# Pleasant Grove Elementary School



2014-15 School Improvement Plan

	Ple	asant Grove Elementary Sch	00/			
Pleasant Grove Elementary School						
3000 OWEN BELL LN, Pensacola, FL 32507						
www.escambia.k12.fl.us						
School Demographic	S					
School Ty	ре	Title I	Free/Redu	uced Price Lunch		
Elementa	ry	Yes		75%		
Alternative/ESE Center Charter School Minority						
No		No		50%		
School Grades Histo	ry					
Year	2013-14	2012-13	2011-12	2010-11		
Grade	В	A	С	С		
School Board Approv	val					

This plan was approved by the Escambia County School Board on 11/18/2014.

#### SIP Authority and Template

Section 1001.42(18), Florida Statutes, requires district school boards to annually approve and require implementation of a school improvement plan (SIP) for each school in the district.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code, for all non-charter schools with a current grade of D or F, or with a grade of F within the prior two years. For all other schools, the district may use a template of its choosing. All districts must submit annual assurances that their plans meet statutory requirements.

This document was prepared by school and district leadership using the Florida Department of Education's school improvement planning web application located at <u>https://www.floridaCIMS.org</u>.

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### Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. A corollary at the district level is the District Improvement and Assistance Plan (DIAP), designed to help district leadership make the necessary connections between school and district goals in order to align resources. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

#### Part I: Current School Status

Part I organizes the current status of the school around five domains inspired by the 5Essentials framework: Supportive Environment, Family and Community Involvement, Effective Leadership, Public and Collaborative Teaching, and Ambitious Instruction and Learning. Questions regarding the school's Multi-Tiered System of Supports have been embedded throughout this part to demonstrate how data is used by stakeholders to understand the needs of all students and allocate appropriate resources in proportion to those needs.

#### Part II: Needs Assessment

Part II requires the school to review performance and early warning systems data in order to develop strategic goals and associated data targets (i.e., "SMART goals") for the coming school year in context of the school's greatest strengths and needs. An online tool was developed, which includes data visualizations and processing questions to support problem identification, problem analysis and strategic goal formulation.

#### Part III: 8-Step Planning and Problem Solving for Implementation

Part III enables the school to develop implementation plans for its highest-priority goals. With the overview of the current state of the school in mind and the strategic goals identified through the needs assessment, the planning team engages in a facilitated planning and problem-solving process, through which they

- Define strategic goals and establish targets to be reached by successfully achieving the goals (Step 1)
- Identify resources available to support the goals and barriers that could hinder achieving those goals (Step 2)
- Select high-priority barriers they want to address initially (Step 3)
- Design implementation and monitoring plans for strategies to resolve selected barriers (Steps 4-7)
- Determine how they will monitor progress toward each goal (Step 8)

#### Appendices

The following appendices, automatically-generated from content entered in Part III, are included in this document:

- · Appendix 1 is a timeline of all action steps and monitoring activities
- Appendix 2 is an outline of all professional development opportunities and technical assistance items
- Appendix 3 is a report of the budget needed to implement the strategies

### **Differentiated Accountability**

Florida's Differentiated Accountability (DA) system is a statewide network of strategic support, differentiated by need according to performance data, and provided to schools and districts in order to improve leadership capacity, teacher efficacy and student outcomes. DA field teams collaborate with district and school leadership to design, implement and refine improvement plans, as well as provide instructional coaching, as needed.

#### **DA Regions**

Florida's DA network is divided into five geographical regions, each served by a field team led by a regional executive director (RED).

#### **DA Categories**

Traditional public schools are classified at the start of each school year, based upon the most recently released school grades (A-F), into one of the following categories:

- Not in DA currently A or B with no F in prior three years; charter schools; ungraded schools
- Monitoring Only currently A or B with at least one F in the prior three years
- Prevent currently C
- Focus currently D
  - Planning two consecutive grades of D (i.e., DD), or a grade of F immediately followed by a grade of D in the most recent grades release (i.e., FD)
  - Implementing two consecutive grades of D in the most recent grades release preceded by a grade below C (i.e., FDD or DDD)
- Priority currently F
  - Planning declined to a grade of F in the most recent grades release and have not received a planning year or implemented a turnaround option during the previous school year
  - Implementing two consecutive grades of F (i.e., FF), or three consecutive grades below C with an F in the most recent grades release (i.e., FDF or DDF)

#### **DA Turnaround and Monitoring Statuses**

Additionally, schools in DA are subject to one or more of the following Turnaround and Monitoring Statuses:

- Former F currently A-D with at least one F in the prior three years; SIP is monitored by FDOE
- Planning Focus Planning and Priority Planning; district is planning for possible turnaround
- Implementing Focus Implementing and Priority Implementing; district is implementing the Turnaround Option Plan (TOP)

#### 2014-15 DA Category and Statuses

DA Category	Region	RED
Not In DA	1	Melissa Ramsey
Former F		Turnaround Status
No		

#### Part I: Current School Status

#### Supportive Environment

#### **School Mission and Vision**

#### Provide the school's mission statement

Our mission at Pleasant Grove Elementary is to provide a safe learning environment that will enable all children to grow and develop to their greatest potential intellectually, physically, and socially.

#### Provide the school's vision statement

Our vision at Pleasant Grove is to promote the recognition of positive behaviors and academic success that aligns with the school-wide expectation to create a positive learning environment encouraging students, teachers, staff and parent to exhibit school and community pride.

#### School Environment

## Describe the process by which the school learns about students' cultures and builds relationships between teachers and students

Pleasant Grove implements Whole Brain strategies which allows for students to engage in learning. Teachers research student cum folders and also make positive calls home. Children are greeted each day at the door by their teachers.

## Describe how the school creates an environment where students feel safe and respected before, during and after school

Pleasant Grove Elementary School is a Positive Behavior Support school. School wide behavior plans have been implementing recognizing the positive behaviors and attitudes of students. We recite our PGE Expectation Pledge every morning on the announcements: Today I pledge to be respectful, responsible, and safe. I am a proud Pleasant Grove Roadrunner. Beep! Beep!

# Describe the schoolwide behavioral system in place that aids in minimizing distractions to keep students engaged during instructional time. This may include, but is not limited to, established protocols for disciplinary incidents, clear behavioral expectations, and training for school personnel to ensure the system is fairly and consistently enforced

Pleasant Grove Elementary School is a Positive Behavior Support school. School wide behavior plans have been implementing recognizing the positive behaviors and attitudes of students. Teachers utilize infraction sheets to help monitor student behavior. With each infraction, interventions are established to work on inappropriate behaviors. Students who do not have any referrals are rewarded at the end of each month. Students are given BUGS fro making positive choices and may earn a special treat weekly if name is drawn.

This is the first year PGES is a PBS school. The school leadership team was thoroughly trained this summer. Teachers were trained during preplanning and will continue to meet with grade level rep for refresher if needed.

### Describe how the school ensures the social-emotional needs of all students are being met, which may include providing counseling, mentoring and other pupil services

The school guidance counselor is on hand to assist with counseling needs. The RtI/MTSS committee meets to also come up with strategies and interventions for students with needs. Mentors are utilized to assist with students academic needs as well as emotional needs.

#### Early Warning Systems

The school's response to this section may be used to satisfy the requirements of 20 U.S.C. § 6314(b)(1)(B)(ii)(III), (b)(1)(B)(iii)(I), and (b)(1)(I).

## Describe the school's early warning system and provide a list of the early warning indicators used in the system

The Escambia School District provides the school with the following data:

\*Attendance below 90 percent, regardless of whether absence is excused or a result of out-of-school suspension

\*One or more suspensions, whether in school or out of school

\*Course failure in English Language Arts or mathematics

\*A Level 1 score on the statewide, standardized assessments in English Language Arts or mathematics

#### Provide the following data related to the school's early warning system

#### The number of students by grade level that exhibit each early warning indicator:

Indicator		Grade Level					Total
		1	2	3	4	5	Total
Attendance below 90 percent	8	12	14	11	6	5	56
One or more suspensions	0	1	4	1	2	5	13
Course failure in ELA or Math	0	3	7	3	2	0	15
Level 1 on statewide assessment	0	0	0	5	29	22	56

The number of students identified by the system as exhibiting two or more early warning indicators:

Indicator		Total				
	1	2	3	4	5	Total
Students exhibiting two or more indicators	1	4	5	6	2	18

Describe all intervention strategies employed by the school to improve the academic performance of students identified by the early warning system

The School Leadership team and Positive Behavior Support Team reviews data and shares with grade levels. Strategies are reviewed in the SIP and PBS plan for edits or revisions.

#### Family and Community Involvement

The school's response to this section may be used to satisfy the requirements of 20 U.S.C. § 6314(b)(1)(B)(iii)(I)(aa).

# Describe how the school works at building positive relationships with families to increase involvement, including efforts to communicate the school's mission and vision, and keep parents informed of their child's progress

Title I schools use the Parent Involvement Plan (PIP) to meet the requirements of 20 U.S.C. § 6314(b)(1)(F).

#### Will the school use its PIP to satisfy this question?

Yes

#### PIP Link

The school completes a Parental Involvement Plan (PIP), which is accessible through the Continuous Improvement Management System (CIMS) at <u>https://www.floridacims.org/documents/168083</u>.

#### Description

A PIP has been uploaded for this school or district - see the link above.

# Describe the process by which the school builds and sustains partnerships with the local community for the purpose of securing and utilizing resources to support the school and student achievement

Pleasant Grove Elementary has a Volunteer/Community Coordinator. She calls on business partners for donations and volunteers to assist students in learning needs. Some businesses hold family nights to raise money to donate to the school for student needs. Also, volunteers come in to mentor students.

#### Effective Leadership

The school's response to this section may be used to satisfy the requirements of 20 U.S.C. § 6314(b)(1)(H).

#### School Leadership Team

#### Membership

Identify the name, email address and position title for each member of the school leadership team.:

Name	Title
Mullen, Pamela	Principal
Pearson, Julie	Assistant Principal
Crigler, Lori	Teacher, ESE
Downs, Alice	Teacher, K-12
Forbes, Cheyanne	Teacher, K-12
Gunnels, Amber	Teacher, K-12
Holliday, Meghan	Teacher, K-12
LaRock, Mae	Teacher, K-12
Smith, Sherron	Teacher, K-12

#### Duties

# Describe the roles and responsibilities of the members, including how they serve as instructional leaders and practice shared decision making

The MTSS Team meets on a regular basis to engage in the following activities: Review universal screening data and link to instructional decisions; review progress monitoring data at the grade level and classroom level to identify students who are meeting/exceeding benchmarks, at moderate risk or at high risk for not meeting benchmarks. Based on the above information, the team will identify professional development and resources. The team will also collaborate regularly, problem solve, share effective practices, evaluate implementation, make decisions, and practice new processes and skills. The team will facilitate the process of building consensus, increasing infrastructure, ad making decisions about implementation.

Describe the process through which school leadership identifies and aligns all available resources (e.g., personnel, instructional, curricular) in order to meet the needs of all students and maximize desired student outcomes. Include the methodology for coordinating and supplementing federal, state and local funds, services and programs. Provide the person(s) responsible, frequency of meetings, how an inventory of resources is maintained and any problem-solving activities used to determine how to apply resources for the highest impact

The School Improvement Plan will be shared with the committee. We will review each month to check progress towards goal. The MTSS Leadership Team also meets with the School Advisory Council

(SAC) and the principal to help develop the School Improvement Plan. The team provides data and information on Tier 1, 2 and 3 targets academic and social /emotional areas that need to be addressed; strategies for setting clear expectations for instruction; ideas to facilitate the development of a systemic approach to teaching and aligned processes and procedures.

Title 1, Part A: Services and monies (total allocations: \$153,363) are provided to ensure students requiring additional remediation. The district coordinates with Title II, Title III, in ensuring staff development needs are provided. School allocation is spent for part time technology coordinator, technology and staff development materials.

Title 1, Part C: Services for migrant children are provided by the district level Title 1 office. After thorough checking of the Migrant Student Information Exchange system and our local Student Data Base, we have determined that there are 4 migrant students are Pleasant Grove Elementary School. Title 1, Part D: Services to neglected and delinquent students are provided by various district-operated programs. These services are overseen by the Title 1 office. Our school does not serve Title 1, Part D students.

Title II: Professional development is offered at both the school ad district levels. Please see the Problem Solving section under Expected Improvements for specific professional development activities (in-service education).

Title III: Services for English Language Learners (ELL) are provided as required by law. Several ESOL centers are provided at various key locations int eh district. Students who do not attend centrally located school-based sites attend their zoned school where ESOL endorsed teachers provide services. All teachers who serve ELL identified students have ESOL endorsement on their teaching certificate. Our school is not an ESOL center, however, we serve 1 ELL student. Title X - Homeless: The school works with the district's Homeless Center to provide resources (clothing, school supplies, and social services referrals) for students identified as homeless under the McKinney-Vento Act to eliminate barriers for a free ad appropriated education. This program is overseen by the District Title 1 office. At Pleasant Grove Elementary we have 36 identified homeless students.

Supplemental Academic Instruction (SAI): SAI monies have been reduced/or eliminated from our school's budget. We use our SAI monies for supplies, Non-professional purchased services (Accelerator Reading, Write Score), and substitute teachers for teacher training.

Violence Prevention Programs: The school offers non-violence and anti-drug program to students that incorporate guest speakers, counseling, and classroom discussion. Red Ribbon Week is held in October with school-wide activities and guest speakers. Through our schools' Behavior Management Plan, we provide training for faculty, staff, a students regarding bullying. The Jeffrey Johnson Stand Up for All Students Act, requires our school district to adopt an official policy prohibiting bullying and harassment of student and staff on school grounds, at school-sponsored events, and through school computer networks. In addition, our district has a "Bullying" Reporting website where bullies may be reported anonymously.

Nutrition Programs: Our school is committed to offering nutritional choices in its cafeteria. This includes salad bar, ala carte items, and self serve options. Oust school is also a Healthier Generation Alliance School. The school follows the district's nutrition program for summer feeding at select sites. Additional programs and staff will address the obesity issue, especially in elementary age children. Housing Programs: This is offered at the district level and overseen by the Title 1 District Office. This program is not applicable to our school.

Head Start: Pleasant Grove Elementary houses one Head Start classroom. The one teacher ad one teacher aide and approximately 10 students are monitored the by the District Head Start main office on Garden Street. Students participate in food services only.

Adult Education: Adult education programs are offered at all our high schools. A "Second Chance" program is also in place for juvenile offenders. Pensacola State College also provides programs for adults over 16 years of age.

Career and Technical Education: Guidance provides a Career Fair for 4th grade students. Job Training: Not Applicable

#### School Advisory Council (SAC)

#### Membership

Identify the name and stakeholder group for each member of the SAC.:

Name	Stakeholder Group
Mullen, Pam	Principal
Brown, Pat	Education Support Employee
Forbes, Cheyanne	Teacher
Rao, Parmilla	Parent
Dominguez, Elizabeth	Parent
Cahaee, Takisha	Parent
Golsen, Corali	Parent
Sheppard, Laarni	Parent
Hayes-Dupree, Kristin	Parent
Grantham, Catheryn	Parent
French, Frankie	Business/Community
Krepps, Athenia	Parent
Corleone, Christopher	Parent
McClinnis, Meghan	Business/Community
Dunn, Nicole	Parent
Prim, Ellena	Parent
Paul, Deanna	Teacher

#### Duties

# *Provide a description of the SAC's involvement with the following activities, as required by section 1001.452(2), Florida Statutes*

#### Evaluation of last year's school improvement plan

The SAC committee reviewed last year's SIP. Parents offered suggestions for changes in the school goals during a SAC meeting.

#### Development of this school improvement plan

The School Advisory Council assist in the preparation and evaluation of the School Improvement Plan and help to define adequate progress for the school and each school goal. A member of SAC will meet with an assigned goal committee to discuss the progress of the SIP. Each year, SAC reviews the plan and offers suggestions for the next year's SIP.

#### Preparation of the school's annual budget and plan

Once budgets are released, the administration and SAC review budgets. Parents are allowed to give input.

# Describe the use of school improvement funds allocated last year, including the amount budgeted for each project

Not Applicable

# Verify that the school is in compliance with section 1001.452, Florida Statutes, regarding the establishment requirements and duties of the SAC Yes

*If the school is not in compliance, describe the measures being implemented to meet SAC requirements* 

#### Literacy Leadership Team (LLT)

#### Membership

Identify the name, email address and position title for each member of the school-based LLT.:

Name	Title
Brown, Josephine	Teacher, K-12
Creekmore, Kristan	Teacher, K-12
Crigler, Lori	Teacher, ESE
Eskew, Lindie	Teacher, K-12
Holliday, Meghan	Teacher, K-12
Larsen, Carol	Teacher, ESE
Mullen, Pamela	Principal
Pearson, Julie	Assistant Principal
Townsend, Jordan	Teacher, K-12

#### Duties

#### Describe how the LLT promotes literacy within the school

Principal book reviews Sunshine State Readers Battle of the Books competion Implementation of Reading Wonders...new reading series

#### Public and Collaborative Teaching

The school's response to this section may be used to satisfy the requirements of 20 U.S.C. § 6314(b)(1)(D).

# Describe the school's strategies to encourage positive working relationships between teachers, including collaborative planning and instruction

Each grade level is provided a common planning daily. This allows time for teachers to discuss effective teaching strategies and data mining. The administrative staff meets monthly with each grade level to review data and teaching strategies and needs. Teachers are also encouraged to observe other teachers during their planning to receive ideas of effective teaching. The admin may schedule these observations or teachers may do so.

# Describe the school's strategies to recruit, develop and retain highly qualified, certified-in-field, effective teachers to the school

New teachers meet regularly with Principal. New teachers are partnered with veteran teachers/staff to assist through the year. Experienced teachers are hired by Principal and Assistant Principal prior to the start of school. Administration ensures teachers hired are certified in area in which they are to teach. For 1st year teachers, Escambia County School District has a START Mentoring program in which teachers are assigned a certified mentor to mentor and evaluate the first year.

# Describe the school's teacher mentoring program, including the rationale for pairings and planned mentoring activities

A new teacher to the school will receive a mentor based on grade level. If a Special Area teacher is hired, then another Special Area teacher is assigned as a mentor. These mentors help new teachers become familiar with policies and practices at school. New, 1st year teachers, are assigned a START mentor by the district. This year, Lauren Casey, Music teacher is assigned Charlene May as a START Mentor.

#### Ambitious Instruction and Learning

#### **Instructional Programs and Strategies**

#### Instructional Programs

# Describe how the school ensures its core instructional programs and materials are aligned to Florida's standards

The Escambia School District follows and teaches the Florida Standards to students. Curriculum purchased is alliegned to these standards. Pacing guides are established for teachers to ensure that standards are taught during the school year.

#### Instructional Strategies

# Describe how the school uses data to provide and differentiate instruction to meet the diverse needs of students. Provide examples of how instruction is modified or supplemented to assist students having difficulty attaining the proficient or advanced level on state assessments

Discovery Ed is administered three/four times a year. After each assessment, teachers and admin review data. With DE, teachers are able to drill down to specific benchmarks/standards not mastered and can differentiate their instruction to match these needs. With progress monitoring, teachers create ability groups in order to meet individual needs of students during small group instruction.

#### Provide the following information for each strategy the school uses to increase the amount and quality of learning time and help enrich and accelerate the curriculum:

#### Strategy: After School Program

#### Minutes added to school year: 64

Students attending the Military after-school will participate in STEM activities focusing on Math and Science. Each group will rotate through four sessions weekly addressing Math, Science, and technology.

#### Strategy Rationale

By offering this enrichment time for students in grades 3-5, student learning gains and proficiency levels to increase from the previous year.

#### Strategy Purpose(s)

• Enrichment

*Person(s) responsible for monitoring implementation of the strategy* Mullen, Pamela, pmullen@escambia.k12.fl.us

# Data that is or will be collected and how it is analyzed to determine effectiveness of the strategy

Data for the new Florida Standards assessment and DE assessment will be monitored to track student progress.

#### **Student Transition and Readiness**

#### **PreK-12 Transition**

The school's response to this question may be used to satisfy the requirements of 20 U.S.C. § 6314(b)(1)(G).

## Describe the strategies the school employs to support incoming and outgoing cohorts of students in transition from one school level to another

Pleasant Grove does not have a Title 1 Pre-K Program. Voluntary Pre-K students in Escambia County are served by private providers through the Escambia County Readiness Coalition ad the Escambia County School District at selected locations.

Children that are enrolled in local preschools, such as Head Start, are given the opportunity to come and visit in our kindergarten classrooms. Our Kindergarten teachers take their own time prior to school starting to screen the new students entering kindergarten. This is a time when the child cam get to know the teacher, see the classroom, and become familiar with their surroundings. Parents appreciate the opportunity to visit the school, meet the teacher, and find out needed information. The children are noticeably more comfortable the firt day of school and seem to take on all the changes with ease.

Flyers are sent out in the Spring to assist parents in preparing their child for Kindergarten. Many of our Kindergarten students this year have not had Pre-K experiences. This means that our Kindergarten teachers have to back up their curriculum to meet the needs of the students coming in to our Kindergarten classrooms. Our teachers do an outstanding job of transitioning preschool children into our public education system.

#### **College and Career Readiness**

## Describe the strategies the school uses to advance college and career awareness, which may include establishing partnerships with business, industry or community organizations

Not applicable

*Identify the career and technical education programs available to students and industry certifications that may be earned through those respective programs* 

Not applicable

Describe efforts the school has taken to integrate career and technical education with academic courses (e.g., industrial biotechnology) to support student achievement

Not applicable

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u>, as required by section 1008.37(4), Florida Statutes

Not applicable

### **School Improvement Goals**

The following key is intended to help readers understand how the sections of this document correspond to the steps of the 8-step planning and problem-solving framework used in the School Improvement Plan. The Quick Key numbers can help registered users go directly to the point of entry for any given goal, barrier and strategy within the online survey.

### **Problem Solving Key**

**B** =

**S** = Strategy Barrier

🔍 S123456 = Quick Key 1 = Problem Solving Step

### **Strategic Goals Summary**

- Increase student engagement during instructional delivery through the use of purposeful peer to G1. peer discourse.
- Maintain a positive student learning environment by increasing appropriate behaviors. G2.

G = Goal

Increase differentiated instruction across content areas through the use of small group G3. instruction.

### **Strategic Goals Detail**

For each strategic goal, this section lists the associated targets (i.e., "SMART goals"), resources available to support movement toward the goal, barriers to achieving the goal, and the plan for monitoring progress toward the goal

**G1.** Increase student engagement during instructional delivery through the use of purposeful peer to peer discourse. **1**a

course. 1a	
Targets Supported 1b	🔍 G04103
Indicator	Annual Target
AMO Math - All Students	65.0
AMO Reading - All Students	68.0
<ul> <li>Resources Available to Support the Goal 2</li> <li>Whole Brain</li> </ul>	
Kagan Strategies	
Accelerated Reader Program	
Peer Mentors	
Hands-on Activities	
<ul> <li>Project-based Learning Activities</li> </ul>	
<ul> <li>Targeted Barriers to Achieving the Goal 3</li> <li>Student Motivation</li> </ul>	
Behaviors (Negative)	
Plan to Monitor Progress Toward G1. 8	
B.U.G.Tickets	

**Person Responsible** Julie Pearson

**Schedule** Weekly, from 8/18/2014 to 5/29/2015

#### Evidence of Completion

The number of tickets awarded to students.

#### G2. Maintain a positive student learning environment by increasing appropriate behaviors. 1a

Targets Supported 1b	<b>Q</b> G041038
Indicator	Annual Target
AMO Math - All Students	65.0
AMO Reading - All Students	68.0

#### Resources Available to Support the Goal 2

- BUGS (Being Unbelievably Good awards)
- · Positive phone calls
- Student of the Month and EAAE Student of the Month
- announcements of BUG winners
- Whole Brain Techniques

#### Targeted Barriers to Achieving the Goal 3

- Parental support
- Student Motivation

#### Plan to Monitor Progress Toward G2. 8

Number of discipline referrals

Person Responsible

Julie Pearson

Schedule Weekly, from 8/18/2014 to 5/29/2015

#### Evidence of Completion

Data from School wide Behavior plan

#### **G3.** Increase differentiated instruction across content areas through the use of small group instruction. 1a

Targets Supported 1b	<b>~</b> G041039
Indicator	Annual Target
AMO Math - All Students	65.0
AMO Reading - All Students	68.0

#### Resources Available to Support the Goal 2

- · Discovery Ed CBT
- · Daily 5 Method
- Beverly Tyner Method (small group instruction)
- Leveled Readers with new Reading Series
- Reading Eggs (CB program for Reading)
- Hire Tutors to work with student having difficulty

#### Targeted Barriers to Achieving the Goal 3

- · Attendance/tardies
- Technology issues (having enough computers or server being down)
- Student/Teacher ratio

#### Plan to Monitor Progress Toward G3. 🔳

School leadership team will review attendance and student performance data

Person Responsible Pamela Mullen

**Schedule** Monthly, from 8/18/2014 to 5/29/2015

#### Evidence of Completion

Attendance rates. performance data; grade

0

### **Action Plan for Improvement**

For each strategy selected in the plan to reduce a targeted barrier to a strategic goal, this section lists the rationale for that strategy (i.e., why the school believes it will reduce the barrier) and the action steps that have been identified as necessary to implementing the strategy, including details such as the point person, timing and duration, and evidence of completion. At the end of each set of action steps is the plan for monitoring the implementation and effectiveness of the respective strategy.

### Problem Solving Key

**G** = Goal **B** = **S** = Strategy

1 = Problem Solving Step S123456 = Quick Key

G1. Increase student engagement during instructional delivery through the use of purposeful peer to peer discourse.

G1.B1 Student Motivation 2

G1.B1.S1 Students learn more when they are actively engaged in teaching each other.

#### Strategy Rationale

Teachers were reminded during professional development, in preplanning, that students do not learn from people that they don't like. (Rita Pierson)

With this in mind, students also retain and master material when they are required to teach it; hence, student-to-student discourse and active participation is the focus.



Whole Brain Strategies - Implementation of this interactive form of instruction

#### Person Responsible

Pamela Mullen

#### Schedule

Weekly, from 8/18/2014 to 5/29/2015

#### Evidence of Completion

Evidence of student motivation will be determined through classroom observation and a decrease in the number of student behavior incidents.

🔍 G041037

🔍 B099572

🔧 S110873

#### Plan to Monitor Fidelity of Implementation of G1.B1.S1 👩

The implementation of Whole Brain teaching strategies.

#### Person Responsible

Pamela Mullen

#### Schedule

Weekly, from 8/18/2014 to 5/29/2015

#### **Evidence of Completion**

Observation and completion of online tasks.

#### Plan to Monitor Effectiveness of Implementation of G1.B1.S1 🔽

The implementation of Whole Brain teaching strategies.

#### Person Responsible

Pamela Mullen

#### Schedule

Weekly, from 8/18/2014 to 5/29/2015

#### Evidence of Completion

Level of student engagement evident through observation and a decrease in the number of behavior infractions.

G1.B1.S2 Training teachers in Florida State Standards and the use of Whole Brain strategies. 4

#### **Strategy Rationale**

Teaching the Florida State Standards are not only required, but also provide a framework for ensuring that students are receiving a rigorous and well-rounded education. Whole Brain techniques help to establish focus, routines and procedures, and to ensure active participation during instruction.

#### Action Step 1 5

Train teachers in FLorida Standards

#### Person Responsible

Pamela Mullen

#### Schedule

Quarterly, from 8/18/2014 to 5/29/2015

#### **Evidence of Completion**

Observation, CWT

#### Plan to Monitor Fidelity of Implementation of G1.B1.S2 👩

Admin will look for student engagement activities that follow CCSS

#### Person Responsible

Pamela Mullen

#### Schedule

Weekly, from 8/18/2014 to 5/29/2015

#### **Evidence of Completion**

CWT, evaluation

🔍 S110874

Plan to Monitor Effectiveness of Implementation of G1.B1.S2 7

#### Student engagement activities

#### Person Responsible

Julie Pearson

#### Schedule

Weekly, from 8/18/2014 to 5/29/2015

#### **Evidence of Completion**

CWT, observation, FCAT data, Discovery Ed data

#### G1.B3 Behaviors (Negative) 2

G1.B3.S1 B.U.G. Ticket -Being	a Un"bee"lieveably Go	ood - Student Reward Tick	et 4
	g on boo noroubly of		.01

#### Strategy Rationale

Our school has embraced the Positive Behavior School system in which teachers use positive praise and reward systems to teach and encourage desired behaviors. Teachers are asked to teach the the students the schools' three expectations and to reinforce them throughout the day: Be respectful, be responsible, and be safe.

#### Action Step 1 5

B.U.G. Ticket for displaying - Being Un"bee"lieveably Good Behavior

#### Person Responsible

Julie Pearson

#### Schedule

Weekly, from 8/18/2014 to 5/29/2015

#### Evidence of Completion

The number of B.U.G. tickets awarded to all students.

🔍 B099574

👆 S110875

#### Plan to Monitor Fidelity of Implementation of G1.B3.S1 👩

Teachers are given ten B.U.G. tickets to distribute each month

#### Person Responsible

Julie Pearson

#### Schedule

Weekly, from 8/18/2014 to 5/29/2015

#### **Evidence of Completion**

The number of tickets awarded to all students.

#### Plan to Monitor Effectiveness of Implementation of G1.B3.S1 🔽

The number of office discipline referrals will decrease as positive behavior increases.

#### Person Responsible

Julie Pearson

#### Schedule

Weekly, from 8/18/2014 to 5/29/2015

#### **Evidence of Completion**

The number of tickets awarded to students.

#### G1.B3.S2 Classroom Infraction Reports 4

#### Strategy Rationale

The classroom infraction reports serve two main purposes. First, this requires teachers to try different strategies including making parent contact prior to referring a student to the office. Also, the classroom infraction report provides documentation which can be useful for referring students to Rti and/or counseling.

#### Action Step 1 5

Implementation of classroom infraction reports

#### Person Responsible

Julie Pearson

#### Schedule

Daily, from 8/18/2014 to 5/29/2015

#### **Evidence of Completion**

The infractions reports will be filed as evidence.

#### Plan to Monitor Fidelity of Implementation of G1.B3.S2 👩

Students will only be allowed to receive an office referral if they are sent to the office with the completed infraction report that requires the teacher to have previously contacted the parent/ guardian about the student's behavior.

#### Person Responsible

Julie Pearson

#### Schedule

Weekly, from 8/18/2014 to 5/29/2015

#### Evidence of Completion

The assistant principal will keep all submitted infraction reports. Any behavior that results in a referral will be entered into the Response to Intervention for Behavior Database (RtI:B) which is a reporting system that allows us to monitor and analyze student behavior on campus based upon location of the event, grade level, teacher, time of day, and type of infraction. This data will assist our staff in being proactive in addressing possible incidents before they occur.

🔍 S110876

#### Plan to Monitor Effectiveness of Implementation of G1.B3.S2 7

Admin will conduct walk-throughs to ensure that routines and procedures are in place.

#### Person Responsible

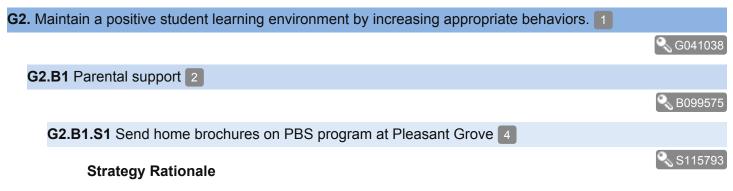
Pamela Mullen

#### Schedule

Weekly, from 8/18/2014 to 5/29/2015

#### **Evidence of Completion**

Admin will conduct both formal and informal classroom observations. Feedback will be frequently provided to teachers.



Informing parents of new PBS program at school will help gain support of parents.

Action Step 1 5

Brouchures

#### Person Responsible

Julie Pearson

#### Schedule

On 8/18/2014

#### Evidence of Completion

Response fro parents on program

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#### G2.B2 Student Motivation 2

#### 🔍 B099576

**G2.B2.S1** Having BUG awards given for students with positive behavior. Winners get a weekly treat, and their BUG goes in to an end-of-the-year celebration at which the student has an opportunity to win a prize.

#### **Strategy Rationale**

🔍 S110877

The purpose of using the BUG awards is to teach and promote the desired respectful, responsible, and safe behaviors.

#### Action Step 1 5

When students have positive behavior, teachers award students with BUG awards. Bus drivers, custodial and cafeteria staff all participate.

#### **Person Responsible**

Julie Pearson

#### Schedule

Daily, from 8/18/2014 to 5/29/2015

#### **Evidence of Completion**

Number of discipline reports

Plan to Monitor Fidelity of Implementation of G2.B2.S1 👩

Monitoring discipline referrals at end of each grading period

#### Person Responsible

Julie Pearson

#### Schedule

Quarterly, from 8/18/2014 to 5/29/2015

#### Evidence of Completion

School Wide Behavior Montioring Data

Plan to Monitor Effectiveness of Implementation of G2.B2.S1 7

#### Number of discipline reports

#### Person Responsible

Julie Pearson

#### Schedule

Quarterly, from 8/18/2014 to 5/29/2015

#### **Evidence of Completion**

Data from School wide Behavior plan.

#### G2.B2.S2 Implement Whole Brain techniques in classroom

#### Strategy Rationale

Whole Brain techniques support routines and procedures that enable the teacher and students to have engaging lessons and activities in the classroom.

Action Step 1 5

Teacher trained in Whole Brain Techniques

#### Person Responsible

Pamela Mullen

#### Schedule

Annually, from 8/18/2014 to 5/29/2015

#### Evidence of Completion

Sing in sheets from trainings, observation during CWT

🔍 S110878

Plan to Monitor Fidelity of Implementation of G2.B2.S2 6

#### Utilizing Whole Brain strategies

#### Person Responsible

Pamela Mullen

#### Schedule

Weekly, from 8/18/2014 to 5/29/2015

#### **Evidence of Completion**

CWT, observations

#### Plan to Monitor Effectiveness of Implementation of G2.B2.S2 7

More student engagement and more learning taking occurring.

#### Person Responsible

Schedule

#### Evidence of Completion

FCAt data, school wide behavior data

#### G2.B2.S3 Kagan Summer training 4

#### Strategy Rationale

Utilizing Kagan techniques support routines and procedures that enable the teacher and students to have engaging lessons and activities in the classroom.

#### Action Step 1 5

Kagan Summer Training for teacher 3-5

#### Person Responsible

Pamela Mullen

#### Schedule

Annually, from 6/30/2015 to 6/30/2015

#### Evidence of Completion

Sign in sheet for training

G3. Increase differentiated instruction across content areas through the use of small group instruction.		
🔍 G04103		
G3.B1 Attendance/tardies 2		
S B09957		
<b>G3.B1.S1</b> Communicate with parents the importance of attendance through call outs, news letters, MTSS Attendance meetings 4		
Strategy Rationale		

By communicating with parents the importance of not missing instructional time, we will increase attendance.

Action Step 1 5

For students with an over abundance of absences, conduct MTSS attendance meetings

Person Responsible	
Pamela Mullen	
Schedule	
Weekly, from 8/18/2014 to 5/29/2015	
Evidence of Completion	

Documentation of meeting

🔍 S115790

Action Step 2 5

#### Attendance mentioned in Monthly Newsletter

#### Person Responsible

Pamela Mullen

#### Schedule

Monthly, from 8/18/2014 to 5/29/2015

#### **Evidence of Completion**

Copies of newsletters

#### Action Step 3 5

School messenger system for school call out

#### Person Responsible

Pamela Mullen

#### Schedule

Daily, from 9/2/2014 to 5/29/2015

#### Evidence of Completion

report from School Messenger

Plan to Monitor Fidelity of Implementation of G3.B1.S1 👩

#### Monitor daily attendance rate monthly

#### Person Responsible

Pamela Mullen

#### Schedule

Monthly, from 8/18/2014 to 5/29/2015

#### Evidence of Completion

Reports from Focus (attendance)

#### Plan to Monitor Effectiveness of Implementation of G3.B1.S1 7

Conducts classroom walk throughs and monitor plan books for differentiation

#### Person Responsible

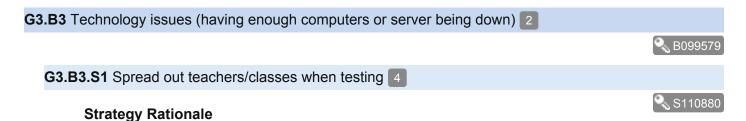
Pamela Mullen

#### Schedule

Weekly, from 8/18/2014 to 5/29/2015

#### **Evidence of Completion**

CWT, E3 evaluation tool



# When a large number of students are on the server at the same time, the server goes down. That is why we are using a schedule that will allow all students to be tested over a period of time.

#### Action Step 1 5

spread out testing when conducting online assessments

#### Person Responsible

Julie Pearson

#### Schedule

Weekly, from 8/18/2014 to 5/29/2015

#### Evidence of Completion

Copies of schedules

Plan to Monitor Fidelity of Implementation of G3.B3.S1 6

Scheduling spread out as much as possible.

#### Person Responsible

Julie Pearson

#### Schedule

Weekly, from 8/29/2014 to 5/29/2015

#### Evidence of Completion

Copies of testing schedules

#### Plan to Monitor Effectiveness of Implementation of G3.B3.S1 🔽

#### **Person Responsible**

Schedule

**Evidence of Completion** 

G3.B3.S2 Purchase additional computers/laptops

#### Strategy Rationale

As more of the curriculum is being tested online, the technology needs are growing. Purchasing additional computers/laptops will ensure that every child has plenty of time and the correct tools to show what they know.

#### Action Step 1 5

Determine technology needs by surveys and reviewing current computers in place.

#### Person Responsible

Pamela Mullen

#### Schedule

Annually, from 5/30/2014 to 5/30/2014

#### Evidence of Completion

Inventory sheet

🔍 S110881

#### Plan to Monitor Fidelity of Implementation of G3.B3.S2 6

#### Purchasing additional computers

#### Person Responsible

Pamela Mullen

#### Schedule

Annually, from 8/1/2014 to 7/31/2015

#### **Evidence of Completion**

Inventory

#### Plan to Monitor Effectiveness of Implementation of G3.B3.S2 🔽

Determining if technical issues improved by teacher survey/questionnaire/observation.

#### Person Responsible

Pamela Mullen

#### Schedule

Annually, from 8/18/2014 to 5/29/2015

#### Evidence of Completion

Surveys from teachers

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#### G3.B4 Student/Teacher ratio 2

	🔍 B099580
G3.B4.S1 Hire tutors to help with struggling students 4	
Strategy Rationale	<b>N</b> S125383
Tutor will be able to give one on one assistance	
Action Step 1 5	
Hire tutors for extra support	
Person Responsible	
Pamela Mullen	

Schedule

Quarterly, from 10/20/2014 to 3/9/2015

#### Evidence of Completion

Plan to Monitor Fidelity of Implementation of G3.B4.S1 👩

Admin and teacher observation

#### **Person Responsible**

Pamela Mullen

#### Schedule

Quarterly, from 10/20/2014 to 3/9/2015

#### **Evidence of Completion**

Student DE data and FSA data

#### Plan to Monitor Effectiveness of Implementation of G3.B4.S1 🔽

#### Observation of admin...montoring student data

#### Person Responsible

Pamela Mullen

#### Schedule

Quarterly, from 10/20/2014 to 3/9/2015

#### **Evidence of Completion**

FSA scores and DE scores

#### **Appendix 1: Implementation Timeline**

Action steps and monitoring activities identified in the SIP as necessary to achieve the school's goals.

Source	Task, Action Step or Monitoring Activity	Who	Start Date (where applicable)	Deliverable or Evidence of Completion	Due Date/ End Date
G1.B1.S1.A1	Whole Brain Strategies - Implementation of this interactive form of instruction	Mullen, Pamela	8/18/2014	Evidence of student motivation will be determined through classroom observation and a decrease in the number of student behavior incidents.	5/29/2015 weekly
G1.B1.S2.A1	Train teachers in FLorida Standards	Mullen, Pamela	8/18/2014	Observation, CWT	5/29/2015 quarterly
G1.B3.S1.A1	B.U.G. Ticket for displaying - Being Un"bee"lieveably Good Behavior	Pearson, Julie	8/18/2014	The number of B.U.G. tickets awarded to all students.	5/29/2015 weekly
G2.B2.S1.A1	When students have positive behavior, teachers award students with BUG awards. Bus drivers, custodial and cafeteria staff all participate.	Pearson, Julie	8/18/2014	Number of discipline reports	5/29/2015 daily
G2.B2.S2.A1	Teacher trained in Whole Brain Techniques	Mullen, Pamela	8/18/2014	Sing in sheets from trainings, observation during CWT	5/29/2015 annually
G3.B1.S1.A1	For students with an over abundance of absences, conduct MTSS attendance meetings	Mullen, Pamela	8/18/2014	Documentation of meeting	5/29/2015 weekly
G3.B3.S1.A1	spread out testing when conducting online assessments	Pearson, Julie	8/18/2014	Copies of schedules	5/29/2015 weekly
G3.B3.S2.A1	Determine technology needs by surveys and reviewing current computers in place.	Mullen, Pamela	5/30/2014	Inventory sheet	5/30/2014 annually
G1.B3.S2.A1	Implementation of classroom infraction reports	Pearson, Julie	8/18/2014	The infractions reports will be filed as evidence.	5/29/2015 daily
G2.B2.S3.A1	Kagan Summer Training for teacher 3-5	Mullen, Pamela	6/30/2015	Sign in sheet for training	6/30/2015 annually
G2.B1.S1.A1	Brouchures	Pearson, Julie	8/18/2014	Response fro parents on program	8/18/2014 one-time
G3.B4.S1.A1	Hire tutors for extra support	Mullen, Pamela	10/20/2014		3/9/2015 quarterly
G3.B1.S1.A2	Attendance mentioned in Monthly Newsletter	Mullen, Pamela	8/18/2014	Copies of newsletters	5/29/2015 monthly
G3.B1.S1.A3	School messenger system for school call out	Mullen, Pamela	9/2/2014	report from School Messenger	5/29/2015 daily

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Source	Task, Action Step or Monitoring Activity	Who	Start Date (where applicable)	Deliverable or Evidence of Completion	Due Date/ End Date
G1.MA1	B.U.G.Tickets	Pearson, Julie	8/18/2014	The number of tickets awarded to students.	5/29/2015 weekly
G1.B1.S1.MA1	The implementation of Whole Brain teaching strategies.	Mullen, Pamela	8/18/2014	Level of student engagement evident through observation and a decrease in the number of behavior infractions.	5/29/2015 weekly
G1.B1.S1.MA1	The implementation of Whole Brain teaching strategies.	Mullen, Pamela	8/18/2014	Observation and completion of online tasks.	5/29/2015 weekly
G1.B3.S1.MA1	The number of office discipline referrals will decrease as positive behavior increases.	Pearson, Julie	8/18/2014	The number of tickets awarded to students.	5/29/2015 weekly
G1.B3.S1.MA1	Teachers are given ten B.U.G. tickets to distribute each month	Pearson, Julie	8/18/2014	The number of tickets awarded to all students.	5/29/2015 weekly
G1.B1.S2.MA1	Student engagement activities	Pearson, Julie	8/18/2014	CWT, observation, FCAT data, Discovery Ed data	5/29/2015 weekly
G1.B1.S2.MA1	Admin will look for student engagement activities that follow CCSS	Mullen, Pamela	8/18/2014	CWT, evaluation	5/29/2015 weekly
G1.B3.S2.MA1	Admin will conduct walk-throughs to ensure that routines and procedures are in place.	Mullen, Pamela	8/18/2014	Admin will conduct both formal and informal classroom observations. Feedback will be frequently provided to teachers.	5/29/2015 weekly
G1.B3.S2.MA1	Students will only be allowed to receive an office referral if they are sent to the office with the completed infraction report that requires the teacher to have previously contacted the parent/ guardian about the student's behavior.	Pearson, Julie	8/18/2014	The assistant principal will keep all submitted infraction reports. Any behavior that results in a referral will be entered into the Response to Intervention for Behavior Database (RtI:B) which is a reporting system that allows us to monitor and analyze student behavior on campus based upon location of the event, grade level, teacher, time of day, and type of infraction. This data will assist our staff in being proactive in addressing possible incidents before they occur.	5/29/2015 weekly
G2.MA1	Number of discipline referrals	Pearson, Julie	8/18/2014	Data from School wide Behavior plan	5/29/2015 weekly
G2.B2.S1.MA1	Number of discipline reports	Pearson, Julie	8/18/2014	Data from School wide Behavior plan.	5/29/2015 quarterly
G2.B2.S1.MA1	Monitoring discipline referrals at end of each grading period	Pearson, Julie	8/18/2014	School Wide Behavior Montioring Data	5/29/2015 quarterly
G2.B2.S2.MA1	More student engagement and more learning taking occurring.		FCAt data, school wide behavior data	once	
G2.B2.S2.MA1	Utilizing Whole Brain strategies	Mullen, Pamela	8/18/2014	CWT, observations	5/29/2015 weekly
G3.MA1	School leadership team will review attendance and student performance data	Mullen, Pamela	8/18/2014	Attendance rates. performance data; grade	5/29/2015 monthly
G3.B1.S1.MA1	Conducts classroom walk throughs and monitor plan books for differentiation	Mullen, Pamela	8/18/2014	CWT, E3 evaluation tool	5/29/2015 weekly
G3.B1.S1.MA1	Monitor daily attendance rate monthly	Mullen, Pamela	8/18/2014	Reports from Focus (attendance)	5/29/2015 monthly
G3.B3.S1.MA1	[no content entered]			once	
G3.B3.S1.MA1	Scheduling spread out as much as possible.	Pearson, Julie	8/29/2014	Copies of testing schedules	5/29/2015 weekly
G3.B4.S1.MA1	Observation of adminmontoring student data	Mullen, Pamela	10/20/2014	FSA scores and DE scores	3/9/2015 quarterly
G3.B4.S1.MA1	Admin and teacher observation	Mullen, Pamela	10/20/2014	Student DE data and FSA data	3/9/2015 quarterly

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Source	Task, Action Step or Monitoring Activity	Who	Start Date (where applicable)	Deliverable or Evidence of Completion	Due Date/ End Date
G3.B3.S2.MA1	Determining if technical issues improved by teacher survey/ questionnaire/observation.	Mullen, Pamela	8/18/2014	Surveys from teachers	5/29/2015 annually
G3.B3.S2.MA1	Purchasing additional computers	Mullen, Pamela	8/1/2014	Inventory	7/31/2015 annually

### Appendix 2: Professional Development and Technical Assistance Outlines

Professional development opportunities and technical assistance items identified in the SIP as action steps to achieve the school's goals.

### **Professional Development Opportuntities**

Professional development opportunities identified in the SIP as action steps to achieve the school's goals.

**G1.** Increase student engagement during instructional delivery through the use of purposeful peer to peer discourse.

#### G1.B1 Student Motivation

G1.B1.S1 Students learn more when they are actively engaged in teaching each other.

#### PD Opportunity 1

Whole Brain Strategies - Implementation of this interactive form of instruction

#### Facilitator

Jamie Rickman -4th grade teacher/Admin

#### **Participants**

Teachers K-5

#### Schedule

Weekly, from 8/18/2014 to 5/29/2015

G1.B1.S2 Training teachers in Florida State Standards and the use of Whole Brain strategies.

#### PD Opportunity 1

Train teachers in FLorida Standards

#### Facilitator

Admin

#### **Participants**

Classroom teachers

#### Schedule

Quarterly, from 8/18/2014 to 5/29/2015

#### **G2.** Maintain a positive student learning environment by increasing appropriate behaviors.

#### **G2.B2** Student Motivation

**G2.B2.S1** Having BUG awards given for students with positive behavior. Winners get a weekly treat, and their BUG goes in to an end-of-the-year celebration at which the student has an opportunity to win a prize.

#### **PD Opportunity 1**

When students have positive behavior, teachers award students with BUG awards. Bus drivers, custodial and cafeteria staff all participate.

#### Facilitator

School Leadership Team

#### **Participants**

All faculty and staff

#### Schedule

Daily, from 8/18/2014 to 5/29/2015

#### G2.B2.S2 Implement Whole Brain techniques in classroom

#### **PD Opportunity 1**

Teacher trained in Whole Brain Techniques

#### Facilitator

Jamie Rickman

#### **Participants**

Various classroom teachers

#### Schedule

Annually, from 8/18/2014 to 5/29/2015

#### G2.B2.S3 Kagan Summer training

#### PD Opportunity 1

Kagan Summer Training for teacher 3-5

#### Facilitator

Admin and Kagan facilitator

#### Participants

Teachers 3-5

#### Schedule

Annually, from 6/30/2015 to 6/30/2015

#### **Technical Assistance Items**

Technical Assistance opportunities identified in the SIP as action steps to achieve the school's goals.

### **Budget Rollup**

Summary	
Description	Total
<b>Goal 1:</b> Increase student engagement during instructional delivery through the use of purposeful peer to peer discourse.	2,800
Goal 2: Maintain a positive student learning environment by increasing appropriate behaviors.	14,000
<b>Goal 3:</b> Increase differentiated instruction across content areas through the use of small group instruction.	109,000
Grand Total	125,800

Goal 1: Increase student engagement during instructional delivery through the use of purposeful peer to peer discourse.			
Description	Source	Total	
B1.S1.A1 - Cost of WholeBrain teaching by Chris Biffle.	Title I Part A	300	
B3.S1.A1	Title I Part A	2,000	
B3.S2.A1	Title I Part A	500	
Total Goal 1		2,800	

Goal 2: Maintain a positive student learning environment by increasing appropriate behaviors.		
Description	Source	Total
B2.S1.A1 - Student recognition awards for PBS	Title I Part A	2,000
B2.S2.A1 - Military grant	Other Federal	6,000
B2.S3.A1 - Military Grant	Other	6,000
Total Goal 2		14,000

Goal 3: Increase differentiated instruction instruction.	n across content areas through the use o	f small group
Description	Source	Total
B1.S1.A1	Title I Part A	500
B1.S1.A2	Title I Part A	500
B3.S2.A1	Title I Part A	50,000
B3.S2.A1 - Military grant	Other	30,000
B4.S1.A1	Title I Part A	28,000
Total Goal 3		109,000