

2014-15 School Improvement Plan

Leon - 0491 - Chaires Elementary School - 2014-15 SIP
Chaires Elementary School

		Chaires Elementary School		
	Chair	es Elementary S	chool	
	4774 CHAIRES	CROSSROADS, Tallaha	ssee, FL 32317	
		[ no web address on file ]		
School Demographic	S			
School Ty	pe	Title I	Free/Redu	uced Price Lunch
Elementar	У	No		55%
Alternative/ESE Center		Charter School	I	Minority
No		No		44%
School Grades Histor	ry			
Year	2013-14	2012-13	2011-12	2010-11
Grade	А	В	А	А
School Board Approv	/al			

This plan was approved by the Leon County School Board on 11/18/2014.

#### SIP Authority and Template

Section 1001.42(18), Florida Statutes, requires district school boards to annually approve and require implementation of a school improvement plan (SIP) for each school in the district.

The Florida Department of Education (FDOE) SIP template meets all statutory and rule requirements for traditional public schools and incorporates all components required for schools receiving Title I funds. This template is required by State Board of Education Rule 6A-1.099811, Florida Administrative Code, for all non-charter schools with a current grade of D or F, or with a grade of F within the prior two years. For all other schools, the district may use a template of its choosing. All districts must submit annual assurances that their plans meet statutory requirements.

This document was prepared by school and district leadership using the Florida Department of Education's school improvement planning web application located at <u>https://www.floridaCIMS.org</u>.

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### Purpose and Outline of the SIP

The SIP is intended to be the primary artifact used by every school with stakeholders to review data, set goals, create an action plan and monitor progress. A corollary at the district level is the District Improvement and Assistance Plan (DIAP), designed to help district leadership make the necessary connections between school and district goals in order to align resources. The Florida Department of Education encourages schools to use the SIP as a "living document" by continually updating, refining and using the plan to guide their work throughout the year. This printed version represents the SIP as of the "Date Modified" listed in the footer.

#### Part I: Current School Status

Part I organizes the current status of the school around five domains inspired by the 5Essentials framework: Supportive Environment, Family and Community Involvement, Effective Leadership, Public and Collaborative Teaching, and Ambitious Instruction and Learning. Questions regarding the school's Multi-Tiered System of Supports have been embedded throughout this part to demonstrate how data is used by stakeholders to understand the needs of all students and allocate appropriate resources in proportion to those needs.

#### Part II: Needs Assessment

Part II requires the school to review performance and early warning systems data in order to develop strategic goals and associated data targets (i.e., "SMART goals") for the coming school year in context of the school's greatest strengths and needs. An online tool was developed, which includes data visualizations and processing questions to support problem identification, problem analysis and strategic goal formulation.

#### Part III: 8-Step Planning and Problem Solving for Implementation

Part III enables the school to develop implementation plans for its highest-priority goals. With the overview of the current state of the school in mind and the strategic goals identified through the needs assessment, the planning team engages in a facilitated planning and problem-solving process, through which they

- Define strategic goals and establish targets to be reached by successfully achieving the goals (Step 1)
- Identify resources available to support the goals and barriers that could hinder achieving those goals (Step 2)
- Select high-priority barriers they want to address initially (Step 3)
- Design implementation and monitoring plans for strategies to resolve selected barriers (Steps 4-7)
- Determine how they will monitor progress toward each goal (Step 8)

#### Appendices

The following appendices, automatically-generated from content entered in Part III, are included in this document:

- · Appendix 1 is a timeline of all action steps and monitoring activities
- Appendix 2 is an outline of all professional development opportunities and technical assistance items
- Appendix 3 is a report of the budget needed to implement the strategies

### **Differentiated Accountability**

Florida's Differentiated Accountability (DA) system is a statewide network of strategic support, differentiated by need according to performance data, and provided to schools and districts in order to improve leadership capacity, teacher efficacy and student outcomes. DA field teams collaborate with district and school leadership to design, implement and refine improvement plans, as well as provide instructional coaching, as needed.

#### **DA Regions**

Florida's DA network is divided into five geographical regions, each served by a field team led by a regional executive director (RED).

#### **DA Categories**

Traditional public schools are classified at the start of each school year, based upon the most recently released school grades (A-F), into one of the following categories:

- Not in DA currently A or B with no F in prior three years; charter schools; ungraded schools
- Monitoring Only currently A or B with at least one F in the prior three years
- Prevent currently C
- Focus currently D
  - Planning two consecutive grades of D (i.e., DD), or a grade of F immediately followed by a grade of D in the most recent grades release (i.e., FD)
  - Implementing two consecutive grades of D in the most recent grades release preceded by a grade below C (i.e., FDD or DDD)
- Priority currently F
  - Planning declined to a grade of F in the most recent grades release and have not received a planning year or implemented a turnaround option during the previous school year
  - Implementing two consecutive grades of F (i.e., FF), or three consecutive grades below C with an F in the most recent grades release (i.e., FDF or DDF)

#### **DA Turnaround and Monitoring Statuses**

Additionally, schools in DA are subject to one or more of the following Turnaround and Monitoring Statuses:

- Former F currently A-D with at least one F in the prior three years; SIP is monitored by FDOE
- Planning Focus Planning and Priority Planning; district is planning for possible turnaround
- Implementing Focus Implementing and Priority Implementing; district is implementing the Turnaround Option Plan (TOP)

#### 2014-15 DA Category and Statuses

DA Category	Region	RED
Not In DA	1	Melissa Ramsey
Former F		Turnaround Status
No		

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#### Part I: Current School Status

#### Supportive Environment

#### **School Mission and Vision**

#### Provide the school's mission statement

Providing academic excellence everyday!

#### Provide the school's vision statement

Chaires Elementary school will build academic achievement by discovering the individual talents of each child, by providing students an environment where students want to learn and naturally discover their true passions.

#### School Environment

# Describe the process by which the school learns about students' cultures and builds relationships between teachers and students

Our school will infuse the content required by Florida statute 1003.42 (2) and S.B. Policy (2210), as applicable to appropriate race levels, including but not limited to

- \* History of the Holocaust
- \* History of Africans and African Americans
- \* Hispanic Contributions
- \* Women's Contributions
- \* Sacrifices of Veterans

### Describe how the school creates an environment where students feel safe and respected before, during and after school

Adults across the campus will clarify their expectations for positive interpersonal interaction and create the structures and processes for reporting violations of bullying/harassment/dating violence/ civil rights policies.

Describe the schoolwide behavioral system in place that aids in minimizing distractions to keep students engaged during instructional time. This may include, but is not limited to, established protocols for disciplinary incidents, clear behavioral expectations, and training for school personnel to ensure the system is fairly and consistently enforced

Ensure teachers are trained in classroom management strategies (PBS)

### Describe how the school ensures the social-emotional needs of all students are being met, which may include providing counseling, mentoring and other pupil services

Operational school based team that meets monthly to discuss students with barriers to academic and social success.

Mentors assigned to students identified with concerns.

#### Family and Community Involvement

The school's response to this section may be used to satisfy the requirements of 20 U.S.C. § 6314(b)(1)(B)(iii)(I)(aa).

Describe how the school works at building positive relationships with families to increase involvement, including efforts to communicate the school's mission and vision, and keep parents informed of their child's progress

Title I schools use the Parent Involvement Plan (PIP) to meet the requirements of 20 U.S.C. § 6314(b)(1)(F).

#### Will the school use its PIP to satisfy this question?

No

#### **PIP Link**

The school completes a Parental Involvement Plan (PIP), which is available at the school site.

#### Description

50% of parents will volunteer or mentor during the 2014-2015 school year at least one hour.

# Describe the process by which the school builds and sustains partnerships with the local community for the purpose of securing and utilizing resources to support the school and student achievement

Jennifer Lombardi works to facilitate the partnerships between community partners and Chaires Elementary School by following district guidelines.

#### Effective Leadership

The school's response to this section may be used to satisfy the requirements of 20 U.S.C. § 6314(b)(1)(H).

#### School Leadership Team

#### Membership

Identify the name, email address and position title for each member of the school leadership team.:

Name	Title
Prescott, Michele	Principal
Youngblood, Peggy	Administrative Support
	Assistant Principal

#### Duties

# Describe the roles and responsibilities of the members, including how they serve as instructional leaders and practice shared decision making

Principal: Provides vision, ensures that the school-based team is implementing RTI, ensures implementation of intervention support, ensures adequate professional development is provided to support RTI and communicates with outside stakeholders regarding school-based RTI. Select General Education Teachers: One representative from each grade level provides information about core instruction, participates in student data collection, and collaborates with other staff to ensure implementation of Tier 1, 2 and 3 instruction and support.

Select ESE teachers: (Varying exceptionalities, speech, gifted) Provides information about intervention instruction, participates in student data collection, collaborates with general education teachers.

Reading Coach: Participates in student data collection and evaluation of data, collaborates with district personnel to identify appropriate, evidence-based intervention strategies and assists with design and delivery of professional development relative to implementation of effective reading strategies.

School Psychologist: Participates in collection, interpretation, and analysis of data; facilitates implementation of intervention plans. Provides professional development and technical assistance for problem-solving activities.

Program Specialist: Participates in collection, interpretation, and analysis of data; facilitates implementation of intervention plans.

Describe the process through which school leadership identifies and aligns all available resources (e.g., personnel, instructional, curricular) in order to meet the needs of all students and maximize desired student outcomes. Include the methodology for coordinating and supplementing federal, state and local funds, services and programs. Provide the person(s) responsible, frequency of meetings, how an inventory of resources is maintained and any problem-solving activities used to determine how to apply resources for the highest impact

Students school-wide are monitored using a variety of data sources.

In grades PreK and K, students are monitored through the Waterford program. In addition, students in K-2 are monitored with AIMS Web Reading data, STAR reading data, and Successmaker data. Students in grades 3-5 are monitored using AIMS Web Reading data, STAR reading data, STAR reading data, Successmaker data, and the Florida Comprehensive Assessment Test. Title II funds will be spent on Professional Development to enhance teacher development and

increase student progress towards school goals. SAI funds are allocated by District and go 100% for staffing.

#### School Advisory Council (SAC)

#### Membership

Identify the name and stakeholder group for each member of the SAC.:

Name	Stakeholder Group
Michele Prescott	Principal
Kesher Paul	Teacher
Arlene Toner	Teacher
Tamela Penny	Teacher
Jan Munn	Teacher
Meagan Obrian	Parent
Carolyn Davis	Education Support Employee
Gwen Lewis	Parent
John Blake	Business/Community
Dorthea Jones	Parent
	Student

#### Duties

*Provide a description of the SAC's involvement with the following activities, as required by section 1001.452(2), Florida Statutes* 

Evaluation of last year's school improvement plan

School received an A status and all goals were met.

Development of this school improvement plan

The purpose of our SAC is to review prior performance data, problem solve in an effort to increase student achievement and finally determine appropriate goals for each area.

#### Preparation of the school's annual budget and plan

SAC will be held the 2nd Tuesday of October, November, February and April. Budgets and Plans will be discussed and approved as needed.

# Describe the use of school improvement funds allocated last year, including the amount budgeted for each project

Any funds received for the 2014-2015 school year will be used for High Touch High Tech sessions for all classes.

# Verify that the school is in compliance with section 1001.452, Florida Statutes, regarding the establishment requirements and duties of the SAC Yes

*If the school is not in compliance, describe the measures being implemented to meet SAC requirements* 

#### Literacy Leadership Team (LLT)

#### Membership

Identify the name, email address and position title for each member of the school-based LLT.:

Name Title

#### Duties

#### Describe how the LLT promotes literacy within the school

The LLT meets monthly to monitor the School Improvement Plan and resolve all issues that pertain to student achievement in Reading. The LLT also monitors students needing remediation and develops plans for each individual child.

#### Public and Collaborative Teaching

The school's response to this section may be used to satisfy the requirements of 20 U.S.C. § 6314(b)(1)(D).

# Describe the school's strategies to encourage positive working relationships between teachers, including collaborative planning and instruction

One venue for encouraging positive working relationships with teachers is participation in Learning Team Meetings. The master schedule has been designed to provide consistent time for teachers to meet by common content. Research-based protocols are utilized to focus the meetings on students' academic needs and how students might be assessed. Student improvement is monitored and instruction is modified, as needed based on decisions made through collaboration.

# Describe the school's strategies to recruit, develop and retain highly qualified, certified-in-field, effective teachers to the school

Michele Prescott, principal, will attend Teacher Interview day to interview and recruit prospective teachers. Additionally the PATS Hiring System will be utilized to review and select qualified candidates. In order to retain highly qualified teachers i Observation will be used to monitor teachers regularly. Reflective feedback and pre/post conferences will be held to discuss strengths and weaknesses as a means for improvement.

# Describe the school's teacher mentoring program, including the rationale for pairings and planned mentoring activities

Veteran teacher, Debbie Mayewski, will be paired with beginning teacher, Michelle Dehili, for the 2014-2015 school year. All mentoring teachers will participate in the Mentoring Teacher program and will meet with the beginning teachers on a regular basis, complete two observations, and provide feedback regularly.

#### Ambitious Instruction and Learning

#### **Instructional Programs and Strategies**

#### Instructional Programs

# Describe how the school ensures its core instructional programs and materials are aligned to Florida's standards

Our school creates ongoing opportunities for teachers to unpack the Florida Srandards and to plan and discuss reading and writing curriculum that aligns to the standards. This supports a deeper level of comprehension. These conversations and learning opportunities promote dialogue that can dispel misunderstandings and promote opportunities for growth in instructional practice, curriculum, and the standards.

#### Instructional Strategies

# Describe how the school uses data to provide and differentiate instruction to meet the diverse needs of students. Provide examples of how instruction is modified or supplemented to assist students having difficulty attaining the proficient or advanced level on state assessments

The school ensures every teacher contributes to literacy improvement of every student by: \* Utilizing a balanced literacy approach that includes whole group, small group and one-on-one instruction based on student needs.

\* Holding meetings on a regular basis to make decisions about literacy instruction in the school. Student data is analyzed and compared to expectations found in English Language Arts Florida Standards (LAFS).

\*Create a schedule with an additional 30 minutes of uninterrupted remediation in reading.

# Provide the following information for each strategy the school uses to increase the amount and quality of learning time and help enrich and accelerate the curriculum:

Strategy: After School Program

Minutes added to school year: 360

Students participate in the before and after school Master's Club where they work on additional reading and/or math sessions in Success Maker. Students complete at least one extra session per day in Reading and/or Math.

#### Strategy Rationale

Providing additional instruction in Reading and Math for students who are not at the proficient level.

#### Strategy Purpose(s)

Core Academic Instruction

#### Person(s) responsible for monitoring implementation of the strategy

Prescott, Michele, prescottm@leonschools.net

# Data that is or will be collected and how it is analyzed to determine effectiveness of the strategy

Teachers pull SuccesMaker data daily to monitor students progress towards their individual goals.

#### **Student Transition and Readiness**

#### PreK-12 Transition

The school's response to this question may be used to satisfy the requirements of 20 U.S.C. § 6314(b)(1)(G).

# Describe the strategies the school employs to support incoming and outgoing cohorts of students in transition from one school level to another

Students entering Kindergarten are screened for letter and sound recognition readiness. The Kindergarten team holds a Kindergarten parent orientation in the Spring prior to enrollment. Students and parents are taken on a tour of the school and are able to ask questions about the school, curriculum, and activities pertaining to Kindergarten. Open House was held on September 8th and all parents and students were invited to attend.

Representatives from middle schools come to Chaires and hold an informational meeting with students to orient them to the expectations and scheduling options for the next year.

#### **College and Career Readiness**

# Describe the strategies the school uses to advance college and career awareness, which may include establishing partnerships with business, industry or community organizations

N/A

*Identify the career and technical education programs available to students and industry certifications that may be earned through those respective programs* 

N/A

Describe efforts the school has taken to integrate career and technical education with academic courses (e.g., industrial biotechnology) to support student achievement

N/A

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u>, as required by section 1008.37(4), Florida Statutes

N/A

### **School Improvement Goals**

The following key is intended to help readers understand how the sections of this document correspond to the steps of the 8-step planning and problem-solving framework used in the School Improvement Plan. The Quick Key numbers can help registered users go directly to the point of entry for any given goal, barrier and strategy within the online survey.

#### Problem Solving Key

**B** =

**S** = Strategy Barrier

🔍 S123456 = Quick Key 1 = Problem Solving Step

### **Strategic Goals Summary**

As we begin a more complex state measure of English/Language Arts, our school goal for the G1. 2015 FSA is to be within 10%(+/-) of our previous proficiency rate as measured by the 2014 FCAT scores.

60% of our students will score a 3 or above on the 2015 Science FCAT. G2.

G = Goal

As we begin a more complex state measure of Math, our school goal for the 2015 FSA is to be G3. within 10%(+/-) of our previous proficiency rate as measured by the 2014 FCAT scores.

### **Strategic Goals Detail**

For each strategic goal, this section lists the associated targets (i.e., "SMART goals"), resources available to support movement toward the goal, barriers to achieving the goal, and the plan for monitoring progress toward the goal

**G1.** As we begin a more complex state measure of English/Language Arts, our school goal for the 2015 FSA is to be within 10%(+/-) of our previous proficiency rate as measured by the 2014 FCAT scores.

Targets Supported 1b	
Indicator	Annual Target
AMO Reading - All Students	74.0

#### Resources Available to Support the Goal 2

• Jr. Great Books, Wonders reading series, SM5, Accelerated Reader

#### Targeted Barriers to Achieving the Goal 3

 Need for additional teacher training in Wonders curriculum, instructional strategies and assessment practices

#### Plan to Monitor Progress Toward G1. 8

Student Progress towards Goals

Person Responsible Michele Prescott

Schedule

Monthly, from 8/18/2014 to 6/1/2015

*Evidence of Completion* 2015 FSA Results

🔍 G041135

#### G2. 60% of our students will score a 3 or above on the 2015 Science FCAT. 1a

Targets Supported 1b	<b>~</b> G04113
Indicator	Annual Target
FCAT 2.0 Science Proficiency	60.0
<ul> <li>Resources Available to Support the Goal 2</li> <li>Programs: Fusion Science Personnel: Classroom tead Equipment: Promethean Board</li> </ul>	cher, Special Education Teacher
<ul> <li>Targeted Barriers to Achieving the Goal 3</li> <li>Planning and collaborating to review data and adjust in</li> </ul>	nstruction
Plan to Monitor Progress Toward G2. 8	
Monthly Progress Monitoring Meetings	
Person Responsible Michele Prescott	
Schedule Quarterly, from 8/18/2014 to 6/1/2015	

**Evidence of Completion** Meeting notes and Data Q C0/1136

**G3.** As we begin a more complex state measure of Math, our school goal for the 2015 FSA is to be within 10%(+/-) of our previous proficiency rate as measured by the 2014 FCAT scores. 1a

Targets Supported 1b		🔍 G04113
Indicator	Annual Target	
AMO Math - All Students	69.0	
<ul> <li>Resources Available to Support the Goal 2</li> <li>Go Math, SM5, Remediation Groups</li> </ul>		
<ul> <li>Targeted Barriers to Achieving the Goal 3</li> <li>Need for Tier II and Tier III curriculum and training</li> </ul>		
<ul> <li>Student access to mobile technology</li> </ul>		
Plan to Monitor Progress Toward G3. 8		
Monthly Progress Monitoring Meetings		
Person Responsible Michele Prescott		
<b>Schedule</b> Monthly, from 8/18/2014 to 6/1/2015		
<i>Evidence of Completion</i> Progress Monitoring Data, SM5 Reports		

### **Action Plan for Improvement**

For each strategy selected in the plan to reduce a targeted barrier to a strategic goal, this section lists the rationale for that strategy (i.e., why the school believes it will reduce the barrier) and the action steps that have been identified as necessary to implementing the strategy, including details such as the point person, timing and duration, and evidence of completion. At the end of each set of action steps is the plan for monitoring the implementation and effectiveness of the respective strategy.

#### **Problem Solving Key**

**S** = Strategy

**G** = Goal **B** = Barrier

1 = Problem Solving Step 🥄 S123456 = Quick Key

**G1.** As we begin a more complex state measure of English/Language Arts, our school goal for the 2015 FSA is to be within 10%(+/-) of our previous proficiency rate as measured by the 2014 FCAT scores.

**G1.B1** Need for additional teacher training in Wonders curriculum, instructional strategies and assessment practices 2

🔍 B099784

🔍 S111035

🔍 G041135

G1.B1.S1 Professional Learning Communities 4

#### Strategy Rationale

Teachers will work collaboratively to review ELA instructional strategies and assessment practices.

Action Step 1 5

Wonders Training for all Teachers

#### Person Responsible

Michele Prescott

#### Schedule

Monthly, from 8/11/2014 to 6/2/2015

#### Evidence of Completion

Monthly District and School Level ELA Professional Development

Plan to Monitor Fidelity of Implementation of G1.B1.S1 6

Monitor SM5 Reading student data, AIMS data, Wonders Assessment

#### **Person Responsible**

Michele Prescott

#### Schedule

Monthly, from 8/18/2014 to 6/1/2015

#### **Evidence of Completion**

AIMS Web reports, SM5 Data Reports, Wonders Assessment Date

#### Plan to Monitor Effectiveness of Implementation of G1.B1.S1 🔽

Monitor gains in AIMS Web scores, Monitor gains in SM5, Monitor Gains in STAR Reading, Monitor gains in Wonders Assessments

#### Person Responsible

Michele Prescott

#### Schedule

Monthly, from 8/18/2014 to 6/1/2015

#### **Evidence of Completion**

SM5 Reports, AIMS Web Data, STAR Data, Wonders Assessment Data

G2. 60% of our students will score a 3 or above on the 2015 Science FCAT. 1

G2. 60% of our students will score a 3 or above on the 2015 Science FCAT. 1

G2.B1 Planning and collaborating to review data and adjust instruction 2

G2.B1.S1 Monthly Professional Learning Communities 4

G2.B1.S1 Monthly Professional Learning Communities 4

Strategy Rationale

To meet monthly to review science data and adjust instruction.

Action Step 1 5

K-5 will review data and plan instruction accordingly.

Person Responsible

Michele Prescott

Schedule

Quarterly, from 8/18/2014 to 6/1/2015

Evidence of Completion

Meeting Agendas

Plan to Monitor Fidelity of Implementation of G2.B1.S1 👩

#### Classroom Walkthroughs

#### Person Responsible

Michele Prescott

#### Schedule

Semiannually, from 8/18/2014 to 6/1/2015

#### **Evidence of Completion**

iObsevation

Plan to Monitor Effectiveness of Implementation of G2.B1.S1 7

#### Classroom Walkthroughs

#### Person Responsible

Michele Prescott

#### Schedule

Quarterly, from 8/18/2014 to 6/1/2015

#### **Evidence of Completion**

iObservation

**G3.** As we begin a more complex state measure of Math, our school goal for the 2015 FSA is to be within 10%(+/-) of our previous proficiency rate as measured by the 2014 FCAT scores.

G3.B1 Need for Tier II and Tier III curriculum and training 2

#### G3.B1.S1 Implementing Strategic Intervention with fidelity

### Strategy Rationale

To improve understanding of curriculum

#### Action Step 1 5

#### K-5 Grade Level Math Meetings

Person Responsible	

Michele Prescott

#### Schedule

Monthly, from 8/18/2014 to 6/1/2015

#### Evidence of Completion

Agendas/Notes

🔍 G041137

🔍 B099786

🔧 S111038

Plan to Monitor Fidelity of Implementation of G3.B1.S1 6

#### Classroom Walkthroughs

#### Person Responsible

Michele Prescott

#### Schedule

On 6/1/2015

#### **Evidence of Completion**

iObservation

#### Plan to Monitor Effectiveness of Implementation of G3.B1.S1 🔽

Monitor student growth on SM5

#### Person Responsible

Michele Prescott

#### Schedule

Monthly, from 8/18/2014 to 6/2/2015

#### **Evidence of Completion**

SM5 Data, Data Director Information, 2015 FSA

### **Appendix 1: Implementation Timeline**

Action steps and monitoring activities identified in the SIP as necessary to achieve the school's goals.

Source	Task, Action Step or Monitoring Activity	Who	Start Date (where applicable)	Deliverable or Evidence of Completion	Due Date/ End Date
G1.B1.S1.A1	Wonders Training for all Teachers	Prescott, Michele	8/11/2014	Monthly District and School Level ELA Professional Development	6/2/2015 monthly
G2.B1.S1.A1	K-5 will review data and plan instruction accordingly.	Prescott, Michele	8/18/2014	Meeting Agendas	6/1/2015 quarterly
G3.B1.S1.A1	K-5 Grade Level Math Meetings	Prescott, Michele	8/18/2014	Agendas/Notes	6/1/2015 monthly
G1.MA1	Student Progress towards Goals	Prescott, Michele	8/18/2014	2015 FSA Results	6/1/2015 monthly
G1.B1.S1.MA1	Monitor gains in AIMS Web scores, Monitor gains in SM5, Monitor Gains in STAR Reading, Monitor gains in Wonders Assessments	Prescott, Michele	8/18/2014	SM5 Reports, AIMS Web Data, STAR Data, Wonders Assessment Data	6/1/2015 monthly
G1.B1.S1.MA1	Monitor SM5 Reading student data, AIMS data, Wonders Assessment	Prescott, Michele	8/18/2014	AIMS Web reports, SM5 Data Reports, Wonders Assessment Date	6/1/2015 monthly
G2.MA1	Monthly Progress Monitoring Meetings	Prescott, Michele	8/18/2014	Meeting notes and Data	6/1/2015 quarterly

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Source	Task, Action Step or Monitoring Activity	Who	Start Date (where applicable)	Deliverable or Evidence of Completion	Due Date/ End Date
G2.B1.S1.MA1	Classroom Walkthroughs	Prescott, Michele	8/18/2014	iObservation	6/1/2015 quarterly
G2.B1.S1.MA1	Classroom Walkthroughs	Prescott, Michele	8/18/2014	iObsevation	6/1/2015 semiannually
G3.MA1	Monthly Progress Monitoring Meetings	Prescott, Michele	8/18/2014	Progress Monitoring Data, SM5 Reports	6/1/2015 monthly
G3.B1.S1.MA1	Monitor student growth on SM5	Prescott, Michele	8/18/2014	SM5 Data, Data Director Information, 2015 FSA	6/2/2015 monthly
G3.B1.S1.MA1	Classroom Walkthroughs	Prescott, Michele	8/18/2014	iObservation	6/1/2015 one-time

### Appendix 2: Professional Development and Technical Assistance Outlines

Professional development opportunities and technical assistance items identified in the SIP as action steps to achieve the school's goals.

#### **Professional Development Opportuntities**

Professional development opportunities identified in the SIP as action steps to achieve the school's goals.

**G1.** As we begin a more complex state measure of English/Language Arts, our school goal for the 2015 FSA is to be within 10%(+/-) of our previous proficiency rate as measured by the 2014 FCAT scores.

**G1.B1** Need for additional teacher training in Wonders curriculum, instructional strategies and assessment practices

**G1.B1.S1** Professional Learning Communities

#### **PD Opportunity 1**

Wonders Training for all Teachers

#### Facilitator

Kim Perez, Elizabeth Greenberg, Stu Greenberg

#### Participants

All K-5 Teachers

#### Schedule

Monthly, from 8/11/2014 to 6/2/2015

G2. 60% of our students will score a 3 or above on the 2015 Science FCAT.

**G2.B1** Planning and collaborating to review data and adjust instruction

**G2.B1.S1** Monthly Professional Learning Communities

#### PD Opportunity 1

K-5 will review data and plan instruction accordingly.

#### Facilitator

Kim Perez

#### Participants

Lauren Hayman, Pam Burnett, Shelliw Blackburn, Deborah Relken, Leann Akos, Nancy Long, H. Salaam, Dana Brazell

#### Schedule

Quarterly, from 8/18/2014 to 6/1/2015

**G3.** As we begin a more complex state measure of Math, our school goal for the 2015 FSA is to be within 10%(+/-) of our previous proficiency rate as measured by the 2014 FCAT scores.

#### G3.B1 Need for Tier II and Tier III curriculum and training

#### G3.B1.S1 Implementing Strategic Intervention with fidelity

#### **PD Opportunity 1**

K-5 Grade Level Math Meetings

#### Facilitator

Pam Coleman, Vicki Huston, Nicole Horne, Jackie Bist, Brandon Griffith, Jan Widner, Debbie Mayewski, Michelle Dehili

#### **Participants**

K-5 teachers

#### Schedule

Monthly, from 8/18/2014 to 6/1/2015

**Technical Assistance Items** 

Technical Assistance opportunities identified in the SIP as action steps to achieve the school's goals.

### **Budget Rollup**

Summary					
Description	Total				
<b>Goal 1:</b> As we begin a more complex state measure of English/Language Arts, our school goal for the 2015 FSA is to be within 10%(+/-) of our previous proficiency rate as measured by the 2014 FCAT scores.	3,703				
Goal 2: 60% of our students will score a 3 or above on the 2015 Science FCAT.	500				
<b>Goal 3:</b> As we begin a more complex state measure of Math, our school goal for the 2015 FSA is to be within 10%(+/-) of our previous proficiency rate as measured by the 2014 FCAT scores.	3,264				
Grand Total	7,467				

Goal 1: As we begin a more complex state measure of English/Language Arts, our school goal for the 2015 FSA is to be within 10%(+/-) of our previous proficiency rate as measured by the 2014 FCAT scores.							
Description	Source		Total				
B1.S1.A1	Title II		3,703				
Total Goal 1			3,703				
Goal 2: 60% of our students will score a 3 or above on the 2015 Science FCAT.							
Description	Source		Total				
B1.S1.A1	Title II		500				
Total Goal 2			500				
Goal 3: As we begin a more complex state measure of Math, our school goal for the 2015 FSA is to be within 10%(+/-) of our previous proficiency rate as measured by the 2014 FCAT scores.							
Description		Source	Total				
B1.S1.A1 - TEC - Professional Lea	Other	3,264					

3,264