

# Broward Elementary School



2014-15 School Improvement Plan

## Broward Elementary School

400 W OSBORNE AVE, Tampa, FL 33603

[ no web address on file ]

### School Demographics

**School Type**  
Elementary

**Title I**  
Yes

**Free/Reduced Price Lunch**  
94%

**Alternative/ESE Center**  
No

**Charter School**  
No

**Minority**  
92%

### School Grades History

Year	2013-14	2012-13	2011-12	2010-11
Grade	B	D	C	D

### School Board Approval

This plan is pending approval by the Hillsborough County School Board.

### SIP Authority and Template

Section 1001.42(18), Florida Statutes, requires district school boards to annually approve and require implementation of a school improvement plan (SIP) for each school in the district.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code, for all non-charter schools with a current grade of D or F, or with a grade of F within the prior two years. For all other schools, the district may use a template of its choosing. All districts must submit annual assurances that their plans meet statutory requirements.

This document was prepared by school and district leadership using the Florida Department of Education's school improvement planning web application located at <https://www.floridaCIMS.org>.

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## Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. A corollary at the district level is the District Improvement and Assistance Plan (DIAP), designed to help district leadership make the necessary connections between school and district goals in order to align resources. The Florida Department of Education encourages schools to use the SIP as a “living document” by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the “Date Modified” listed in the footer.

### Part I: Current School Status

Part I organizes the current status of the school around five domains inspired by the 5Essentials framework: Supportive Environment, Family and Community Involvement, Effective Leadership, Public and Collaborative Teaching, and Ambitious Instruction and Learning. Questions regarding the school’s Multi-Tiered System of Supports have been embedded throughout this part to demonstrate how data is used by stakeholders to understand the needs of all students and allocate appropriate resources in proportion to those needs.

### Part II: Needs Assessment

Part II requires the school to review performance and early warning systems data in order to develop strategic goals and associated data targets (i.e., “SMART goals”) for the coming school year in context of the school’s greatest strengths and needs. An online tool was developed, which includes data visualizations and processing questions to support problem identification, problem analysis and strategic goal formulation.

### Part III: 8-Step Planning and Problem Solving for Implementation

Part III enables the school to develop implementation plans for its highest-priority goals. With the overview of the current state of the school in mind and the strategic goals identified through the needs assessment, the planning team engages in a facilitated planning and problem-solving process, through which they

- Define strategic goals and establish targets to be reached by successfully achieving the goals (Step 1)
- Identify resources available to support the goals and barriers that could hinder achieving those goals (Step 2)
- Select high-priority barriers they want to address initially (Step 3)
- Design implementation and monitoring plans for strategies to resolve selected barriers (Steps 4-7)
- Determine how they will monitor progress toward each goal (Step 8)

### Appendices

The following appendices, automatically-generated from content entered in Part III, are included in this document:

- Appendix 1 is a timeline of all action steps and monitoring activities
- Appendix 2 is an outline of all professional development opportunities and technical assistance items
- Appendix 3 is a report of the budget needed to implement the strategies

## Differentiated Accountability

Florida’s Differentiated Accountability (DA) system is a statewide network of strategic support, differentiated by need according to performance data, and provided to schools and districts in order to improve leadership capacity, teacher efficacy and student outcomes. DA field teams collaborate with district and school leadership to design, implement and refine improvement plans, as well as provide instructional coaching, as needed.

### DA Regions

Florida’s DA network is divided into five geographical regions, each served by a field team led by a regional executive director (RED).

### DA Categories

Traditional public schools are classified at the start of each school year, based upon the most recently released school grades (A-F), into one of the following categories:

- Not in DA – currently A or B with no F in prior three years; charter schools; ungraded schools
- Monitoring Only – currently A or B with at least one F in the prior three years
- Prevent – currently C
- Focus – currently D
  - Planning – two consecutive grades of D (i.e., DD), or a grade of F immediately followed by a grade of D in the most recent grades release (i.e., FD)
  - Implementing – two consecutive grades of D in the most recent grades release preceded by a grade below C (i.e., FDD or DDD)
- Priority – currently F
  - Planning – declined to a grade of F in the most recent grades release and have not received a planning year or implemented a turnaround option during the previous school year
  - Implementing – two consecutive grades of F (i.e., FF), or three consecutive grades below C with an F in the most recent grades release (i.e., FDF or DDF)

### DA Turnaround and Monitoring Statuses

Additionally, schools in DA are subject to one or more of the following Turnaround and Monitoring Statuses:

- Former F – currently A-D with at least one F in the prior three years; SIP is monitored by FDOE
- Planning – Focus Planning and Priority Planning; district is planning for possible turnaround
- Implementing – Focus Implementing and Priority Implementing; district is implementing the Turnaround Option Plan (TOP)

### 2014-15 DA Category and Statuses

DA Category	Region	RED
Not In DA	4	<a href="#">Jim Browder</a>
Former F	Turnaround Status	
No		





## Part I: Current School Status

### Supportive Environment

#### School Mission and Vision

##### Provide the school's mission statement

Broward Elementary will recognize each child's talents and channel him/her toward excellence in becoming a successful and responsible citizen.

##### Provide the school's vision statement

Every Broward Elementary student will reach his/her potential for success.

#### School Environment

##### Describe the process by which the school learns about students' cultures and builds relationships between teachers and students

- Student surveys
- Parent surveys
- Needs assessments
- Team building
- Academic Family Events

##### Describe how the school creates an environment where students feel safe and respected before, during and after school

- CHAMPS
- Safety procedures/drills
- Meet with Crisis Management Team
- Guidance lessons
- Anti bully presentations
- Designated locations for staff members (before, during and after school)
- Dismissal plan

##### Describe the schoolwide behavioral system in place that aids in minimizing distractions to keep students engaged during instructional time. This may include, but is not limited to, established protocols for disciplinary incidents, clear behavioral expectations, and training for school personnel to ensure the system is fairly and consistently enforced

- Broward Multi-Tiered Behavior Plan 2014-2015
- CHAMPS
- Professional Development with fidelity checks
- Monthly PLC
- Monthly Discipline Meeting

##### Describe how the school ensures the social-emotional needs of all students are being met, which may include providing counseling, mentoring and other pupil services

- Given that one of the main tasks of the Leadership Team/PSLT is to monitor student data related to instruction and interventions, the Leadership Team/PLST monitors the effectiveness of instruction and intervention by reviewing student data as well as data related to implementation fidelity (teacher walk-through data).
- The Leadership Team/PSLT communicates with and supports the PLCs in implementing the



proposed strategies by distributing Leadership Team members across the PLCs to facilitate planning and implementation. Once strategies are put in place, the Leadership Team members who are part of the PLCs regularly report on their efforts and student outcomes to the larger Leadership Team/PSLT.

- The Leadership Team/PSLT and PLCs both use the problem solving process (Problem Identification, Problem Analysis, Intervention Design and Implementation and Evaluation to:
  - o Use the problem-solving model when analyzing data:
    1. What is the problem? (Problem Identification)
    2. Why is it occurring? (Problem Analysis and Barrier Identification)
    3. What are we going to do about it? (Action Plan Design and Implementation)
    4. Is it working? (Monitor Progress and Evaluate Action Plan Effectiveness)
  - o Identify the problem (based on an analysis of the data disaggregated via data sorts) in multiple areas – curriculum content, behavior, and attendance
  - o Develop and test hypotheses about why student/school problems are occurring (changeable barriers).
  - o Develop and target interventions based on confirmed hypotheses. Interventions may include academic interventions as well as counseling, mentoring, and other pupil services.
  - o Identify appropriate progress monitoring assessments/data collection tools to be administered at regular intervals matched to the intensity of the level of instructional/behavioral/intervention support provided.
  - o Develop grading period or units of instruction//intervention goals that are ambitious, time-bound, and measurable (e.g., SMART goals).
  - o Review progress monitoring data at regular intervals to determine when student(s) need more or less support (e.g., frequency, duration, intensity) to meet established class, grade, behavior, and/or school goals (e.g., use of data-based decision-making to fade, maintain, modify or intensify intervention and/or enrichment support).
  - o Each PLC develops PLC action plan for SIP strategy implementation and monitoring.
  - o Assess the implementation of the strategies on the SIP using the following questions:
    1. Does the data show implementation of strategies are resulting in positive student growth?
    2. To what extent are we making progress toward the school's SIP goals?
    3. If we are making progress, what can we do to sustain what is working?
    4. What barriers to implementation are we facing and how will we address them?
    5. What should we do next? What should be our plan of action?

## Early Warning Systems

The school's response to this section may be used to satisfy the requirements of 20 U.S.C. § 6314(b)(1)(B)(ii)(III), (b)(1)(B)(iii)(I), and (b)(1)(I).

### **Describe the school's early warning system and provide a list of the early warning indicators used in the system**

Early warning indicators include:

Attendance (5 or more absences of any type per grading period)

One or more suspension (in or out of school)

Excessive tardies (5 or more per grading period)

ELA/Math course failure

Level 1 FCAT score

Early warning system data can come from the following sources:

\*\*Core Curriculum (Tier 1) - Information format: DATA SOURCE: Database Management Systems: Person Responsible/Group Responsible.

FCAT RELEASED TESTS: School generated excel database; Reading Coach/Math Coach/AP.

BASELINE & YEAR DISTRICT ASSESSMENTS: Scantron Achievement Series; Leadership Team/ PLCs/Individual teachers.

DISTRICT GENERATED ASSESSMENTS FROM THE OFFICE OF ASSESSMENT AND

ACCOUNTABILITY (NAME THE ASSESSMENTS): Scantron Achievement Series; Data Wall,

Dashboard; Leadership Team/PLCs/Individual teachers.

SUBJECT-SPECIFIC ASSESSMENTS GENERATED BY DISTRICT-LEVEL SUBJECT SUPERVISORS IN READING, LANGUAGE ARTS, MATH, WRITING, & SCIENCE (NAME THE ASSESSMENTS): Scantron Achievement Series, Data Wall, PLC Logs; Leadership Team/PLCs/Individual teachers.

FAIR: Progress Monitoring and Reporting Network (PMRN), IPT, Data Wall; Reading Coach/Reading Resource Teacher/Reading PLC Facilitator.

CELLA: Sagebrush (IPT); ELL/PSLT Representative.

TEACHERS' COMMON ASSESSMENTS ON UNITS OF INSTRUCTION/BIG IDEAS: PLC Database, PLC Logs; Individual teachers/Team Leaders/PLC Facilitators/Leadership Team Member.

DRA-2: School generated excel database; Individual teacher.

\*\*Supplemental/Intensive Instruction (Tiers 2 and 3) - Information format: DATA SOURCE: Database: Person Responsible/Group Responsible.

ASSESSMENTS DATA COLLECTED FROM EXTENDED LEARNING PROGRAMS: School generated excel database; Leadership Team/ELP Facilitator.

FAIR OPM: School generated excel database; Leadership Team/Reading Coach.

ONGOING ASSESSMENTS WITHIN INTENSIVE COURSES (Middle/High): Database provided by course materials (for courses that have one, e.g., Read 180), School generated excel database; Coaches.

CURRICULUM BASED MEASUREMENTS: easyCBM Reports; Leadership Team/PLCs, Individual Teachers, Reading Coaches.

RESEARCH-BASED COMPUTER-ASSISTED INSTRUCTIONAL PROGRAMS (e.g., iStation): Assessments included in computer-based programs; PLCs/Individual teachers/Reading coaches.

\*\*Engagement - Information format: DATA SOURCE: Database: Person Responsible/Group Responsible.

ATTENDANCE DATA (Absenteeism, Chronic Absenteeism, Truancy): District Databases: Reports on Demand, IPT, EASI; Attendance Clerk/Attendance Committee/PSLT/PLCs.

DISCIPLINE DATA (Out-of-school suspensions, in-school suspensions, ATOSS, Discipline Referrals): District Databases: Reports on Demand, IPT, EASI; PSLT/PLCs/Behavior Intervention Committee/PBS Team.

DROPOUT PREVENTION DATA (Withdrawal codes, academic outcomes, attendance, discipline data): District databases: Reports on Demand, IPT, EASI, Dashboard, Site generated early warning systems; PSLT/Dropout Prevention Specialist/PLCs/Guidance Counselors/Dropout Prevention Committee.

**Provide the following data related to the school's early warning system**

***The number of students by grade level that exhibit each early warning indicator:***

Indicator	Grade Level						Total
	K	1	2	3	4	5	
Attendance below 90 percent	6	45	28	31	28	18	156
One or more suspensions	0	9	8	9	9	10	45
Course failure in ELA or Math	0	0	0	0	0	0	
Level 1 on statewide assessment	0	3	1	5	31	20	60

***The number of students identified by the system as exhibiting two or more early warning indicators:***

Indicator	Grade Level					Total
	1	2	3	4	5	
Students exhibiting two or more indicators	6	7	9	21	16	59

## **Describe all intervention strategies employed by the school to improve the academic performance of students identified by the early warning system**

The purpose of the core Leadership Team is to:

1. Review school-wide assessment data on an ongoing basis in order to identify instructional needs at all grade levels.
2. Support the implementation of high quality instructional practices at the core and intervention/enrichment (Tiers 2/3) levels.
3. Review ongoing progress monitoring data at the core to ensure fidelity of instruction and attainment of SIP goal(s) in curricular, behavioral, and attendance domains.
4. Communicate school-wide data to PLCs and facilitate problem solving within the content/grade level teams.

The Leadership team meets regularly (e.g., bi-weekly/monthly). Specific responsibilities include:

- Oversee the multi-layered model of instructional delivery (Tier 1/Core, Tier 2/Supplemental and Tier 3/Intensive)
- Create, manage and update the school resource map
- Ensure the master schedule incorporates allocated time for intervention support at all grade levels.
- Determine scheduling needs, and assist teacher teams in identifying research-based instructional materials and intervention resources at Tiers 2/3
- Facilitate the implementation of specific programs (e.g., Extended Learning Programs during and after school; Saturday Academies) that provide intervention support to students identified through data sorts/charts conducted by the PLCs.
- Determine the school-wide professional development needs of faculty and staff and arrange trainings aligned with the SIP goals
- Organize and support systematic data collection (e.g., district and state assessments; during-the-grading period school assessments/checks for understanding; in-school surveys)
- Assist and monitor teacher use of SMART goals per unit of instruction. (data will be collected and analyzed by PLCs and reported to the Leadership Team/PSLT)
- Strengthen the Tier 1 (core curriculum) instruction through the:
  - o Implementation and support of PLCs
  - o Review of teacher/PLC core curriculum assessments/chapters tests/checks for understanding (data will be collected and analyzed by PLCs and reported to the Leadership Team/PSLT)
  - o Use of Common Core Assessments by teachers teaching the same grade/subject area/course (data will be collected and analyzed by PLCs and reported to the Leadership Team/PSLT)
  - o Implementation of research-based scientifically validated instructional strategies and/or interventions. (as outlined in our SIP)
  - o Communication with major stakeholders (e.g., parents, business partners, etc.) regarding student outcomes through data summaries and conferences.
- On a monthly basis, assist in the evaluation of teacher fidelity data and student achievement data collected during the month.
- Support the planning, implementing, and evaluating the outcomes of supplemental and intensive interventions in conjunction with PLCs and Specialty PSLT.
- Work collaboratively with the PLCs in the implementation of the C-CIM (Core Continuous Improvement Model) on core curriculum material.
- Coordinate/collaborate/integrate with other working committees, such as the Literacy Leadership Team (which is charged with developing a plan for embedding/integrating reading and writing strategies across all other content areas).

## **Family and Community Involvement**

The school's response to this section may be used to satisfy the requirements of 20 U.S.C. § 6314(b)(1)(B)(iii)(I)(aa).

**Describe how the school works at building positive relationships with families to increase involvement, including efforts to communicate the school's mission and vision, and keep parents informed of their child's progress**

Title I schools use the Parent Involvement Plan (PIP) to meet the requirements of 20 U.S.C. § 6314(b)(1)(F).

### Will the school use its PIP to satisfy this question?

Yes

#### **PIP Link**

The school completes a Parental Involvement Plan (PIP), which is accessible through the Continuous Improvement Management System (CIMS) at <https://www.floridacims.org/documents/187399>.

#### **Description**

A PIP has been uploaded for this school or district - see the link above.

### **Describe the process by which the school builds and sustains partnerships with the local community for the purpose of securing and utilizing resources to support the school and student achievement**

Broward Elementary Parent Involvement Plan 2014-2015

Mission Statement:

Broward Elementary will build an integrated learning community while providing educational opportunities that guarantee achievement of each individual student.

Involvement of Parents:

Broward Elementary truly believes that it takes the parents and staff members working together to improve student education. The SAC has a responsibility for developing, reviewing, monitoring and evaluating the school Title 1 plans, such as the School Improvement Plan and the Parent Involvement Plan. The SAC team is comprised of parents, staff members and business partners that have showed interest and then an official election occurred to elect the members. All parents were given the opportunity to review the plans and offer input prior to approval. Parent feedback to the impact of the School Improvement Goals were reviewed at the end of the 2013-2014 school year with SAC and PTA parent members, business members and staff. Results of parent surveys are reviewed by SAC and the staff to determine needs and modifications. During the SAC meetings, the committee will decide, with the input of parents, how the parent involvement funds will be used. Also parents were presented with Title 1 information at the meeting during the beginning of the school year before Open House. Information will also be dispersed through brochures, school website and monthly newsletters. Monthly events will also be scheduled for parents including parent training, parent-student involvement events and committees such as PTA and SAC.

The Parent Involvement section was planned using the end of year Parent Involvement Survey and the School Climate and Perception Survey.

Coordination and Integration:

English Language Learners (ELL): The ELL staff coordinates two annual Parent Leadership Council meetings to inform ELL parents about programs offered through the district as well as events and services in the community. Information includes how to receive translation services as well as how to schedule conferences with teachers or staff. The ELL staff serves on the school parent involvement committee.

Kindergarten Round-Up: Kindergarten Round-Up is used to invite parents to gain information about the Kindergarten Program at Broward Elementary during the month of February. Broward Elementary also invites community programs to attend Kindergarten round-Up.

Insync: The Parent Involvement committee coordinates this program for parents through the computer to learn how to help their students achieve academic success.

Parenting Partners Sessions: The Parent Involvement Liaison will work with other staff and parents to implement parts of the Parenting Partners Curriculum in hour increments. The topics will be based on needs presented in a parent survey.

Annual Parent Meeting:

Activity/Tasks Person Responsible Timeline Evidence of Effectiveness

Summer work group reviewed the School Climate and Perception Survey Leadership Team August Outcomes of surveys

Based on the 13/14 plan, revisions and updates were made based on the barriers indicated on the SCPS Leadership Team/SAC August Outcome of the Survey and the revision of the plan  
Develop agenda, handouts, and presentation materials that address Title 1 requirements Assistant Principal/Parent Contact/Title 1 Liaison August Copies of agendas, handouts  
Develop and disseminate invitations Title 1 Liaison/Teachers August Sign in Sheets for meeting and individual classrooms  
Maintain documentation Assistant principal/Title 1 Liaison September Title 1 documentation box housed in office for monitoring purposes  
Implement Meeting Parent Involvement Liaison August 18 Agenda, Powerpoint, Sign-in sheet  
Flexible Parent Meetings:  
The 2014-15 parent involvement committee has made arrangements to provide alternative meeting schedules for planned activities. The Reading Leadership Team, SAC, ELL Resource, and Math Resource have helped in planning special events related to their areas of knowledge. Flexible scheduled meetings are and will continue to be held at various days and times such as morning, afternoons, and evenings. Special services that are provided at the meetings are: a translator and help with small children. Students wear home event stickers on the day of or night before the event as a reminder to families and stakeholders.

August 18 -Meet and Greet/Open House /Annual Title 1 Meeting 3:00p.m.-7:00p.m.  
September 5 -Grandparent/Grand Friend Breakfast 8:30a.m.-9:30a.m.  
September-ELL Parent PLC 8:15a.m.-9:15a.m.  
September 29th – Reading Night/Conference Night/Book Fair 3:00 pm – 8:00 pm -Families will rotate from Conferences to Book Fair then finally Cafeteria to receive various school information  
October-Hispanic Heritage Program/parents invited 1:00pm-2:00pm  
October 24th – BOO Bash -Science/Math information event/games  
November 7th – Donuts for Dad 7:45 am -8:45 am -Dads and male figures are invited to school to enjoy breakfast with students and receive information about how Dads can be involved in their students' academic learning  
November 13th – BL Readers Night 5:00 pm – 7:30 pm -Super hero themed literacy activities and special VIP invites for BL reader parents to receive information about helping their students succeed.  
November 10th -Veteran Day Program 8:30am-9:30am/parents invited  
November 20th –Great American Teach-In 8:00 am – 2:15pm/ parents invited  
November 21st -Thanksgiving Program 8:30am-1:30pm/parents invited  
November 14th -Awards Assembly/Student Achievement/Insync presentation 8:30am-10:30am  
December 18th – Robles Caroling/Snuggle up Event -Community engagement event, Insync information delivered to parents  
February -Awards Assembly/Student Achievement 8:30am-10:30am  
January 15th – Pirate fest Academic Night 5:00 pm – 7:30 pm -Pirate themed literacy activities and testing information delivered to parents  
February-Kindergarten Round Up/Parents information about Kindergarten 8:30am-10:30am  
February-ELL Parent PLC 8:15a.m.-9:15a.m.  
February 19th – Conference Night/Black History Event/Book Fair 3:00pm – 8:00 pm -Families will rotate from Conference to Book fair then Black History event gallery – Insync information will be distributed as well as Myon reading information  
March 19th – Father/Daughter Dance 5:30 pm – 7:30 pm -Dads and Male figures are invited to school to enjoy dinner with daughters and receive information about how Dads can be involved in their students' academic learning  
April 16th – Family Literacy Night 5:00 pm- 7:30 pm -Themed literacy activities and summer reading information  
April 17th -Awards Assembly/Student Achievement/Insync presentation 8:30am-10:30am  
May 8th – Mother's Day Tea 7:45 am – 8:45 am -Moms and female figures are invited to school to enjoy breakfast with students and receive information about how Mothers can be involved in their students' academic learning  
June 4th - Awards Assembly/Student Achievement/Summer Reading Program 8:30am-10:30am

## Building Capacity:

Content and Type of Activity Person Responsible Anticipated Impact on Student Achievement Timeline  
Evidence of Effectiveness

Curriculum and Assessment/Parent Info Meeting Faculty and Staff/ Assistant Principal Improve achievement scores 08/14 Survey

Title 1 and NCLB Requirements/Annual Title 1 Meeting Assistant Principal,/Parent Involvement Liaison All information given supports Family Engagement 08/14 Survey

Grandparents/

Grandfriends'Day Parent Involvement Committee, Teachers, and Staff Increase Parent and Community Partnerships 9/5/14 Sign In Sheets

Title 1 ,NCLB requirements/ELL Parent Leadership Council Meetings ELL Resource Teacher Parent Liaison Increase Awareness of ELL services 1st and 2nd semester Sign in sheets

Conference Night/Book Fair/Reading event Parent Liaison Increase Achievement Scores 9/29/14 Sign in sheets

Boo Bash/Fall Festival Math Resource Increase Achievement Scores 10/24/14 Sign in sheets

BL Readers Night Media Specialist/Parent Involvement Committee/

Reading Coaches/

Business Partner (JLT) Improve Achievement Scores 11/13/14 Sign in sheets

Donuts for Dad

Parent Liaison, Guidance counselor Increase Family Engagement 11/7/14 Sign in sheets

Great American Teach-In Guidance Counselor Increase Parent involvement 11/20/14 Sign in sheets

Pow Wow First and Kindergarten Teachers (Tabitha Sherrick) Increase Parent involvement 11/21/14 Sign in sheets

Awards Assemblies Leadership Team Increase Parent Involvement End of each 9 weeks Sign in sheets

Snuggle Up Event/Robles Caroling Angela Lefebvre, Faculty Staff Increase Parent Involvement/Improve achievement scores 12/18/14 Sign in sheets

Pirate Fest Academic Night Parent Liaison, Business Partner (JLT) Improve Achievement Scores 1/15/15 Sign in sheets

Black History/Conference Night/Book fair Parent Involvement committee Improve Achievement Scores 2/19/15 Sign in sheets

Father Daughter Dance Parent Involvement committee/Staff Increase Parent Support 3/19/15 Sign in sheets

Family Literacy Night Parent Involvement Liaison, Business Partner (JLT) Increase Parent Involvement 4/16/15 Sign in sheets

Mothers' Day Tea School Psychologist Increase parent involvement 5/8/15 Sign in sheets

## Staff Training:

Content and Type of Activity Person Responsible Anticipated impact on student achievement Timeline  
Evidence of Effectiveness

Creating Family Friendly Schools Title 1 Liaison, Assistant Principal Capacity Building to Create a Supportive Environment October Sign in sheets

Insync Title 1 Liaison/Guidance Counselor Capacity building to Create a Supportive Environment October Sign in sheets

FCAT Data Presentation Title 1 Liaison/SAC chairman Capacity building to Create a Supportive Environment January Sign in sheets

Parent Involvement Articles shared at staff meetings Title 1 Liaison Capacity building to Create a Supportive Environment Monthly Sign in sheets

## Other Activities:

Parent Resource Center-The Parent Resource Center will be maintained with current information regarding community resources and other information for parents. The responsible people are Title 1 Liaison, Assistant Principal, Guidance Department, and Social Worker. The timeline will be on going throughout the year. The evaluation will be done through sign in sheets and parent verification of receipt of newsletter information.

Communication:

Broward Elementary will hold an annual Title 1 informational meeting, on August 18, 2014 @ 3:30-4:00, before open house, where information will be presented about the Title 1 programs, curriculum, and academic assessments. Parents will learn about how to schedule conferences and opportunities for participation in their child’s education. Parents will be given a copy of the parent handbook and be invited to visit their child’s classrooms and meet staff. Parents that are unable to attend will receive an informational packet with all of the information presented. Teachers and the parent involvement liaison will maintain sign-in sheets and provide a copy to the assistant principal to place in the Title 1 T.A.S.K. box. Parent links, school newsletters, fliers and personal contact are ways that we get information out to parents about Broward Elementary events. The school will monitor the information that was provided to parents through surveys, attendance records and documentation of parent notification included in the Title 1 T.A.S.K box.

**Accessibility:**

Flyers are sent in the native language of our second minority. ELL translators are available during conferences and parent and family nights. District forms and publications are provided in English and Spanish to parents as needed. Newsletters/Parent Link phone messages include a statement in the student’s native language stating parents can come to the school for full translation of information. Individual meetings are scheduled for students with disabilities to address student needs through their I.E.P. In addition, if a parent needs assistance it is provided upon request. Also handicapped parking spaces are provided for stakeholders.

**Discretionary Activities:**

Involving parents in the development of training for teachers, principals, and other educators to improve the effectiveness of that training [Section 1118(e)(6)];and

Maximizing parental involvement and participation in their children’s education by arranging school meetings at a variety of times, or conducting in-home conferences between teachers or other educators, who work directly with participating children, with parents who are unable to attend those conferences at school [Section 1118(e)(10)];

Activity Description of Implementation Strategy Person Responsible Anticipated impact on student achievement Timeline

Parenting Partners Title 1 Liaison, Parents Parents will work on communication, setting goals, and expressing feelings November-May

Curriculum Parent Involvement Events Give parents and students strategies to improve their understanding in multiple subject areas. Training parents with strategies to help their children with different subject areas. Title 1 Liaison, Parent Involvement Committee, Leadership team, teachers, administration Parents will learn a variety of strategies to help their children with various subject areas which will impact student achievement. August-May

**Effective Leadership**

The school's response to this section may be used to satisfy the requirements of 20 U.S.C. § 6314(b)(1)(H).

**School Leadership Team**

**Membership**

Identify the name, email address and position title for each member of the school leadership team.:

Name	Title
Hawthorne, Terry	Principal

**Duties**

***Describe the roles and responsibilities of the members, including how they serve as instructional leaders and practice shared decision making***

## Elementary PSLT Members

The leadership team includes:

- Principal
- Assistant Principal
- Guidance Counselor
- School Psychologist
- School Social Worker
- Academic Coaches (Reading, Math, etc. and other specialists on an ad hoc basis)
- ESE teacher
- PLC Liaisons for each grade level, K-5
- SAC Chair
- ELP Coordinator
- ELL Representative
- Attendance Committee Representative
- Behavior team Representative/Behavior Specialist/Coach

(Note that not all members attend every meeting, but are invited based on the goals and purpose of the meeting)

## Middle/High PSLT Members

The leadership team includes:

- Principal
- Assistant Principal for Curriculum
- Assistant Principal for Administration
- Guidance Counselor
- School Psychologist
- School Social Worker
- Academic Coaches (Reading, Math, etc. and other specialists on an ad hoc basis),
- ESE teacher
- Subject Area Leaders (Middle)
- Team Leaders (Middle)
- Department Heads (High)
- SAC Chair
- ELP Coordinator
- ELL Representative
- Attendance Committee Representative
- Behavior Team Representative or Behavior Specialist/Coach

(Note that not all members attend every meeting, but are invited based on the goals and purpose for the meeting)

## Elementary/Middle/High

The examples below demonstrate the shared roles and responsibilities for members of the PSLT:

**PSLT Coordinator—Principal/Assistant Principal:** Coordinate and oversee the decision making process to ensure integrity and consistency of the PS/RtI implementation at the building level. The principal should attend PSLT meetings at the Tier 1 level, provide specific procedures for resource allocation, and monitor the fidelity of instruction/intervention at the school-wide and classroom levels (Tier 1)

**PSLT Meeting Facilitator— e.g., School Psychologist, Reading Coach, School Social Worker, Guidance Counselor, ESE Specialist, and/or Intervention Specialist:** The facilitator opens the meeting with a brief description of what the team expects to accomplish during the meeting. The facilitator is to establish and maintain a supportive atmosphere throughout the meeting by encouraging participation from team members, clarifying and summarizing information communicated during the meeting, design specific procedures for ongoing communication between school staff and PSLT, and assist with monitoring the fidelity of intervention implementation across each tier.

**PSLT Content Specialist— e.g., Administrator, Reading Coach, Math Coach, Writing Coach, ESE Specialist, and/or Behavior Specialist:** Ensures that when new content curricular materials are



obtained, implementers are adequately trained to use the materials, check fidelity of use of curricular materials and strategies, determine what elements need to be included in an effective core instructional program and assist the team in identifying which instructional strategies are most effective to address areas of concerns. The Content Specialist may also assist with monitoring the fidelity of instruction and intervention implementation across each tier.

PSLT Data Consultant— e.g., Assistant Principal, Reading Coach, Math Coach, Science Coach, Academic Intervention Specialist, Behavior Specialist, Technology Support Personnel, School Psychologist, School Social Worker, ESE Specialist, and/ or Guidance Counselor: Prior to the meeting, the Data Consultant assists team members with collecting, organizing, analyzing, graphing and interpreting data. The data should be presented in easily understandable visual displays to guide the decision making process.

PSLT Timekeeper—Ensures that meeting times are respected and helps the team stay focused on the respective agenda. Because many decisions need to be made during the meeting, the timekeeper should redirect the team's discussion when necessary. The timekeeper should know who are working on specific projects and set timelines for completion/implementation as well as monitor the fidelity across each tier.

PSLT Recorder—Records the plans of the team, including meeting minutes/notes. This person will capture all important information, especially related to instruction/ intervention specifics, progress monitoring, data analysis, and future meeting dates. The recorder may need to ask for clarification several times during the meeting to ensure that enough detail is recorded so that a person who did not attend the meeting would be able to clearly understand the nature and implementation of the instructional/intervention plan

The Leadership Team/PSLT communicates with and supports the PLCs in implementing strategies by distributing Leadership Team members across the PLCs to facilitate planning and implementation. Once strategies are put in place, the Leadership Team members who are part of the PLCs regularly report on their efforts and student outcomes to the larger Leadership Team/PSLT.

***Describe the process through which school leadership identifies and aligns all available resources (e.g., personnel, instructional, curricular) in order to meet the needs of all students and maximize desired student outcomes. Include the methodology for coordinating and supplementing federal, state and local funds, services and programs. Provide the person(s) responsible, frequency of meetings, how an inventory of resources is maintained and any problem-solving activities used to determine how to apply resources for the highest impact***

At the end and beginning of each year, schools take an inventory of resources, including materials, staff and allocation of funds for their building to determine the necessary resource materials and personnel available to meet the needs of their students. The leadership team/PSLT develops a resource map to identify gaps in resources and to ensure resources are available and allocated across the building for use by all grade levels and teachers.

To ensure teacher support systems and small group and individual needs are met, the Problem Solving Leadership Team (PSLT):

1. Review school-wide assessment data on an ongoing basis in order to identify instructional needs across the school and all grade levels.
2. Support the implementation of high quality instructional practices during core and intervention blocks.
3. Review progress monitoring data at the core to ensure fidelity of instruction and attainment of SIP goal(s) in curricular, behavioral, and attendance domains.
4. Communicate school-wide data to PLCs and facilitate problem solving within the content/grade level teams.

The PSLT meets regularly (e.g., bi-weekly/monthly) The PSLT meeting calendar is structured around the district's assessment calendar to ensure there are opportunities to review assessment outcome data and engage in the problem solving process for appropriate data-driven decisions. The members on the team include administrator(s), guidance counselor(s), school psychologist, ESE specialist, content area coaches/specialists, PLC liaisons, and other school personnel as needed.

To build capacity multi-tiered system of instructional delivery (Tier 1/Core, Tier 2/Supplemental and Tier 3/Intensive), the PSLT:

- Supports school teams with creating, managing and updating the school's resource maps for academic and non-academic areas.
- Ensures the master schedule incorporates allocated time for intervention support at all grade levels and assist teacher teams in identifying evidence-based strategies and materials for intervention delivery.
- Coordinates data sorts at the beginning of each year to identify students in need of enrichment, remediation and intervention support at each tier.
- Facilitates the implementation of specific programs (e.g., Extended Learning Programs during and after school; Saturday Academies) that provide support to students in need of remediation of core skills.
- Determines the school-wide professional development needs of faculty and staff and arrange trainings aligned with the SIP goals.
- Organizes and support systematic data collection (e.g., universal screenings, formative, ongoing progress monitoring and summative data).
- Assists and monitor teacher use of SMART goals for core instruction and intervention groups. (data will be collected and analyzed by PLCs and reported to the PSLT)
- Strengthen Tier 1 core instruction by:
  - o Implementing evidence-based instructional strategies and/or interventions. (as outlined in the SIP)
  - o Supporting PLCs with planning and delivering rigorous core instruction.
  - o Ensuring opportunities for common assessments are provided across each grade level.
  - o Reviewing common assessment data to monitor students Response to Core Instruction.
  - o Monitoring the fidelity of instructional practices.

The HCPS Fidelity of MTSS-Rtl Practices Rubric (found on the Rtl icon) will be used to evaluate the schools implementation of MTSS practices. The rubric is broken into 4 domains (Administrative Support, Tier 1 Practices, Tier 2 Practices, and Tier 3 Practices). Each domain has 5-7 items are rated on the scale below:

Not Evident (0) – the PSLT indicates that the school has not implemented/engaged in MTSS practices on an identified item.

Developing (1) – the PSLT indicates that the school has implemented/engaged in MTSS practices but no documented evidence exists to support the specified item.

Operational (2) – The PSLT indicates that the school has implemented/engaged in MTSS practices but the documented evidence and data does align with or support the specified item.

Exemplary (3) – the PSLT indicates that the school has implemented/engaged in MTSS practices and the documented evidence clearly aligns with and supports the specified items

Federal, state, and local funds, services, and programs will be coordinated and integrated in the school, including Title I, Part A; Title I, Part C Migrant; Title I, Part D; Title II; Title III; Title VI, Part B; Title X Homeless; Supplemental Academic Instruction (SAI); violence prevention programs; nutrition programs; housing programs; Head Start; adult education; CTE; and job training as applicable.

Title I, Part A

Services are provided to ensure students who need additional remediation are provided support through: after-school, Saturday School and summer programs, quality teachers through professional development, content resource teachers, and mentors.

Title I, Part C- Migrant

The migrant advocate provides services and support to students and parents. The advocate works with teachers and other programs to ensure that the migrant students' needs are being met.

Title I, Part D

The district receives funds to support the Alternative Education Program which provides transition services from alternative education to school of choice

Title II

The district receives funds for staff development to increase student achievement through teacher training. In addition, the funds are utilized in the Salary Differential Program at Renaissance Schools.

**Title III**

Services are provided through the district for educational materials and ELL district supported services to improve the education of immigrant and English Language Learners

**Title X- Homeless**

**Supplemental Academic Instruction (SAI)**

SAI funds will be coordinated with the Title I funds to provide summer school, reading coaches, and extended learning opportunity programs.

**Violence Prevention Programs**

NA

**Nutrition Programs**

NA

**Housing Programs**

NA

**Headstart**

We utilize information from students in Head Start to transition into Kindergarten.

**Adult Education**

NA

**Career and Technical Education**

The career and technical support is specific to each school site in which funds can be utilized, in a specific program, within Title I regulations.

**Job Training**

Job training support is specific to each school site in which funds can be utilized, in a specific program, within Title I regulations.

**School Advisory Council (SAC)**

**Membership**

Identify the name and stakeholder group for each member of the SAC.:

Name	Stakeholder Group
Amy Dascola	Teacher
Timika Williams	Teacher
Tiffany Williams	Parent
Christie Roman	Parent
Maria Colon	Teacher
Sychelle Limehouse	Business/Community
Jeanie Prewitt	Teacher
Terry Hawthorne	Principal
Mollie Stull	Business/Community
Raymond Williams	Business/Community
Courtney Murray	Parent
Shayna Mora	Student
	Student

**Duties**

***Provide a description of the SAC's involvement with the following activities, as required by section 1001.452(2), Florida Statutes***

*Evaluation of last year's school improvement plan*

In partnership with the School Leadership Team, the SAC will analyze and assess all pertinent school data that affects student achievement, and evaluate progress towards meeting the prior year's school improvement goal(s). That analysis will then guide the development of this year's SIP.

*Development of this school improvement plan*

In partnership with the School Leadership Team, the SAC will analyze and assess all pertinent school data that affects student achievement, evaluate progress towards meeting the prior year's school improvement goal(s), develop the school improvement plan, vote on the school improvement plan, monitor the school improvement plan, review the school improvement plan as needed, plan and carry out activities that support the school improvement plan, develop a SAC budget to support the school improvement plan goals, monitor the spending of the SAC budget, and make adjustments to the budget as needed.

The SAC committee will be involved in the generation of the Standard and Non-Standard Waiver approvals and the SAC composition form. In addition members of the SAC will construct in collaboration with the School- Based Leadership Team (SBLT), the SAC budget. The SAC committee will be involved in the adoption of the SIP and in mid-year reflection and report. The SAC committee will be involved in overseeing professional development to aid faculty and staff in maintaining fidelity with maintaining SIP goal.

All the steps that are part of the school improvement plan reflect and relate to the areas of curriculum, instruction, assessment and behavior. Input, with time for reflection, was sought from staff and SAC committee to do the analyses of these areas. Using data and all components of the school improvement plan, the goals of the SAC committee will be directly tied to student achievement progress.

In partnership with the School Leadership Team, the SAC will analyze and assess all pertinent school data that affects student achievement, evaluate progress towards meeting the prior year's school improvement goal(s), develop the school improvement plan, vote on the school improvement plan, monitor the school improvement plan, review the school improvement plan as needed, plan and carry out activities that support the school improvement plan, develop a SAC budget to support the school improvement plan goals, monitor the spending of the SAC budget, and make adjustments to the budget as needed.

*Preparation of the school's annual budget and plan*

SAC submits a budget within the SIP to support strategy implementation and/or professional development.

In the event that the state does not allocate SAC funds to schools, the district may elect to allocate district dollars to schools to support SIP goals. If and when they become available, schools will be notified of the allocation by the Business Division. An initial allocation of 90% is based on the average un-weighted FTE from the prior year. The second allocation is based on the current year's average un-weighted FTE minus the amount initially allocated. The second allocation usually falls in the month of March. Schools are notified by the Business Division when the first and second allocations have been completed.

The law encourages each local SAC to design their own budget (without infringement at the district level) in order to carry out the school improvement process in their school. Subject to the following restrictions, the law does not set any limitations on how the money can be spent. The principal may not override the recommendation of the SAC. Funds may not be used for capital improvement. Funds may not be used for any project or program that has a duration of more than one year. However, a program or project formerly funded may receive funds in a subsequent year. The SAC is responsible for determining how funds will be appropriated. The SAC must vote on each item in the budget.

***Describe the use of school improvement funds allocated last year, including the amount budgeted for each project***

Student Incentives: Purchase/Finance resources for reinforcement of School wide positive behavior plan 400.00  
 Instructional Materials: Purchase supplemental instructional materials for any/all subject areas 600.00

**Verify that the school is in compliance with section 1001.452, Florida Statutes, regarding the establishment requirements and duties of the SAC**

Yes

*If the school is not in compliance, describe the measures being implemented to meet SAC requirements*

We are continuing to recruit SAC members. Additional notifications have been sent home via the school newsletter and/or flyers.

**Literacy Leadership Team (LLT)**

**Membership**

Identify the name, email address and position title for each member of the school-based LLT.:

Name	Title
Hawthorne, Terry	Principal

**Duties**

**Describe how the LLT promotes literacy within the school**

The LLT (transitioning to an Instructional Leadership Team model) is a subset of the Problem Solving Leadership Team. The team provides leadership for the implementation of the goals, strategies, and actions steps related reading and writing on the SIP. Members include:

- Principal
- Assistant Principal
- Reading Coach/Resource Teacher
- ESE Teacher
- ELL Representative
- Grade Level Representatives

The principal is the LLT (ILT) chairperson. The reading coach is a member of the team and provides extensive expertise in data analysis and reading/writing instruction in all content areas. The LLT (ILT) is grounded in a shared or distributive leadership model where content teachers, the reading coach, instructional support staff, and the principal all participate equally in the decision-making process based on the team’s review of data and its application to the specific SIP reading and writing goals focus.

The LLT (ILT) members monitors reading/writing data, identifies school-wide and individual teachers’ reading/writing-focused instructional strengths and weaknesses, and creates a professional development plan to support identified instructional needs in conjunction with the Problem Solving Leadership team’s support plan. Additionally the principal ensures that time is provided for the LLT ILT to collaborate and share information with all site stakeholders including other administrators, teachers, staff members, parents and students.

**Public and Collaborative Teaching**

The school's response to this section may be used to satisfy the requirements of 20 U.S.C. § 6314(b)(1)(D).

**Describe the school's strategies to encourage positive working relationships between teachers, including collaborative planning and instruction**

## Schools Build a Collaborative Culture Through Regularly Scheduled PLC Meetings

### Core Beliefs:

- No school can help all students achieve at high levels if teachers work in isolation.
- Schools improve when teachers are given the time and support to work together to clarify essential student learning, develop common assessments for learning, analyze evidence of student learning, and use that evidence to learn from one another.
- PLCs measure their effectiveness on the basis of results rather than intentions.
- All programs, policies, and practices are continually assessed on the basis of their impact on student learning.
- All staff members receive relevant and timely information on their effectiveness in achieving intended results.
- PLC meetings will be regularly scheduled.

### Essential Characteristics of a PLC

- Shared mission, vision, values, goals
- Educators in a PLC benefit from clarity regarding their shared purpose, a common understanding of the school they are trying to create, collective communities to help move the school in the desired direction, and specific, measurable, attainable, results-oriented, and time-bound (SMART) goals to mark their progress.
- Collaborative teams focused on learning
- In a PLC, educators work together interdependently in collaborative teams to achieve common goals for which they are mutually accountable. The structure of the school is aligned to ensure teams are provided the time and support essential to adult learning.
- Collective inquiry
- Teams in a PLC relentlessly question the status quo, seek new methods of teaching and learning, test the methods, and then reflect on the results. Building shared knowledge of both current reality and best practice is an essential part of each team's decision-making process.
- Action orientation and experimentation
- Members of a PLC constantly turn their learning and insights into action. They recognize the importance of engagement and experience in learning and in testing new ideas. They learn by doing.
- Commitment to Continuous improvement
- Not content with the status quo, members of a PLC constantly seek better ways to achieve mutual goals and accomplish their fundamental purpose of learning for all. All teams engage in an ongoing cycle of:
  - ? Gathering evidence of current levels of student learning
  - ? Developing strategies and ideas to build on strengths and address weaknesses in that learning
  - ? Implementing the strategies and ideas
  - ? Analyzing the impact of the changes to discover what was effective and what was not
  - ? Applying the new knowledge in the next cycle of continuous improvement
- Results orientation
- Educators in a PLC assess their efforts on the basis of tangible results.

### **Describe the school's strategies to recruit, develop and retain highly qualified, certified-in-field, effective teachers to the school**

Teacher Interview Day and Recruitment Fairs occur in June under the oversight of Human Resources. All applicants must be pre-approved by the District to attend these events. SDHC is implementing the Empowering Effective Teachers (EET) initiative, which awards salary increases to all teachers based on sustained performance. Performance levels are tied to a 3-year average of value added measures. The teacher evaluation is based on that value added, along with peer/mentor evaluation data and principal/administration evaluation data. PLCs and the District's Mentoring program for new teachers are essential for teacher retention.

The Salary Differential program for identified high needs Title I schools helps to recruit and retain high quality teachers. All new hires must be approved by the District. This program requires teachers to be

rated in the “good to excellent” range, be highly qualified for their position, and to have completed, signed and implemented an Individualized Professional Development Plan (IPDP).

### **Describe the school's teacher mentoring program, including the rationale for pairings and planned mentoring activities**

District based mentors are provided to teachers new to teaching through the EET initiative. Weekly visits by mentors can include planning, modeling, data analysis, coaching, conference, and problem solving. Mentors work individually with new teachers, developing unique plans to support professional growth. The district-based mentor has strengths in the areas of leadership, mentoring, and increasing student achievement.

## **Ambitious Instruction and Learning**

### **Instructional Programs and Strategies**

#### **Instructional Programs**

##### ***Describe how the school ensures its core instructional programs and materials are aligned to Florida's standards***

Hillsborough County Public Schools use state-adopted standards as the foundation for content area instruction. Florida adopted Common Core State Standards in mathematics, language arts, and literacy in history/social studies, science, and technical subjects in July 2010, which were fully implemented in 2013-14. The Common Core (CC) standards may be accessed at:

[http://www.cpalms.org/Standards/Common\\_Core\\_Standards.aspx](http://www.cpalms.org/Standards/Common_Core_Standards.aspx). These standards describe the level of student achievement for which the state will hold schools accountable for students' learning. The domains, strands, standards, and benchmarks which comprise the Florida Standards are authorized by Section 1003.41, F.S., and are adopted by the State Board of Education (SBE). Rule 6A-1.09401, FAC, requires public schools to provide appropriate instruction to assist students in the achievement of these standards. Section 1008.25, F.S., requires each district school board to incorporate the Florida Standards into the district student progression plan.

The benchmarks are in the subject areas of mathematics beyond college and career ready (calculus, discrete mathematics, and financial literacy), science, social studies, the arts (dance, music, theatre, and visual arts), health education, physical education, world languages, gifted education and special education skills.

HCPS has, as required by state statute, adopted a comprehensive plan for student progression, which includes standards for evaluating each student's performance, including mastery of the Florida Standards. The plan also provides specific levels of performance in reading, writing, science, and mathematics at each grade level that includes the levels of performance on statewide assessments (as established by the Commissioner) at which a student must receive remediation or be retained.

The HCPS pupil progression plan can be viewed at: <http://www.sdhc.k12.fl.us/instruction/StudentProgressionPlan/index.asp>.

Pursuant to State law, HCPS Board policies require purchasing current instructional materials so that each student has a textbook or other instructional materials as a major tool of instruction in core courses of the appropriate subject areas of mathematics, language arts, science, social studies, reading, and literature for grades K-12. The primary objective of such instructional materials shall be to enrich, support, and implement the educational program of the school. These purchases shall be for instructional materials included on the State-adopted list, except as otherwise provided in State law, and shall be made within the first two years of the adoption cycle. The primary objective of such instructional materials shall be to enrich, support, and implement the educational program of the school.

#### **Instructional Strategies**

**Describe how the school uses data to provide and differentiate instruction to meet the diverse needs of students. Provide examples of how instruction is modified or supplemented to assist students having difficulty attaining the proficient or advanced level on state assessments**

HCPS utilizes Problem-Solving and Response to Instruction/Intervention/Multi-tiered Systems of Support Framework as defined by Florida.

PS-RtI/MTSS is the practice of providing high-quality instruction and intervention matched to student needs using learning rate over time and level of performance to make important instructional decisions. PS-RtI/MTSS involves the systematic use of assessment data to most efficiently allocate resources in order to improve learning for all students. To ensure efficient use of resources, schools begin with the identification of trends and patterns using school-wide and grade-level data. Students who need instructional intervention beyond what is provided universally for positive behavior or academic content areas are provided with targeted, supplemental interventions delivered individually or in small groups at increasing levels of intensity.

The RtI/MTSS framework is characterized by a continuum of academic and behavior supports reflecting the need for students to have fluid access to instruction of varying intensity levels. Three tiers describe the level and intensity of the instruction/interventions provided across the continuum. The three tiers are not, conversely, used to describe categories of students or specific instructional programs. The three tiers are characterized as follows:

Tier 1: Core Universal Instruction and Supports – General academic and behavior instruction and support designed and differentiated for all students in all settings

Tier 2: Targeted Supplemental Interventions and Supports – More focused, targeted instruction/intervention and supplemental support in addition to and aligned with the core academic and behavior curriculum and instruction

Tier 3: Intensive Individualized Interventions and Supports – The most intense (increased time, narrowed focus, reduced group size) instruction and intervention based upon individual student need provided in addition to and aligned with core and supplemental academic and behavior, curriculum, instruction, and supports

The problem-solving process is critical to making the instructional adjustments needed for continual improvement in both student level of performance and rate of progress and is critical for assessing (through students' response) the effectiveness of the instruction/interventions provided. Throughout the continuum of instruction and intervention, problem solving is used to match instructional resources to educational need. Teams continue to engage in problem solving to ensure that student success is achieved and maintained. The four critical parts of the on-going problem-solving cycle as a consistent way of work for teams are as follows:

I. Define the problem by determining the difference between what is expected and what is occurring. Ask, "What specifically do we want students to know and be able to do when compared to what they do know and are able to do?" When engaged in problem solving at the individual student level, the team should strive for accuracy by asking, "What exactly is the problem?"

II. Analyze the problem using data to determine why the issue is occurring. Generate hypotheses (reasons why students are not meeting performance goals) founded in evidence-based content area knowledge, alterable variables, and instructionally relevant domains. Gather assessment data to determine valid/non-valid hypotheses. Link validated hypotheses to instruction/intervention so that hypotheses will lead to evidence-based instructional decisions. Ask, "Why is/are the desired goal(s) not occurring? What are the barriers to the student(s) doing and knowing what is expected?" Design or select instruction to directly address those barriers.

III. Develop and implement a plan driven by the results of the team's problem analysis by establishing a performance goal for the group of students or the individual student and developing an intervention plan to achieve the goal. Then delineate how the student's or group of students' progress will be monitored and implementation integrity will be supported. Ask, "What are we going to do?"

IV. Measure response to instruction/interventions by using data gathered from progress monitoring at agreed upon intervals to evaluate the effectiveness of the intervention plan based on the student's or group of students' response to the intervention. Progress-monitoring data should directly reflect the targeted skill(s). Ask, "Is it working? If not, how will the instruction/intervention plan be adjusted to



better support the student's or group of students' progress?" Team discussion centers on how to maintain or better enable learning for the student(s).

HCPS offers a variety of programs designed to meet the diverse needs of students. In Elementary School these supplemental and enrichment programs include additional time in small teacher-guided groups, computer aided interventions (i.e. iStation, FASTT Math, Dimension U), Extended Learning Time, extended year programs, tutorial support, Math Bowl, Economics Bowl, Tivitz, Fine Arts Festival, Speech Contest, myOn Reader, Battle of the Books, Science Olympics, Magnet Programs, Hillsborough Robots Challenge, and Geography Bee. In Middle and High Schools, these supplemental and enrichment programs include SpringBoard reading support, computer aided interventions (myOn reader, Dimension U), Tutorial support, Robotics, Science Olympiad, AVID, Advanced Placement, IB, Dual Enrollment, Grade Enhancement Courses, Career Pathways, Program Completers, Industry Certifications, Magnet Programs, credit recovery, and extended year programs.

**Provide the following information for each strategy the school uses to increase the amount and quality of learning time and help enrich and accelerate the curriculum:**

**Strategy:** After School Program

**Minutes added to school year:** 4,080

Additional Instruction in Reading and Math

**Strategy Rationale**

Percentage of proficient students in Reading decreased.

**Strategy Purpose(s)**

- Core Academic Instruction
- Enrichment

**Person(s) responsible for monitoring implementation of the strategy**

Henson, Troy, troy.henson@sdhc.k12.fl.us

**Data that is or will be collected and how it is analyzed to determine effectiveness of the strategy**

EasyCBM, FAIR, iReady progress reports, ELA interim assessments-Data will be analyzed after each assessment in cooperation with district ELA team.

**Student Transition and Readiness**

**PreK-12 Transition**

The school's response to this question may be used to satisfy the requirements of 20 U.S.C. § 6314(b)(1)(G).

**Describe the strategies the school employs to support incoming and outgoing cohorts of students in transition from one school level to another**

In Hillsborough County Public schools, all kindergarten children are assessed for Kindergarten Readiness using the FLKRS (Florida Kindergarten Readiness Screener.) This state-selected assessment contains a subset of the Early Childhood Observation System and the first two measures of the Florida Assessments in Reading (FAIR). The instruments used in the screening are based upon the Florida Voluntary Prekindergarten (VPK) Education Standards. Parents are provided with a letter from the Commissioner of Education, explaining the assessments. Teachers will meet with parents after the assessments have been completed to review student performance. Data from the

FAIR will be used to assist teachers in creating homogeneous groupings for small group reading instruction. Children entering Kindergarten may have benefited from the Hillsborough County Public Schools' Voluntary Prekindergarten Program. This program is offered at elementary schools in the summer and during the school year in selected Head Start classrooms and as a blended program in several Early Exceptional Learning Program (EELP) classrooms. Starting in the 2012-2013 school year, students in the VPK program were given the state-created VPK Assessment that looks at Print Knowledge, Phonological Awareness, Mathematics and Oral Language/Vocabulary. This assessment continues to be administered at the start and end of the VPK program. A copy of these assessments are mailed to the school in which the child is registered for kindergarten, enabling the child's teacher to have a better understanding of the child's abilities from the first day of school. Parent Involvement events for Transitioning Children into Kindergarten include Kindergarten Round-Up. This event provides parents with an opportunity to meet the teachers and hear about the academic program. Parents are encouraged to complete the school registration procedure at this time to ensure that the child is able to start school on time.

SEE: HCPS Pupil Progression Plan

Students are programmed & scheduled appropriately through clear communication with feeder schools, utilizing district scheduling guidelines, At-Risk lists, and early warning systems based on a student's need for support.

School based Spring and Summer orientation programs include: elective fairs, school visits, open houses, parent and student information meetings, magnet information sessions and district Career and College Nights.

High Schools hold ongoing articulations between and amongst feeder schools to best assist with the transition into 9th grade, through vertical planning sessions with feeder school departments, ESE, ELL, AVID, and magnet articulation amongst schools.

Hillsborough County Public Schools offers numerous summer camp offerings, including AVID/GAP camps, IB camps, Transition, band and athletic camps.

## College and Career Readiness

***Describe the strategies the school uses to advance college and career awareness, which may include establishing partnerships with business, industry or community organizations***

Annually the school will hold elective fairs with present and incoming students. Based on interest, we will establish Course Selection Sheets and courses offerings to best meet their needs. The Guidance Department, ESE Specialist, AVID Coordinator, Department Heads, teachers and APCs will then articulate with feeder schools and assist students in signing up for courses and programs based on their Automatic Course Requests and their individual interests. School Counselors will visit classes to review the curriculum guide and course descriptions. They will distribute Course Selection Sheets and provide information about selecting courses for the following school year. These Course Selection Sheets are then sent home for parent review and signature.

On an annual basis, the school will review new course offerings at the state and district level to continue to offer rigorous and relevant coursework and to meet the State Standards.

***Identify the career and technical education programs available to students and industry certifications that may be earned through those respective programs***

Courses and coursework are established in Professional Learning Communities, Advanced Placement, IB, Dual Enrollment, Career Themed Courses, Career Pathways, Program Completers, the Magnet Programs and AVID classes to help students see the relationships both cross-curricular and within subjects to establish relevance to a student's future. Many of these programs help guide and establish a student for postsecondary readiness (Industry Certifications, college credit, job skills, etc).

***Describe efforts the school has taken to integrate career and technical education with academic courses (e.g., industrial biotechnology) to support student achievement***

Courses and coursework are established in Professional Learning Communities, Advanced Placement, IB, Dual Enrollment, Career Themed Courses, Career Pathways, Program Completers, the Magnet Programs and AVID classes to help students see the relationships both cross-curricular and within subjects to establish relevance to a student's future. Many of these programs help guide and establish a student for postsecondary readiness (Industry Certifications, college credit, job skills, etc).

**Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the [High School Feedback Report](#), as required by section 1008.37(4), Florida Statutes**

#### District-Level

The Career and Technical Education (CTE) Department provides our counselors with the Programs of Study to help guide students with their educational pathway. The Program of Study maps out the courses and timeline for students to be program completers and successfully transition to postsecondary institutions.

Our district provides a variety of opportunities for students to learn about career pathways at postsecondary institutions through programs such as:

- Amazing Race - Provides 12th grade students an opportunity to gather enrollment requirements, scholarship opportunities and program offerings for incoming college freshmen
- Hi-TEC Trek - Provides 11th graders with an opportunity to explore Hillsborough County's postsecondary technical centers career and program opportunities.
- Wings of Imagination – Provides rising 10th grade girls with the opportunity to explore AS degree programs offered through Hillsborough Community College.
- College and Career Connections – Provides Career and Technical Education teachers, middle and high school counselors the opportunity to visit the four Hillsborough HiTEC centers and five HCC Campuses.

Additionally, the Hillsborough County Career Pathways Consortium coordinates articulation agreements to provide Career and Technical Education Program Completers with free credit at postsecondary institutions across the state of Florida.

#### School-Level

Students may participate in the following:

- Using SAI funds, Saturday SAT and ACT prep classes are offered. Information regarding SAT and ACT prep classes and testing dates will be provided to students and parents.
- All juniors will participate in the SAT School-Day. Utilizing test preparation and SAT online to prepare prior to the free SAT opportunities. Other additional free SAT opportunities are available to juniors to take the SAT.
- College Visits - Various college representatives visit school sites to share information about their specific colleges or universities with students.
- ASVAB - Students interested in possibly enlisting in the military are given an opportunity to take this aptitude test.
- Hi-TEC Centers Field Trip - Students will be given the opportunity to visit multiple centers and learn more about the programs offered at these technical schools.
- USF Senior Access Day - Disadvantaged and underrepresented students are invited to visit USF and learn about careers in various health professions.
- Ready to Work - Students in 12th grade have the opportunity to complete three assessments in the areas of math, reading and interpreting data on the computer in the Success Center. After completing the assessments students are sent a certificate that indicates their scores and the correlating skills. The students then show this certificate to an employer when applying for a job, which makes them more marketable.
- Senior Night - All seniors and their parents are encouraged to attend senior night, where they receive the senior handbook and counselors share valuable information about the senior year. This includes postsecondary information, a timeline of what seniors should be doing during the course of the year, SAT/ACT test dates, etc.

- Junior Night - Juniors and their parents are presented with important information about postsecondary planning, a timeline of what they should be doing during the course of the year, SAT/ACT test dates, etc.
- Through the AVID program, students are engaged in on-going college readiness activities.
- College Night – The district offers four college nights throughout the county for students to speak directly with over 100 college and university representatives.
- All targeted juniors take the PERT. Based on the results, students are placed in college readiness coursework to prepare for college entrance and college level coursework.
- Financial Aid Night- The district offers eight financial aid nights for students and parents to understand the financial aid process, Bright Futures and state/local scholarship process.
- Pasos al Futuro- The district offers several Pasos al Futuro events throughout the school year for English Language Learners and Spanish speaking families by facilitating a comprehensive presentation that intends to demystify the college planning, admission and financial aid process for students and their families.
- Guidmii- is a web-based academic planning tool available for middle and high school students. The Guidmii platform enables secondary students and parents to develop a roadmap to college and career readiness. Students and parents can view the student's academic options, track high school graduation requirements, obtain information regarding Bright Futures, scholarships, and college admissions information.

## School Improvement Goals

The following key is intended to help readers understand how the sections of this document correspond to the steps of the 8-step planning and problem-solving framework used in the School Improvement Plan. The Quick Key numbers can help registered users go directly to the point of entry for any given goal, barrier and strategy within the online survey.

### Problem Solving Key

**G** = Goal

**B** =  
Barrier

**S** = Strategy

**1** = Problem Solving Step     S123456 = Quick Key

## Strategic Goals Summary

- G1.** Increase student achievement in all content areas by collaborating and engaging every student through strategically developed rigorous curriculum that's aligned with state standards.

## Strategic Goals Detail

For each strategic goal, this section lists the associated targets (i.e., "SMART goals"), resources available to support movement toward the goal, barriers to achieving the goal, and the plan for monitoring progress toward the goal

**G1.** Increase student achievement in all content areas by collaborating and engaging every student through strategically developed rigorous curriculum that's aligned with state standards. **1a**

G037579

**Targets Supported** **1b**

Indicator	Annual Target
AMO Math - All Students	55.0
AMO Reading - All Students	59.0
FCAT 2.0 Science Proficiency	46.0

**Resources Available to Support the Goal** **2**

- Content Area Coaches
- EET Mentors/Peers
- Power 3 Teacher Leader
- District Academic Coaches

**Targeted Barriers to Achieving the Goal** **3**

- Lack of understanding of best practice lessons for core instruction
- Student Achievement Gap

**Plan to Monitor Progress Toward G1.** **8**

Student Achievement

**Person Responsible**

Terry Hawthorne

**Schedule**

Monthly, from 8/26/2014 to 5/22/2015

**Evidence of Completion**

Formal and informal student assessments, formative assessments, Easy CBM, FAIR-FS, IReady reports, IStation Reports, observation data, and student interactive/response journals.

## Action Plan for Improvement

For each strategy selected in the plan to reduce a targeted barrier to a strategic goal, this section lists the rationale for that strategy (i.e., why the school believes it will reduce the barrier) and the action steps that have been identified as necessary to implementing the strategy, including details such as the point person, timing and duration, and evidence of completion. At the end of each set of action steps is the plan for monitoring the implementation and effectiveness of the respective strategy.

### Problem Solving Key


**G** = Goal                      **B** =  
Barrier                      **S** = Strategy

**1** = Problem Solving Step       S123456 = Quick Key

**G1.** Increase student achievement in all content areas by collaborating and engaging every student through strategically developed rigorous curriculum that's aligned with state standards. **1**

 G037579

**G1.B1** Lack of understanding of best practice lessons for core instruction **2**

 B090348

**G1.B1.S1** Goal oriented planning with coaches **4**

 S127707

#### Strategy Rationale

Facilitated planning

#### Action Step 1 **5**

Teachers will begin to plan for units of study reviewing the Florida Standards Assessment item specifications and district assessments. Who: Content area coaches

#### Person Responsible

Terry Hawthorne

#### Schedule

Weekly, from 8/26/2014 to 5/22/2015

#### Evidence of Completion

Student interactive/response notebooks, rubric targets, lesson plans, all documents created by grade level teams, PLC logs/planning minutes, and informal/formal assessments.

**Action Step 2** 5

Content Area Coaches & Teacher Leader will guide teachers in creating student learning targets based on the Essential Question and common formative assessments for each learning target.

**Person Responsible**

Terry Hawthorne

**Schedule**

Weekly, from 8/26/2014 to 5/22/2015

**Evidence of Completion**

Student interactive/response notebooks, rubric targets, lesson plans, all documents created by grade level teams, PLC logs/planning minutes, and informal/formal assessments.

**Plan to Monitor Fidelity of Implementation of G1.B1.S1** 6

Planning with Content Area Coaches

**Person Responsible**

Terry Hawthorne

**Schedule**

Weekly, from 8/26/2014 to 5/22/2015

**Evidence of Completion**

Student interactive/response notebooks, lesson plans, EQs posted, PLC logs/planning minutes, observation data, and subject area walkthrough forms.

**Plan to Monitor Effectiveness of Implementation of G1.B1.S1** 7

The subject area planning is positively impacting student achievement through the use of strategies within the classroom

**Person Responsible**

Terry Hawthorne

**Schedule**

Monthly, from 8/26/2014 to 5/22/2015

**Evidence of Completion**

During Monthly PLCs data analysis (observation data and student assessments (formal/informal)) will be used to measure effectiveness.



**Plan to Monitor Effectiveness of Implementation of G1.B1.S1** 7

Use PLC discussions/reflection to implement effective instruction

**Person Responsible**

Terry Hawthorne


**Schedule**

Weekly, from 8/26/2014 to 5/22/2015


**Evidence of Completion**

During monthly PLCs the PLC logs/planning minutes, data from assessments (formal/informal), student interactive/response notebooks, and observation data will be used to measure effectiveness.

**G1.B2 Student Achievement Gap** 2

 B116034

**G1.B2.S1 Small Group Interventions** 4

 S127782

**Strategy Rationale**

Facilitated Targeted Skill Group Planning

**Action Step 1** 5

The teachers will anticipate possible misconceptions and incorporate into planning interventions

**Person Responsible**

Terry Hawthorne

**Schedule**

Weekly, from 8/26/2014 to 5/22/2015

**Evidence of Completion**

The PLC logs/planning minutes, data from assessments (formal/informal), RTI data, Easy CBM data, IStation data, IReady Math planning component and reports, and observation data will be used to measure needed interventions.

**Action Step 2** 5

Content Area Coaches & Teacher Leader will guide implementation of interventions through subject area planning

**Person Responsible**

Terry Hawthorne

**Schedule**

Weekly, from 8/26/2014 to 5/22/2015

***Evidence of Completion***

Weekly lesson plans, assessments (informal/formal), formative assessments, observations, student data tracking of trends, IStation data, Easy CBM data, and IReady Math planning and reports.

**Plan to Monitor Fidelity of Implementation of G1.B2.S1** 6

Planning with Subject Area Coaches

**Person Responsible**

Terry Hawthorne

**Schedule**

Weekly, from 8/26/2014 to 5/22/2015

***Evidence of Completion***

The PLC logs/planning minutes, data from assessments (formal/informal), RTI data, IStation and IReady Math planning component and reports, and observation data will be used to measure needed interventions.

**Plan to Monitor Effectiveness of Implementation of G1.B2.S1 7**

Use PLC and PSLT discussions and data to monitor intervention effectiveness

**Person Responsible**

Terry Hawthorne

**Schedule**

Monthly, from 8/26/2014 to 5/22/2015

**Evidence of Completion**

The PLC logs/planning minutes, data from assessments (formal/informal), RTI data, IStation and IReady planning component and reports, and observation data will be used to measure needed interventions.

**Appendix 1: Implementation Timeline**

*Action steps and monitoring activities identified in the SIP as necessary to achieve the school's goals.*

Source	Task, Action Step or Monitoring Activity	Who	Start Date (where applicable)	Deliverable or Evidence of Completion	Due Date/End Date
G1.B1.S1.A1	Teachers will begin to plan for units of study reviewing the Florida Standards Assessment item specifications and district assessments. Who: Content area coaches	Hawthorne, Terry	8/26/2014	Student interactive/response notebooks, rubric targets, lesson plans, all documents created by grade level teams, PLC logs/planning minutes, and informal/formal assessments.	5/22/2015 weekly
G1.B2.S1.A1	The teachers will anticipate possible misconceptions and incorporate into planning interventions	Hawthorne, Terry	8/26/2014	The PLC logs/planning minutes, data from assessments (formal/informal), RTI data, Easy CBM data, IStation data, IReady Math planning component and reports, and observation data will be used to measure needed interventions.	5/22/2015 weekly
G1.B1.S1.A2	Content Area Coaches & Teacher Leader will guide teachers in creating student learning targets based on the Essential Question and common formative assessments for each learning target.	Hawthorne, Terry	8/26/2014	Student interactive/response notebooks, rubric targets, lesson plans, all documents created by grade level teams, PLC logs/planning minutes, and informal/formal assessments.	5/22/2015 weekly
G1.B2.S1.A2	Content Area Coaches & Teacher Leader will guide implementation of interventions through subject area planning	Hawthorne, Terry	8/26/2014	Weekly lesson plans, assessments (informal/formal), formative assessments, observations, student data tracking of trends, IStation data, Easy CBM data, and IReady Math planning and reports.	5/22/2015 weekly
G1.MA1	Student Achievement	Hawthorne, Terry	8/26/2014	Formal and informal student assessments, formative assessments, Easy CBM, FAIR-FS, IReady reports, IStation Reports, observation data, and student interactive/response journals.	5/22/2015 monthly
G1.B1.S1.MA1	The subject area planning is positively impacting student achievement through the use of strategies within the classroom	Hawthorne, Terry	8/26/2014	During Monthly PLCs data analysis (observation data and student assessments (formal/informal)) will be used to measure effectiveness.	5/22/2015 monthly
G1.B1.S1.MA5	Use PLC discussions/reflection to implement effective instruction	Hawthorne, Terry	8/26/2014	During monthly PLCs the PLC logs/planning minutes, data from assessments (formal/informal), student	5/22/2015 weekly

Source	Task, Action Step or Monitoring Activity	Who	Start Date (where applicable)	Deliverable or Evidence of Completion	Due Date/ End Date
				interactive/response notebooks, and observation data will be used to measure effectiveness.	
G1.B1.S1.MA1	Planning with Content Area Coaches	Hawthorne, Terry	8/26/2014	Student interactive/response notebooks, lesson plans, EQs posted, PLC logs/ planning minutes, observation data, and subject area walkthrough forms.	5/22/2015 weekly
G1.B2.S1.MA1	Use PLC and PSLT discussions and data to monitor intervention effectiveness	Hawthorne, Terry	8/26/2014	The PLC logs/planning minutes, data from assessments (formal/informal), RTI data, IStation and IReady planning component and reports, and observation data will be used to measure needed interventions.	5/22/2015 monthly
G1.B2.S1.MA1	Planning with Subject Area Coaches	Hawthorne, Terry	8/26/2014	The PLC logs/planning minutes, data from assessments (formal/informal), RTI data, IStation and IReady Math planning component and reports, and observation data will be used to measure needed interventions.	5/22/2015 weekly

## Appendix 2: Professional Development and Technical Assistance Outlines

*Professional development opportunities and technical assistance items identified in the SIP as action steps to achieve the school's goals.*

## Professional Development Opportunities

*Professional development opportunities identified in the SIP as action steps to achieve the school's goals.*

**G1.** Increase student achievement in all content areas by collaborating and engaging every student through strategically developed rigorous curriculum that's aligned with state standards.

**G1.B1** Lack of understanding of best practice lessons for core instruction

**G1.B1.S1** Goal oriented planning with coaches

### PD Opportunity 1

Teachers will begin to plan for units of study reviewing the Florida Standards Assessment item specifications and district assessments. Who: Content area coaches

#### Facilitator

Content Area Coaches

#### Participants

Grade Level Math Teachers

#### Schedule

Weekly, from 8/26/2014 to 5/22/2015

### PD Opportunity 2

Content Area Coaches & Teacher Leader will guide teachers in creating student learning targets based on the Essential Question and common formative assessments for each learning target.

#### Facilitator

Content Area Coaches & Teacher Leader

#### Participants

Instructional Staff

#### Schedule

Weekly, from 8/26/2014 to 5/22/2015

## G1.B2 Student Achievement Gap

### G1.B2.S1 Small Group Interventions

#### PD Opportunity 1

Content Area Coaches & Teacher Leader will guide implementation of interventions through subject area planning

#### **Facilitator**

Content Area Coaches, Teacher Leader

#### **Participants**

Instructional staff

#### **Schedule**

Weekly, from 8/26/2014 to 5/22/2015

## Technical Assistance Items

*Technical Assistance opportunities identified in the SIP as action steps to achieve the school's goals.*

## Budget Rollup

Summary	
Description	Total
Grand Total	0