

2023-24 Schoolwide Improvement Plan (SIP)

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River Springs Middle School

900 W OHIO AVE, Orange City, FL 32763

http://myvolusiaschools.org/school/riverspringsmiddle/pages/default.aspx

School Board Approval

This plan was approved by the Volusia County School Board on 10/31/2023.

SIP Authority

Section 1001.42(18), Florida Statutes (F.S.), requires district school boards to annually approve and require implementation of a new, amended, or continuation SIP for each school in the district which has a school grade of D or F; has a significant gap in achievement on statewide, standardized assessments administered pursuant to s. 1008.22 by one or more student subgroups, as defined in the federal Elementary and Secondary Education Act (ESEA), 20 U.S.C. s. 6311(b)(2)(C)(v)(II); has not significantly increased the percentage of students passing statewide, standardized assessments; has not significantly increased the percentage of students demonstrating Learning Gains, as defined in s. 1008.34, and as calculated under s. 1008.34(3)(b), who passed statewide, standardized assessments; has been identified as requiring instructional supports under the Reading Achievement Initiative for Scholastic Excellence (RAISE) program established in s. 1008.365; or has significantly lower graduation rates for a subgroup when compared to the state's graduation rate. Rule 6A-1.098813, Florida Administrative Code (F.A.C.), requires district school boards to approve a SIP for each Department of Juvenile Justice (DJJ) school in the district rated as Unsatisfactory.

Below are the criteria for identification of traditional public and public charter schools pursuant to the Every Student Succeeds Act (ESSA) State plan:

Additional Target Support and Improvement (ATSI)

A school not identified for CSI or TSI, but has one or more subgroups with a Federal Index below 41%.

Targeted Support and Improvement (TSI)

A school not identified as CSI that has at least one consistently underperforming subgroup with a Federal Index below 32% for three consecutive years.

Comprehensive Support and Improvement (CSI)

A school can be identified as CSI in any of the following four ways:

- 1. Have an overall Federal Index below 41%;
- 2. Have a graduation rate at or below 67%;
- 3. Have a school grade of D or F; or
- 4. Have a Federal Index below 41% in the same subgroup(s) for 6 consecutive years.

ESEA sections 1111(d) requires that each school identified for ATSI, TSI or CSI develop a support and improvement plan created in partnership with stakeholders (including principals and other school leaders, teachers and parent), is informed by all indicators in the State's accountability system, includes evidence-based interventions, is based on a school-level needs assessment, and identifies resource inequities to be

addressed through implementation of the plan. The support and improvement plans for schools identified as TSI, ATSI and non-Title I CSI must be approved and monitored by the school district. The support and improvement plans for schools identified as Title I, CSI must be approved by the school district and Department. The Department must monitor and periodically review implementation of each CSI plan after approval.

The Department's SIP template in the Florida Continuous Improvement Management System (CIMS), <u>https://www.floridacims.org</u>, meets all state and rule requirements for traditional public schools and incorporates all ESSA components for a support and improvement plan required for traditional public and public charter schools identified as CSI, TSI and ATSI, and eligible schools applying for Unified School Improvement Grant (UniSIG) funds.

Districts may allow schools that do not fit the aforementioned conditions to develop a SIP using the template in CIMS.

The responses to the corresponding sections in the Department's SIP template may address the requirements for: 1) Title I schools operating a schoolwide program (SWD), pursuant to ESSA, as amended, Section 1114(b); and 2) charter schools that receive a school grade of D or F or three consecutive grades below C, pursuant to Rule 6A-1.099827, F.A.C. The chart below lists the applicable requirements.

| SIP Sections | Title I Schoolwide Program | Charter Schools |
|---|---|------------------------|
| I-A: School Mission/Vision | | 6A-1.099827(4)(a)(1) |
| I-B-C: School Leadership, Stakeholder Involvement & SIP Monitoring | ESSA 1114(b)(2-3) | |
| I-E: Early Warning System | ESSA 1114(b)(7)(A)(iii)(III) | 6A-1.099827(4)(a)(2) |
| II-A-C: Data Review | | 6A-1.099827(4)(a)(2) |
| II-F: Progress Monitoring | ESSA 1114(b)(3) | |
| III-A: Data Analysis/Reflection | ESSA 1114(b)(6) | 6A-1.099827(4)(a)(4) |
| III-B: Area(s) of Focus | ESSA 1114(b)(7)(A)(i-iii) | |
| III-C: Other SI Priorities | | 6A-1.099827(4)(a)(5-9) |
| VI: Title I Requirements | ESSA 1114(b)(2, 4-5), (7)(A)(iii)(I-V)-(B) ESSA 1116(b-g) | |

Note: Charter schools that are also Title I must comply with the requirements in both columns.

Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. The Department encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

I. School Information

School Mission and Vision

Provide the school's mission statement.

At River Springs Middle School, all students will move forward career and college ready.

Provide the school's vision statement.

River Springs Middle School will provide an inclusive school community committed to academic excellence.

School Leadership Team, Stakeholder Involvement and SIP Monitoring

School Leadership Team

For each member of the school leadership team, select the employee name and email address from the dropdown. Identify the position title and job duties/responsibilities as it relates to SIP implementation for each member of the school leadership team.:

| Name | Position Title | Job Duties and Responsibilities |
|-------------------|---------------------|---------------------------------|
| Vaughan, Thomas | Principal | |
| Fratus, Melissa | Assistant Principal | |
| Ezell, Candace | Assistant Principal | |
| Smith, William | Assistant Principal | |
| Marchione, Lauren | Instructional Coach | |
| Crane, Katherine | SAC Member | |
| Baker, Kristine | Teacher, K-12 | |
| Hurtado, Jose | Teacher, K-12 | |
| Parker, Susan | Teacher, K-12 | |
| Gifford, Wendy | Teacher, K-12 | |
| Smithers, Heidi | Teacher, ESE | |
| Whited, Brandon | Dean | |

Stakeholder Involvement and SIP Development

Describe the process for involving stakeholders (including the school leadership team, teachers and school staff, parents, students (mandatory for secondary schools) and families, and business or community leaders) and how their input was used in the SIP development process. (ESSA 1114(b)(2))

Note: If a School Advisory Council is used to fulfill these requirements, it must include all required stakeholders.

SAC is represented on the School Leadership Team. The School Leadership Team and School Advisory Council will review the SIP; SAC will determine how to best disseminate the plan to stakeholders. SAC input will be recorded during the school year to incorporate in the next year's SIP.

SIP Monitoring

Describe how the SIP will be regularly monitored for effective implementation and impact on increasing the achievement of students in meeting the State's academic standards, particularly for those students with the greatest achievement gap. Describe how the school will revise the plan, as necessary, to ensure continuous improvement. (ESSA 1114(b)(3))

The SIP will be monitored by both the School Leadership Team and the School Advisory Council.

Demographic Data

Only ESSA identification and school grade history updated 3/11/2024

| , , , , , , , , , , , , , , , , , , , | |
|--|--|
| 2023-24 Status (per MSID File) | Active |
| School Type and Grades Served | Middle School |
| (per MSID File) | 6-8 |
| Primary Service Type (per MSID File) | K-12 General Education |
| 2022-23 Title I School Status | No |
| 2022-23 Minority Rate | 43% |
| 2022-23 Economically Disadvantaged (FRL) Rate | 89% |
| Charter School | No |
| RAISE School | No |
| ESSA Identification *updated as of 3/11/2024 | TSI |
| Eligible for Unified School Improvement Grant (UniSIG) | No |
| 2021-22 ESSA Subgroups Represented (subgroups with 10 or more students) (subgroups below the federal threshold are identified with an asterisk) | Students With Disabilities (SWD)* English Language Learners (ELL)* Asian Students (ASN) Black/African American Students (BLK)* Hispanic Students (HSP) Multiracial Students (MUL) White Students (WHT) Economically Disadvantaged Students (FRL) |
| School Grades History *2022-23 school grades will serve as an informational baseline. | 2021-22: C 2019-20: B 2018-19: B 2017-18: B |
| School Improvement Rating History | |
| DJJ Accountability Rating History | |
| | |

Early Warning Systems

Using 2022-23 data, complete the table below with the number of students by current grade level that exhibit each early warning indicator listed:

| Indicator | | | | Grade Level | | | | | | | | | | | | |
|---|---|---|---|-------------|---|---|-----|-----|-----|-------|--|--|--|--|--|--|
| indicator | Κ | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total | | | | | | |
| Absent 10% or more days | 0 | 0 | 0 | 0 | 0 | 0 | 95 | 108 | 99 | 302 | | | | | | |
| One or more suspensions | 0 | 0 | 0 | 0 | 0 | 0 | 49 | 92 | 113 | 254 | | | | | | |
| Course failure in English Language Arts (ELA) | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 20 | 30 | 68 | | | | | | |
| Course failure in Math | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 18 | 21 | 59 | | | | | | |
| Level 1 on statewide ELA assessment | 0 | 0 | 0 | 0 | 0 | 0 | 109 | 163 | 154 | 426 | | | | | | |
| Level 1 on statewide Math assessment | 0 | 0 | 0 | 0 | 0 | 0 | 95 | 127 | 113 | 335 | | | | | | |
| Number of students with a substantial reading deficiency as defined by Rule 6A-6.0531, F.A.C. | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 25 | 22 | 60 | | | | | | |

Using the table above, complete the table below with the number of students by current grade level that have two or more early warning indicators:

| Indiantar | | | | (| Gra | de L | .evel | | | Total |
|--------------------------------------|---|---|---|---|-----|------|-------|-----|-----|-------|
| Indicator | Κ | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total |
| Students with two or more indicators | 0 | 0 | 0 | 0 | 0 | 0 | 83 | 121 | 120 | 324 |

Using the table above, complete the table below with the number of students identified retained:

| Indiantan | | | | G | rade | e Le | vel | | | Tetal |
|-------------------------------------|---|---|---|---|------|------|-----|----|----|-------|
| Indicator | κ | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total |
| Retained Students: Current Year | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 24 | 35 | 71 |
| Students retained two or more times | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 12 | 20 | 40 |

Prior Year (2022-23) As Initially Reported (pre-populated)

The number of students by grade level that exhibited each early warning indicator:

| Indicator | | | | Grade Level | | | | | | | | | | | | |
|---|---|---|---|-------------|---|---|-----|-----|-----|-------|--|--|--|--|--|--|
| Indicator | κ | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total | | | | | | |
| Absent 10% or more days | 0 | 0 | 0 | 0 | 0 | 0 | 97 | 108 | 132 | 337 | | | | | | |
| One or more suspensions | 0 | 0 | 0 | 0 | 0 | 0 | 98 | 76 | 100 | 274 | | | | | | |
| Course failure in ELA | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 25 | 43 | 87 | | | | | | |
| Course failure in Math | 0 | 0 | 0 | 0 | 0 | 0 | 81 | 30 | 12 | 123 | | | | | | |
| Level 1 on statewide ELA assessment | 0 | 0 | 0 | 0 | 0 | 0 | 116 | 134 | 158 | 408 | | | | | | |
| Level 1 on statewide Math assessment | 0 | 0 | 0 | 0 | 0 | 0 | 127 | 124 | 172 | 423 | | | | | | |
| Number of students with a substantial reading deficiency as defined by Rule 6A-6.0531, F.A.C. | 0 | 0 | 0 | 0 | 0 | 0 | 43 | 30 | 52 | 125 | | | | | | |

The number of students by current grade level that had two or more early warning indicators:

| Indicator | | | | | Gra | de | Level | | | Total |
|--------------------------------------|---|---|---|---|-----|----|-------|-----|-----|-------|
| indicator | κ | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | TOtal |
| Students with two or more indicators | 0 | 0 | 0 | 0 | 0 | 0 | 129 | 108 | 127 | 364 |

The number of students identified retained:

| Indiantar | Grade Level | | | | | | | | | | | | |
|-------------------------------------|-------------|---|---|---|---|---|----|---|---|-------|--|--|--|
| Indicator | κ | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total | | | |
| Retained Students: Current Year | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 6 | 7 | 31 | | | |
| Students retained two or more times | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 4 | 6 | 16 | | | |

Prior Year (2022-23) Updated (pre-populated)

Section 3 includes data tables that are pre-populated based off information submitted in prior year's SIP.

The number of students by grade level that exhibited each early warning indicator:

| Indicator | | | | G | ira | de | Leve | I | | Total |
|---|---|---|---|---|-----|----|------|-----|-----|-------|
| indicator | Κ | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | TOLAI |
| Absent 10% or more days | 0 | 0 | 0 | 0 | 0 | 0 | 97 | 108 | 132 | 337 |
| One or more suspensions | 0 | 0 | 0 | 0 | 0 | 0 | 98 | 76 | 100 | 274 |
| Course failure in ELA | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 25 | 43 | 87 |
| Course failure in Math | 0 | 0 | 0 | 0 | 0 | 0 | 81 | 30 | 12 | 123 |
| Level 1 on statewide ELA assessment | 0 | 0 | 0 | 0 | 0 | 0 | 116 | 134 | 158 | 408 |
| Level 1 on statewide Math assessment | 0 | 0 | 0 | 0 | 0 | 0 | 127 | 124 | 172 | 423 |
| Number of students with a substantial reading deficiency as defined by Rule 6A-6.0531, F.A.C. | 0 | 0 | 0 | 0 | 0 | 0 | 43 | 30 | 52 | 125 |

The number of students by current grade level that had two or more early warning indicators:

| Indicator | | | | | Gra | de | Level | | | Total |
|--------------------------------------|---|---|---|---|-----|----|-------|-----|-----|-------|
| Indicator | Κ | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total |
| Students with two or more indicators | 0 | 0 | 0 | 0 | 0 | 0 | 129 | 108 | 127 | 364 |

The number of students identified retained:

| Indicator | Grade Level | | | | | | | | | Total |
|-------------------------------------|-------------|---|---|---|---|---|----|---|---|-------|
| Indicator | Κ | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total |
| Retained Students: Current Year | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 6 | 7 | 31 |
| Students retained two or more times | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 4 | 6 | 16 |

II. Needs Assessment/Data Review

ESSA School, District and State Comparison (pre-populated)

Please note that the district and state averages shown here represent the averages for similar school types (elementary, middle, high school or combination schools). Each "blank" cell indicates the school had less than 10 eligible students with data for a particular component and was not calculated for the school.

On April 9, 2021, FDOE Emergency Order No. 2021-EO-02 made 2020-21 school grades optional. They have been removed from this publication.

| Accountability Compensat | | 2023 | | | 2022 | | | 2021 | |
|------------------------------------|--------|----------|-------|--------|----------|-------|--------|----------|-------|
| Accountability Component | School | District | State | School | District | State | School | District | State |
| ELA Achievement* | 43 | 44 | 49 | 48 | 45 | 50 | 47 | | |
| ELA Learning Gains | | | | 45 | | | 45 | | |
| ELA Lowest 25th Percentile | | | | 36 | | | 30 | | |
| Math Achievement* | 50 | 48 | 56 | 45 | 31 | 36 | 46 | | |
| Math Learning Gains | | | | 46 | | | 34 | | |
| Math Lowest 25th Percentile | | | | 45 | | | 30 | | |
| Science Achievement* | 50 | 49 | 49 | 50 | 46 | 53 | 52 | | |
| Social Studies Achievement* | 76 | 67 | 68 | 69 | 49 | 58 | 62 | | |
| Middle School Acceleration | 53 | 62 | 73 | 68 | 43 | 49 | 71 | | |
| Graduation Rate | | | | | 52 | 49 | | | |
| College and Career Acceleration | | | | | 65 | 70 | | | |
| ELP Progress | 17 | 31 | 40 | 44 | 69 | 76 | 53 | | |

* In cases where a school does not test 95% of students in a subject, the achievement component will be different in the Federal Percent of Points Index (FPPI) than in school grades calculation.

See Florida School Grades, School Improvement Ratings and DJJ Accountability Ratings.

ESSA School-Level Data Review (pre-populated)

| 2021-22 ESSA Federal Index | |
|--|-----|
| ESSA Category (CSI, TSI or ATSI) | TSI |
| OVERALL Federal Index – All Students | 48 |
| OVERALL Federal Index Below 41% - All Students | No |
| Total Number of Subgroups Missing the Target | 4 |
| Total Points Earned for the Federal Index | 289 |
| Total Components for the Federal Index | 6 |
| Percent Tested | 96 |
| Graduation Rate | |

| 2021-22 ESSA Federal Index | |
|--------------------------------------|-----|
| ESSA Category (CSI, TSI or ATSI) | TSI |
| OVERALL Federal Index – All Students | 50 |

| 2021-22 ESSA Federal Index | |
|--|-----|
| OVERALL Federal Index Below 41% - All Students | No |
| Total Number of Subgroups Missing the Target | 3 |
| Total Points Earned for the Federal Index | 496 |
| Total Components for the Federal Index | 10 |
| Percent Tested | 98 |
| Graduation Rate | |

ESSA Subgroup Data Review (pre-populated)

| | | 2022-23 ES | SA SUBGROUP DATA SUMMA | RY |
|------------------|---------------------------------------|--------------------------|---|---|
| ESSA Subgroup | Federal Percent of Points Index | Subgroup Below 41% | Number of Consecutive years the Subgroup is Below 41% | Number of Consecutive Years the Subgroup is Below 32% |
| SWD | 22 | Yes | 4 | 4 |
| ELL | 25 | Yes | 2 | 1 |
| AMI | | | | |
| ASN | 66 | | | |
| BLK | 44 | | | |
| HSP | 40 | Yes | 1 | |
| MUL | 59 | | | |
| PAC | | | | |
| WHT | 59 | | | |
| FRL | 40 | Yes | 1 | |

| | 2021-22 ESSA SUBGROUP DATA SUMMARY | | | | | | | | | | | |
|------------------|---------------------------------------|--------------------------|---|---|--|--|--|--|--|--|--|--|
| ESSA Subgroup | Federal Percent of Points Index | Subgroup Below 41% | Number of Consecutive years the Subgroup is Below 41% | Number of Consecutive Years the Subgroup is Below 32% | | | | | | | | |
| SWD | 30 | Yes | 3 | 3 | | | | | | | | |
| ELL | 37 | Yes | 1 | | | | | | | | | |
| AMI | | | | | | | | | | | | |
| ASN | 62 | | | | | | | | | | | |
| BLK | 40 | Yes | 3 | | | | | | | | | |
| HSP | 47 | | | | | | | | | | | |

2021-22 ESSA SUBGROUP DATA SUMMARY

| ESSA Subgroup | Federal Percent of Points Index | Subgroup Below 41% | Number of Consecutive years the Subgroup is Below 41% | Number of Consecutive Years the Subgroup is Below 32% |
|------------------|---------------------------------------|--------------------------|---|---|
| MUL | 53 | | | |
| PAC | | | | |
| WHT | 53 | | | |
| FRL | 45 | | | |

Accountability Components by Subgroup

Each "blank" cell indicates the school had less than 10 eligible students with data for a particular component and was not calculated for the school. (pre-populated)

| | | | 2022-2 | 3 ACCOU | NTABILIT | | NENTS BY | SUBGRO | UPS | | | |
|-----------------|-------------|--------|----------------|--------------|------------|--------------------|-------------|---------|--------------|-------------------------|---------------------------|-----------------|
| Subgroups | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS Accel. | Grad Rate 2021-22 | C & C Accel 2021-22 | ELP Progress |
| All Students | 43 | | | 50 | | | 50 | 76 | 53 | | | 17 |
| SWD | 18 | | | 27 | | | 15 | 53 | 6 | | 6 | 13 |
| ELL | 17 | | | 35 | | | 24 | 41 | 18 | | 6 | 17 |
| AMI | | | | | | | | | | | | |
| ASN | 64 | | | 68 | | | | | | | 2 | |
| BLK | 34 | | | 43 | | | 33 | 66 | 44 | | 5 | |
| HSP | 35 | | | 43 | | | 41 | 66 | 35 | | 6 | 21 |
| MUL | 51 | | | 56 | | | 50 | 68 | 70 | | 5 | |
| PAC | | | | | | | | | | | | |
| WHT | 45 | | | 53 | | | 57 | 81 | 58 | | 5 | |
| FRL | 32 | | | 43 | | | 41 | 69 | 42 | | 6 | 14 |

| | 2021-22 ACCOUNTABILITY COMPONENTS BY SUBGROUPS | | | | | | | | | | | | | |
|-----------------|--|--------|----------------|--------------|------------|--------------------|-------------|---------|--------------|-------------------------|---------------------------|-----------------|--|--|
| Subgroups | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS Accel. | Grad Rate 2020-21 | C & C Accel 2020-21 | ELP Progress | | |
| All Students | 48 | 45 | 36 | 45 | 46 | 45 | 50 | 69 | 68 | | | 44 | | |
| SWD | 17 | 35 | 35 | 17 | 35 | 36 | 28 | 31 | 36 | | | 27 | | |
| ELL | 28 | 43 | 36 | 23 | 37 | 38 | 32 | 38 | 53 | | | 44 | | |
| AMI | | | | | | | | | | | | | | |
| ASN | 58 | 68 | | 58 | 63 | | | | | | | | | |

| | 2021-22 ACCOUNTABILITY COMPONENTS BY SUBGROUPS | | | | | | | | | | | | |
|-----------|--|--------|----------------|--------------|------------|--------------------|-------------|---------|--------------|-------------------------|---------------------------|-----------------|--|
| Subgroups | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS Accel. | Grad Rate 2020-21 | C & C Accel 2020-21 | ELP Progress | |
| BLK | 35 | 41 | 36 | 27 | 38 | 31 | 29 | 69 | 50 | | | | |
| HSP | 41 | 41 | 42 | 36 | 44 | 57 | 37 | 65 | 63 | | | 43 | |
| MUL | 62 | 39 | | 41 | 38 | | 60 | 67 | 62 | | | | |
| PAC | | | | | | | | | | | | | |
| WHT | 51 | 47 | 34 | 51 | 47 | 46 | 57 | 72 | 70 | | | | |
| FRL | 41 | 43 | 35 | 38 | 44 | 41 | 41 | 63 | 63 | | | 44 | |

| | | | 2020-2 | 1 ACCOU | NTABILIT | | NENTS BY | SUBGRO | UPS | | | |
|-----------------|-------------|--------|----------------|--------------|------------|--------------------|-------------|---------|--------------|-------------------------|---------------------------|-----------------|
| Subgroups | ELA Ach. | ELA LG | ELA LG L25% | Math Ach. | Math LG | Math LG L25% | Sci Ach. | SS Ach. | MS Accel. | Grad Rate 2019-20 | C & C Accel 2019-20 | ELP Progress |
| All Students | 47 | 45 | 30 | 46 | 34 | 30 | 52 | 62 | 71 | | | 53 |
| SWD | 17 | 34 | 34 | 21 | 31 | 30 | 11 | 39 | 56 | | | 37 |
| ELL | 22 | 36 | 32 | 20 | 28 | 30 | 12 | 49 | 53 | | | 53 |
| AMI | | | | | | | | | | | | |
| ASN | 33 | 40 | | 50 | 62 | | | | 91 | | | |
| BLK | 29 | 35 | 29 | 29 | 30 | 29 | 27 | 50 | 63 | | | |
| HSP | 36 | 47 | 38 | 36 | 34 | 28 | 29 | 50 | 57 | | | 55 |
| MUL | 56 | 39 | | 43 | 33 | | | 62 | 73 | | | |
| PAC | | | | | | | | | | | | |
| WHT | 53 | 46 | 29 | 52 | 34 | 30 | 61 | 68 | 73 | | | |
| FRL | 39 | 42 | 31 | 39 | 34 | 29 | 40 | 54 | 67 | | | 52 |

Grade Level Data Review– State Assessments (pre-populated)

The data are raw data and include ALL students who tested at the school. This is not school grade data. The percentages shown here represent ALL students who received a score of 3 or higher on the statewide assessments.

An asterisk (*) in any cell indicates the data has been suppressed due to fewer than 10 students tested, or all tested students scoring the same.

| ELA | | | | | | | | |
|-------|---------------|--------|----------|-----------------------------------|-------|--------------------------------|--|--|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison | | |
| 07 | 2023 - Spring | 41% | 44% | -3% | 47% | -6% | | |
| 08 | 2023 - Spring | 40% | 39% | 1% | 47% | -7% | | |

| | | | ELA | | | |
|-------|---------------|--------|----------|-----------------------------------|-------|--------------------------------|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison |
| 06 | 2023 - Spring | 37% | 42% | -5% | 47% | -10% |

| | | | MATH | | | |
|-------|---------------|--------|----------|-----------------------------------|-------|--------------------------------|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison |
| 06 | 2023 - Spring | 48% | 49% | -1% | 54% | -6% |
| 07 | 2023 - Spring | 48% | 44% | 4% | 48% | 0% |
| 08 | 2023 - Spring | 55% | 37% | 18% | 55% | 0% |

| | | | SCIENCE | | | |
|-------|---------------|--------|----------|-----------------------------------|-------|--------------------------------|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison |
| 08 | 2023 - Spring | 49% | 47% | 2% | 44% | 5% |

| ALGEBRA | | | | | | | |
|---------|---------------|--------|----------|-----------------------------------|-------|--------------------------------|--|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison | |
| N/A | 2023 - Spring | 61% | 32% | 29% | 50% | 11% | |

| GEOMETRY | | | | | | | |
|----------|---------------|--------|----------|-----------------------------------|-------|--------------------------------|--|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison | |
| N/A | 2023 - Spring | 83% | 39% | 44% | 48% | 35% | |

| | | | CIVICS | | | |
|-------|---------------|--------|----------|-----------------------------------|-------|--------------------------------|
| Grade | Year | School | District | School- District Comparison | State | School- State Comparison |
| N/A | 2023 - Spring | 74% | 65% | 9% | 66% | 8% |

III. Planning for Improvement

Data Analysis/Reflection

Answer the following reflection prompts after examining any/all relevant school data sources.

Which data component showed the lowest performance? Explain the contributing factor(s) to last year's low performance and discuss any trends.

ELA was 40% proficient. ESSA (ESE, ELL, Black); new teachers to content area; lowest performing class had no teacher for half of the year; new benchmarks and curriculum (high school standards are middle school standards, students don't have needed background knowledge).

Which data component showed the greatest decline from the prior year? Explain the factor(s) that contributed to this decline.

ELA Proficiency dropped from 48% to 40%. Aligning instruction to the rigor of the benchmarks in addition to staffing vacancies and novice teachers.

Which data component had the greatest gap when compared to the state average? Explain the factor(s) that contributed to this gap and any trends.

6th grade ELA has the greatest gap (36% proficiency; state 47%);

Which data component showed the most improvement? What new actions did your school take in this area?

8th grade Math showed the greatest improvement. RSMS enlisted weekly support from district specialists and hired veteran teachers in math content areas.

Reflecting on the EWS data from Part I, identify one or two potential areas of concern.

Suspensions and Level 1 students (both ELA and Math).

Rank your highest priorities (maximum of 5) for school improvement in the upcoming school year.

- 1. ELA Proficiency
- 2. Collaborative Planning
- 3. Proficiency level of ESSA subgroups
- 4. Decrease discipline occurrences
- 5. Attendance

Area of Focus

(Identified key Area of Focus that addresses the school's highest priority based on any/all relevant data sources)

#1. Instructional Practice specifically relating to Collaborative Planning

Area of Focus Description and Rationale:

Include a rationale that explains how it was identified as a crucial need from the data reviewed. One Area of Focus must be positive culture and environment. If identified for ATSI or TSI, each identified low-performing subgroup must be addressed.

Our Needs Assessment identified ELA proficiency as our greatest area of need (40% proficiency). Our Instructional Review Action Plan Learning Walk data from 2023 revealed that classroom tasks were not always aligned to the benchmark. It also revealed a need for engagement activities to increase student collaboration. Collaborative planning in all subject areas with intentional focus on aligning lessons and activities to benchmarks will address this need.

Measurable Outcome:

State the specific measurable outcome the school plans to achieve. This should be a data based, objective outcome.

Student Practice: After administration of PM1 and PM2, all students will show growth consistent with state growth trends.

Teacher Practice: By May 2024, 90% of classroom teachers in all subject areas will provide student standards-aligned tasks as evidenced in walkthroughs.

Coaching Practice: By April 2024, the number of teachers receiving Tier 2-3 support will decrease by 80%".

Monitoring:

Describe how this Area of Focus will be monitored for the desired outcome.

Administration will review PLC meeting notes weekly to provide support and feedback to teachers as they are planning their instruction. Instructional Coach and administrators will be present in collaborative planning to support the development of explicit and intentional instruction that is aligned. School leadership team will conduct walk-throughs to monitor the delivery of instruction and transfer from common planning. Leadership team will meet monthly to review trends and adjust as needed.

Person responsible for monitoring outcome:

Thomas Vaughan (twvaugha@volusia.k12.fl.us)

Evidence-based Intervention:

Describe the evidence-based intervention being implemented for this Area of Focus (Schools identified for ATSI, TSI or CSI must include one or more evidence-based interventions.)

Achieve 3000 will be used to support students scoring in the lowest quartile for ELA.

Rationale for Evidence-based Intervention:

Explain the rationale for selecting this specific strategy.

Achieve 3000 allows us to monitor Tier 2 and Tier 3 students. Data from Achieve 3000 will be utilized primarily by ELA teachers when developing interventions and remediation following collaborative planning between the intensive reading teachers and core teachers.

Tier of Evidence-based Intervention

(Schools that use UniSIG funds for an evidence-based intervention must meet the top three levels of evidence as defined by ESSA section 8101(21)(A).)

Tier 1 - Strong Evidence

Will this evidence-based intervention be funded with UniSIG?

No

Action Steps to Implement

List the action steps that will be taken as part of this strategy to address the Area of Focus. Identify the person responsible for monitoring each step.

Provide professional learning on the four look-fors.

- 1. Teacher provides explicit instruction aligned to the grade-level benchmark and intended learning.
- 2. Teacher provides tasks aligned to the grade-level benchmark and intended learning.
- 3. Teacher asks questions to deepen understanding of the benchmark and intended learning.
- 4. Teacher provides students with opportunities to collaborate.

Person Responsible: Thomas Vaughan (twvaugha@volusia.k12.fl.us)

By When: Pre-planning introduction; ongoing through faculty meetings.

Utilize collaborative planning form focusing on look-fors.

Person Responsible: Thomas Vaughan (twvaugha@volusia.k12.fl.us)

By When: PLC meetings beginning week of 8/28/23.

Administration will create a walkthrough calendar and include time for collaboration and analysis of observable data.

Person Responsible: Thomas Vaughan (twvaugha@volusia.k12.fl.us)

By When: 8/18/23

Administration and coach will conduct walkthroughs and coaching based on look-fors.

Person Responsible: Thomas Vaughan (twvaugha@volusia.k12.fl.us)

By When: Ongoing

#2. Positive Culture and Environment specifically relating to Early Warning System

Area of Focus Description and Rationale:

Include a rationale that explains how it was identified as a crucial need from the data reviewed. One Area of Focus must be positive culture and environment. If identified for ATSI or TSI, each identified low-performing subgroup must be addressed.

A review of our data suggested a need to utilize our Early Warning System to increase the monitoring of students with attendance and discipline indicators.

Measurable Outcome:

State the specific measurable outcome the school plans to achieve. This should be a data based, objective outcome.

Attendance: Increase average daily attendance to 85%. Average daily attendance for the 22-23 school year was 82%.

Discipline: Reduce referrals by 25% to return to school year 2021-22 numbers; RSMS had 5,107 referrals during the 2022-23 school year.

Monitoring:

Describe how this Area of Focus will be monitored for the desired outcome.

Administration reviews EWS reports weekly.

Person responsible for monitoring outcome:

Thomas Vaughan (twvaugha@volusia.k12.fl.us)

Evidence-based Intervention:

Describe the evidence-based intervention being implemented for this Area of Focus (Schools identified for ATSI, TSI or CSI must include one or more evidence-based interventions.)

Positive Behavioral Interventions and Supports (PBIS)

Rationale for Evidence-based Intervention:

Explain the rationale for selecting this specific strategy.

PBIS is a mult-tiered system of support for providing Tier 1-3 behavioral interventions. Research shows positive improvement in behavior when implemented with fidelity.

Tier of Evidence-based Intervention

(Schools that use UniSIG funds for an evidence-based intervention must meet the top three levels of evidence as defined by ESSA section 8101(21)(A).)

Tier 1 - Strong Evidence

Will this evidence-based intervention be funded with UniSIG?

No

Action Steps to Implement

List the action steps that will be taken as part of this strategy to address the Area of Focus. Identify the person responsible for monitoring each step.

Professional learning for administration and counselors on how to access the EWS.

Person Responsible: Thomas Vaughan (twvaugha@volusia.k12.fl.us)

By When: Introduced 8/25, ongoing weekly meetings

EWS data will be shared with teachers to use in team discussions on a monthly basis.

Person Responsible: Thomas Vaughan (twvaugha@volusia.k12.fl.us)

By When: Monthly

School Leadership Team will monitor EWS monthly.

Person Responsible: Thomas Vaughan (twvaugha@volusia.k12.fl.us)

By When: Monthly

Teams and PST chairs will utilize EWS in the MTSS process.

Person Responsible: Thomas Vaughan (twvaugha@volusia.k12.fl.us)

By When: Monthly

SLT meets monthly to review PBIS Tier 1 implementation

Person Responsible: Thomas Vaughan (twvaugha@volusia.k12.fl.us)

By When: Monthly