with the entire staff and developed all of our goals based on data and school need. Once we gathered the input from the team, we sat as a leadership team and narrowed our school focus, while keeping in mind the need of the students. Finally, we worked as an administrative team to narrow our focus even further and identified our core areas of need.

SIP Monitoring

Describe how the SIP will be regularly monitored for effective implementation and impact on increasing the achievement of students in meeting the State's academic standards, particularly for those students with the greatest achievement gap. Describe how the school will revise the plan, as necessary, to ensure continuous improvement. (ESSA 1114(b)(3))

Our SIP is constantly monitored through walk throughs, data chats, observations, and School Intervention Meetings. Teams meet with their administration weekly to monitor for progress in academics and growth. During this time, tiered groups are created and monitoring is planned. We are reflective in practice and continue to work toward mastery of benchmarks for all students. Groups, instruction, and engagement are regularly changed or amended based on student data.

Demographic Data

Only ESSA identification and school grade history updated 3/11/2024

2023-24 Status (per MSID File)ActiveSchool Type and Grades Served (per MSID File)Elementary School PK-5Primary Service Type (per MSID File)K-12 General Education2022-23 Title I School StatusNo2022-23 Title I School StatusNo2022-23 Economically Disadvantaged (FRL) Rate27%Charter SchoolNoRAISE SchoolNoESSA Identification *updated as of 3/11/2024ATSIEligible for Unified School Improvement Grant (UniSIG)NoSchool Subgroups Represented (subgroups with 10 or more students) (subgroups below the federal threshold are identified with an asterisk)Students (WL) Wuitracial Students (ML) White Students (MUL) White Students (WLT) Economically Disadvantaged Students (FRL)2021-22 ESSA Subgroups Represented (subgroups with 10 or more students) (subgroups below the federal threshold are identified with an asterisk)Students (MSD) Black/African American Students (BLK) Hispanic Students (WLT) Economically Disadvantaged Students (FRL)2022-23 school Grades History *2022-23 school grades will serve as an informational baseline.2017-18: BSchool Improvement Rating HistoryJJJ Accountability Rating HistoryLitter Litter	Only ESSA identification and school grade history updated 5/11/2	-024
(per MSID File)PK-5Primary Service Type (per MSID File)K-12 General Education2022-23 Title I School StatusNo2022-23 Minority Rate44%2022-23 Economically Disadvantaged (FRL) Rate27%Charter SchoolNoRAISE SchoolNo*updated as of 3/11/2024ATSIEligible for Unified School Improvement Grant (UniSIG)No2021-22 ESSA Subgroups Represented (subgroups with 10 or more students) (subgroups below the federal threshold are identified with an asterisk)Students (MSN) Black/African American Students (MLL) White Students (WLT) Economically Disadvantaged Students (FRL)School Grades History2021-22: BSchool Improvement Rating History2017-18: B		Active
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RAISE SchoolNoESSA Identification *updated as of 3/11/2024ATSIEligible for Unified School Improvement Grant (UniSIG)No2021-22 ESSA Subgroups Represented (subgroups with 10 or more students) (subgroups below the federal threshold are identified with an asterisk)Students (MUL) Hispanic Students (MUL) White Students (MUL) White Students (MUL) White Students (WHT) Economically Disadvantaged Students (FRL)School Grades History *2022-23 school grades will serve as an informational baseline.2017-18: BSchool Improvement Rating HistorySchool Improvement Rating History	2022-23 Economically Disadvantaged (FRL) Rate	27%
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2021-22 ESSA Subgroups Represented (subgroups with 10 or more students) (subgroups below the federal threshold are identified with an asterisk)English Language Learner's (ELL) Asian Students (ASN) Black/African American Students (BLK) Hispanic Students (HSP) Multiracial Students (MUL) White Students (WHT) Economically Disadvantaged Students (FRL)School Grades History *2022-23 school grades will serve as an informational baseline.2021-22: B 2019-20: A 2018-19: A 2017-18: BSchool Improvement Rating History2017-18: B	Eligible for Unified School Improvement Grant (UniSIG)	No
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	-	2019-20: A 2018-19: A
DJJ Accountability Rating History	School Improvement Rating History	
	DJJ Accountability Rating History	

Early Warning Systems

Using 2022-23 data, complete the table below with the number of students by current grade level that exhibit each early warning indicator listed:

Indicator			Gr	ad	e L	_ev	el			Total
indicator	κ	1	2	3	4	5	6	7	8	TOLAI
Absent 10% or more days	0	0	0	0	0	0	0	0	0	
One or more suspensions	0	0	0	0	0	0	0	0	0	
Course failure in English Language Arts (ELA)	0	0	0	0	0	0	0	0	0	
Course failure in Math	0	0	0	0	0	0	0	0	0	
Level 1 on statewide ELA assessment	0	0	0	0	0	0	0	0	0	
Level 1 on statewide Math assessment	0	0	0	0	0	0	0	0	0	
Number of students with a substantial reading deficiency as defined	0	^	^	0	^	^	0	0	0	

by Rule 6A-6.0531, F.A.C.

Using the table above, complete the table below with the number of students by current grade level that have two or more early warning indicators:

Indicator	Grade Level											
indicator	κ	1	2	3	4	5	6	7	8	Total		
Students with two or more indicators	0	0	0	0	0	0	0	0	0			

Using the table above, complete the table below with the number of students identified retained:

Indicator	Grade Level												
indicator	Κ	1	2	3	4	5	6	7	8	Total			
Retained Students: Current Year	0	0	0	0	0	0	0	0	0				
Students retained two or more times	0	0	0	0	0	0	0	0	0				

Prior Year (2022-23) As Initially Reported (pre-populated)

The number of students by grade level that exhibited each early warning indicator:

Indicator			G	rad	e Le	vel				Total
indicator	κ	1	2	3	4	5	6	7	8	Total
Absent 10% or more days	0	0	0	0	0	0	0	0	0	
One or more suspensions	12	6	14	2	13	5	0	0	0	52
Course failure in ELA	0	1	0	31	0	1	0	0	0	33
Course failure in Math	0	1	0	0	0	1	0	0	0	2
Level 1 on statewide ELA assessment	0	0	0	16	20	18	0	0	0	54
Level 1 on statewide Math assessment	0	0	0	21	21	21	0	0	0	63
Number of students with a substantial reading deficiency as defined by Rule 6A-6.0531, F.A.C.	0	0	0	4	0	0	0	0	0	4

The number of students by current grade level that had two or more early warning indicators:

Indicator	Grade Level											
	κ	1	2	3	4	5	6	7	8	Total		
Students with two or more indicators	0	0	0	4	0	0	0	0	0	4		

The number of students identified retained:

Indicator	Grade Level												
Indicator	κ	1	2	3	4	5	6	7	8	Total			
Retained Students: Current Year	0	1	0	4	0	1	0	0	0	6			
Students retained two or more times	0	0	0	0	0	0	0	0	0				

Prior Year (2022-23) Updated (pre-populated)

Section 3 includes data tables that are pre-populated based off information submitted in prior year's SIP.

The number of students by grade level that exhibited each early warning indicator:

Indicator			G	rad	e Le	vel				Total
indicator	κ	1	2	3	4	5	6	7	8	TOLAI
Absent 10% or more days	0	0	0	0	0	0	0	0	0	
One or more suspensions	12	6	14	2	13	5	0	0	0	52
Course failure in ELA	0	1	0	31	0	1	0	0	0	33
Course failure in Math	0	1	0	0	0	1	0	0	0	2
Level 1 on statewide ELA assessment	0	0	0	16	20	18	0	0	0	54
Level 1 on statewide Math assessment	0	0	0	21	21	21	0	0	0	63
Number of students with a substantial reading deficiency as defined by Rule 6A-6.0531, F.A.C.	0	0	0	4	0	0	0	0	0	4

The number of students by current grade level that had two or more early warning indicators:

Indicator			(Grad	de L	evel	I			Total
indicator	κ	1	2	3	4	5	6	7	8	TOLAT
Students with two or more indicators	0	0	0	4	0	0	0	0	0	4

The number of students identified retained:

Indicator	Grade Level												
indicator	κ	1	2	3	4	5	6	7	8	Total			
Retained Students: Current Year	0	1	0	4	0	1	0	0	0	6			
Students retained two or more times	0	0	0	0	0	0	0	0	0				

II. Needs Assessment/Data Review

ESSA School, District and State Comparison (pre-populated)

Please note that the district and state averages shown here represent the averages for similar school types (elementary, middle, high school or combination schools). Each "blank" cell indicates the school had less than 10 eligible students with data for a particular component and was not calculated for the school.

On April 9, 2021, FDOE Emergency Order No. 2021-EO-02 made 2020-21 school grades optional. They have been removed from this publication.

Assountshility Component		2023			2022			2021	
Accountability Component	School	District	State	School	District	State	School	District	State
ELA Achievement*	61	47	53	65	52	56	59		
ELA Learning Gains				59			47		
ELA Lowest 25th Percentile				51			33		
Math Achievement*	67	48	59	62	46	50	62		
Math Learning Gains				53			45		
Math Lowest 25th Percentile				33			13		
Science Achievement*	61	50	54	52	50	59	53		
Social Studies Achievement*					54	64			
Middle School Acceleration					38	52			
Graduation Rate					44	50			
College and Career Acceleration						80			
ELP Progress	61	61	59				71		

* In cases where a school does not test 95% of students in a subject, the achievement component will be different in the Federal Percent of Points Index (FPPI) than in school grades calculation.

See Florida School Grades, School Improvement Ratings and DJJ Accountability Ratings.

ESSA School-Level Data Review (pre-populated)

2021-22 ESSA Federal Index						
ESSA Category (CSI, TSI or ATSI)	ATSI					
OVERALL Federal Index – All Students	64					
OVERALL Federal Index Below 41% - All Students	No					
Total Number of Subgroups Missing the Target	1					
Total Points Earned for the Federal Index	318					
Total Components for the Federal Index	5					
Percent Tested	100					
Graduation Rate						

2021-22 ESSA Federal Index	
ESSA Category (CSI, TSI or ATSI)	ATSI
OVERALL Federal Index – All Students	54

2021-22 ESSA Federal Index						
OVERALL Federal Index Below 41% - All Students	No					
Total Number of Subgroups Missing the Target	1					
Total Points Earned for the Federal Index	375					
Total Components for the Federal Index	7					
Percent Tested	100					
Graduation Rate						

ESSA Subgroup Data Review (pre-populated)

	2022-23 ESSA SUBGROUP DATA SUMMARY											
ESSA Subgroup	Federal Percent of Points Index	Subgroup Below 41%	Number of Consecutive years the Subgroup is Below 41%	Number of Consecutive Years the Subgroup is Below 32%								
SWD	30	Yes	2	1								
ELL	65											
AMI												
ASN	84											
BLK	45											
HSP	59											
MUL	59											
PAC												
WHT	65											
FRL	53											

2021-22 ESSA SUBGROUP DATA SUMMARY											
ESSA Subgroup	Federal Percent of Points Index	Subgroup Below 41%	Number of Consecutive years the Subgroup is Below 41%	Number of Consecutive Years the Subgroup is Below 32%							
SWD	32	Yes	1								
ELL	71										
AMI											
ASN	87										
BLK	42										
HSP	52										

2021-22 ESSA SUBGROUP DATA SUMMARY

ESSA Subgroup	Federal Percent of Points Index	Subgroup Below 41%	Number of Consecutive years the Subgroup is Below 41%	Number of Consecutive Years the Subgroup is Below 32%			
MUL	51						
PAC							
WHT	54						
FRL	44						

Accountability Components by Subgroup

Each "blank" cell indicates the school had less than 10 eligible students with data for a particular component and was not calculated for the school. (pre-populated)

			2022-2	3 ACCOU	NTABILIT		NENTS BY	SUBGRO	UPS			
Subgroups	ELA Ach.	ELA LG	ELA LG L25%	Math Ach.	Math LG	Math LG L25%	Sci Ach.	SS Ach.	MS Accel.	Grad Rate 2021-22	C & C Accel 2021-22	ELP Progress
All Students	61			67			61					61
SWD	26			30			24				4	
ELL	56			68			73				4	61
AMI												
ASN	77			87			73				4	
BLK	45			45							2	
HSP	58			64			53				5	55
MUL	52			64			60				3	
PAC												
WHT	62			68			66				4	
FRL	46			50			44				5	73

	2021-22 ACCOUNTABILITY COMPONENTS BY SUBGROUPS											
Subgroups	ELA Ach.	ELA LG	ELA LG L25%	Math Ach.	Math LG	Math LG L25%	Sci Ach.	SS Ach.	MS Accel.	Grad Rate 2020-21	C & C Accel 2020-21	ELP Progress
All Students	65	59	51	62	53	33	52					
SWD	31	41	46	30	39	29	11					
ELL	70	78		70	67							
AMI												
ASN	76	82		90	100							

	2021-22 ACCOUNTABILITY COMPONENTS BY SUBGROUPS											
Subgroups	ELA Ach.	ELA LG	ELA LG L25%	Math Ach.	Math LG	Math LG L25%	Sci Ach.	SS Ach.	MS Accel.	Grad Rate 2020-21	C & C Accel 2020-21	ELP Progress
BLK	39	31		50	46							
HSP	59	54	43	57	51	52	49					
MUL	61	67		43	35		50					
PAC												
WHT	70	62	55	65	54	18	54					
FRL	56	51	46	49	41	27	38					

2020-21 ACCOUNTABILITY COMPONENTS BY SUBGROUPS Math Grad C & C ELP ELA ELA LG Math Math Sci MS ELA LG Subgroups SS Ach. LG Rate Accel Ach. L25% Ach. LG Ach. Accel. Progress L25% 2019-20 2019-20 All 59 47 33 62 45 13 53 71 Students SWD 19 23 22 21 23 10 21 ELL 61 54 71 40 AMI ASN 63 69 BLK 33 28 HSP 55 44 57 47 50 80 MUL 56 59 PAC WHT 62 51 26 67 49 22 54 FRL 54 48 36 48 38 13 45

Grade Level Data Review– State Assessments (pre-populated)

The data are raw data and include ALL students who tested at the school. This is not school grade data. The percentages shown here represent ALL students who received a score of 3 or higher on the statewide assessments.

An asterisk (*) in any cell indicates the data has been suppressed due to fewer than 10 students tested, or all tested students scoring the same.

			ELA			
Grade	Year	School	District	School- District Comparison	State	School- State Comparison
05	2023 - Spring	56%	51%	5%	54%	2%
04	2023 - Spring	70%	55%	15%	58%	12%

			ELA			
Grade	Year	School	District	School- District Comparison	State	School- State Comparison
03	2023 - Spring	66%	48%	18%	50%	16%

МАТН							
Grade	Year	School	District	School- District Comparison	State	School- State Comparison	
06	2023 - Spring	97%	54%	43%	54%	43%	
03	2023 - Spring	78%	50%	28%	59%	19%	
04	2023 - Spring	64%	54%	10%	61%	3%	
05	2023 - Spring	63%	52%	11%	55%	8%	

SCIENCE							
Grade	Year	School	District	School- District Comparison	State	School- State Comparison	
05	2023 - Spring	61%	49%	12%	51%	10%	

III. Planning for Improvement

Data Analysis/Reflection

Answer the following reflection prompts after examining any/all relevant school data sources.

Which data component showed the lowest performance? Explain the contributing factor(s) to last year's low performance and discuss any trends.

Our first and second grade growth on DIBELS. Our students came in with high proficiency and low growth. We will focus on foundational skills utilizing, UFLI as a core resource moving forward.

Which data component showed the greatest decline from the prior year? Explain the factor(s) that contributed to this decline.

In 5th grade ELA (61% to 56%). Our interventions focused on math last year.

Which data component had the greatest gap when compared to the state average? Explain the factor(s) that contributed to this gap and any trends.

For each subject, Bexley surpassed the state proficiency level.

Which data component showed the most improvement? What new actions did your school take in this area?

Grade 3 math and 5th grade science made 10% point gain. 5th grade math made an 11% point gain, as well. For science we focused on module planning with an emphasis on hands-on experiments. As far as math, we module planning and TIER III math interventions using Equip data.

Reflecting on the EWS data from Part I, identify one or two potential areas of concern.

Our SIT conversations will focus on when students are earning 4 consecutive progress monitoring scores below expected proficiency, we will make strategic and timely intervention changes. Similarly, we will do the same if there are 4 or more above.

Rank your highest priorities (maximum of 5) for school improvement in the upcoming school year.

1. Planning and delivering rigorous, engaging lessons.

2. Data driven discussions for flexible groupings and teaching models that differentiate to give support and extensions.

3.Collaborate culture-Create a culture of collective responsibility, belonging and acceptance.

Area of Focus

(Identified key Area of Focus that addresses the school's highest priority based on any/all relevant data sources)

#1. Positive Culture and Environment specifically relating to Early Warning System

Area of Focus Description and Rationale:

Include a rationale that explains how it was identified as a crucial need from the data reviewed. One Area of Focus must be positive culture and environment. If identified for ATSI or TSI, each identified low-performing subgroup must be addressed.

We are working to create an inclusive school environment. We are mainstreaming our SWD as soon as the data proves there will be a benefit. We continue to work with Support Facilitators and classroom teachers on differentiated teaching models.

Measurable Outcome:

State the specific measurable outcome the school plans to achieve. This should be a data based, objective outcome.

By the end of the 23-24 school year, 20% of our SWD students will be mainstreamed.

Monitoring:

Describe how this Area of Focus will be monitored for the desired outcome.

Administration and ESE teachers will continue to collect data on student's academic and behaviors. We will track this data through SIT.

Person responsible for monitoring outcome:

Lynn Albert (lalbert@pasco.k12.fl.us)

Evidence-based Intervention:

Describe the evidence-based intervention being implemented for this Area of Focus (Schools identified for ATSI, TSI or CSI must include one or more evidence-based interventions.)

We will monitor through the Seeing Stars Program.

Rationale for Evidence-based Intervention:

Explain the rationale for selecting this specific strategy.

This is a district approved reasource.

Tier of Evidence-based Intervention

(Schools that use UniSIG funds for an evidence-based intervention must meet the top three levels of evidence as defined by ESSA section 8101(21)(A).)

Tier 1 - Strong Evidence

Will this evidence-based intervention be funded with UniSIG?

No

Action Steps to Implement

List the action steps that will be taken as part of this strategy to address the Area of Focus. Identify the person responsible for monitoring each step.

Identify student's academic strengths.

Identify areas of need.

Match students with basic education classes.

W0rk with teachers and assistance to ensure academic and behavioral success in the classroom.

Person Responsible: Lynn Albert (lalbert@pasco.k12.fl.us)

By When: By the middle of the 1st semester.

CSI, TSI and ATSI Resource Review

Describe the process to review school improvement funding allocations and ensure resources are allocated based on needs. This section must be completed if the school is identified as ATSI, TSI or CSI in addition to completing an Area(s) of Focus identifying interventions and activities within the SIP (ESSA 1111(d)(1)(B)(4) and (d)(2)(C).

As a system, the Pasco district is engaging in a continuous improvement process always, and annually, we have a more focused reflection to look forward to the next coming school year. During the year, each school reflects and responds to data at the minimum quarterly, and the system engages in regular Calibration Meetings throughout the school year. Additionally, after reflecting on current mid-year data, the system engages in Comprehensive Needs Assessment (CNA). During this time, each school enters a needs assessment process that sets the stage for future planning and includes analysis of student performance, analysis of stakeholder feedback, self-assessment, and site visits. Subsequently, this analysis from each school drives the district planning process and the annual approach to Planning Forward to respond our schools, as well as the allocation of resources in an intentional manner based on the needs identified for each school.

Student Performance is analyzed by reviewing current and trend data by subgroup and school. Data sources include Florida BEST assessments, Statewide Science Assessment, district developed quarterly check results where applicable, and NWEA MAP Growth data. Stakeholder feedback is analyzed by reviewing results from both the student and staff Gallup polls, staff and parent surveys and focus groups.

Multiple tools are used to conduct a self-assessment. Each school and the district use the Cognia Standards for systems accreditation and each school and the district reviews and evaluates its progress toward goals set using the Best Practices in Inclusive Education (BPIE). Instructional Practice Observations, Professional Learning Community (PLC) rubrics, and Tiers of Support rubrics are also completed by each school to gain insight into instructional and support practices.

An Assistant Superintendent, Multi-Tiered System of Support (MTSS) Specialist, and District personnel engage in individual site visits with school leadership at each school after the school team has completed the first part of their analysis to gain insight into the school's unique needs as well as identify foci for school improvement efforts and needs for implementing the plan.

The conclusion of the CNA results in the identification of the root causes of barriers, the development of a school improvement plan to overcome/reduce barriers to improvement, the allocation of supports needed to implement each school's improvement plan and serves as the foundation for Planning Forward. Schools analyze their plans and basic allocations that will be provided based on district formulas to determine needs for additional allocations, resources and supports. With the school assistant superintendent and the school support team, each school then carefully aligns the additional available funds through Title 1 and/or UniSIG to specific strategies for improvement aimed at reducing barriers to achievement and closing learning gaps for underperforming student groups. This plan for use of additional funding is regularly monitored by the district support team, and is adjusted based on data, including student progress monitoring results, as applicable through the year, with the support of the state BSI team and the Department.

Title I Requirements

Schoolwide Program Plan (SWP) Requirements

This section must be completed if the school is implementing a Title I, Part A SWP and opts to use the SIP to satisfy the requirements of the SWP plan, as outlined in the ESSA, Public Law No. 114-95, § 1114(b). This section is not required for non-Title I schools.

Provide the methods for dissemination of this SIP, UniSIG budget and SWP to stakeholders (e.g., students, families, school staff and leadership and local businesses and organizations). Please articulate a plan or protocol for how this SIP and progress will be shared and disseminated and to the extent practicable, provided in a language a parent can understand. (ESSA 1114(b)(4)) List the school's webpage* where the SIP is made publicly available.

N/A

Describe how the school plans to build positive relationships with parents, families and other community stakeholders to fulfill the school's mission, support the needs of students and keep parents informed of their child's progress.

List the school's webpage* where the school's Family Engagement Plan is made publicly available. (ESSA 1116(b-g))

N/A

Describe how the school plans to strengthen the academic program in the school, increase the amount and quality of learning time and help provide an enriched and accelerated curriculum. Include the Area of Focus if addressed in Part III of the SIP. (ESSA 1114(b)(7)ii))

N/A

If appropriate and applicable, describe how this plan is developed in coordination and integration with other Federal, State, and local services, resources and programs, such as programs supported under ESSA, violence prevention programs, nutrition programs, housing programs, Head Start programs, adult education programs, career and technical education programs, and schools implementing CSI or TSI activities under section 1111(d). (ESSA 1114(b)(5))

N/A

Budget to Support Areas of Focus

Part VII: Budget to Support Areas of Focus

The approved budget does not reflect any amendments submitted for this project.

1	III.B.	Area of Focus: Positive Culture and Environment: Early Warning System			
		Total:	\$0.00		

Budget Approval

Check if this school is eligible and opting out of UniSIG funds for the 2023-24 school year.

No